



OFFICIAL NOTICE AND AGENDA

Notice is hereby given that the Common Council of the City of Wausau, Wisconsin will hold a regular or special meeting on the date, time and location shown below.

Meeting of the:	COMMON COUNCIL OF THE CITY OF WAUSAU
Date/Time:	Tuesday, April 23, 2024 at 6:30 P.M.
Location:	City Hall (407 Grant Street, Wausau WI 54403) - Council Chambers
Members:	Carol Lukens, Michael Martens, Terry Kilian, Tom Neal, Gary Gisselman, Becky McElhaney, Lisa Rasmussen, Sarah Watson, Vicki Tierney, Lou Larson, Chad Henke

Call to Order			
Pledge of Allegiance / Roll Call / Proclamations			
Public Comment:	Pre-registered citizens for matters appearing on the agenda and other public comment.		
Communication:	Staff Report on Environmental Justice Data		
File #	CMT	Consent Agenda	ACT
24-0401	COUN	Approve Minutes of a previous meeting(s) (04/09/2024 & 04/16/2024).	Place on file
24-0413	I&F	Resolution Approving ingress/egress easement with Green Acres at Greenwood Hills LLC – Vistas at Greenwood Hills First Addition.	Approved 4-0
24-0414	HR	Ordinance Amending Section 2.06.050 – Annual review of goals and objectives, Section 2.10.050 – Annual review of goals and objectives and Section 2.12.040 – Annual review of goals and objectives.	Approved 5-0
92-0623	FIN	Resolution Authorizing renewal of parking lot lease (3rd and McClellan Streets – Curly Kale LLC).	Approved 5-0
24-0415	ED	Resolution Approving Third Amendment to Lease Agreement Between City of Wausau and Briq’s Soft Serve LLC.	Approved 5-0
24-0416	FIN	Resolution Approving Second Amendment to Agreement Between the City of Wausau and the Wausau Cemetery Association regarding leave of a snow disposal site.	Approved 5-0
File #	CMT	Resolutions and Ordinances	ACT
24-0402	MAYOR	Mayor's Appointments	Placed on file
23-1109H	FIN	Resolution Approving and Adopting the Budget Modification for American Rescue Plan Coronavirus State and Local Fiscal Recovery Fund Funded Projects – Asphalt Overlay.	Approved 5-0
23-1109I	FIN	Resolution Approving and Adopting the Budget Modification for American Rescue Plan Coronavirus State and Local Fiscal Recovery Fund Funded Projects – Council Chamber Upgrades.	Approved 5-0
23-1109J	FIN	Resolution Approving and Adopting the Budget Modification for American Rescue Plan Coronavirus State and Local Fiscal Recovery Fund Funded Projects – Community Outreach Coordinator.	Approved 4-1
23-1109K	FIN	Resolution Approving and Adopting the Budget Modification for American Rescue Plan Coronavirus State and Local Fiscal Recovery Fund Funded Projects – Alexander Park Pickelball Court project.	Approved 4-1
23-1109L	FIN	Resolution Approving 2024 Budget Modification - Construction of Police Security Fencing.	Approved 3-2
Suspend Rule 6(B) Filing and 12(A) Referral of Resolutions (2/3 vote required)			
24-0318	COUN	Resolution Approving Developer Agreement – Vistas at Greenwood Hills First Addition.	Pending
02-0434	COUN	Resolution Designating Official City Newspaper.	Pending
24-0417	FIN	Resolution Approving budget modification for the purchase of a Compaction Roller and Paver Base Kit.	Pending
Public Comment & Suggestions			
Adjournment			

Signed by Mayor Doug Diny

Members of the public who do not wish to appear in person may view the meeting live on live on the Internet, by cable TV, Channel 981, and a video is available in its entirety and can be accessed at <https://tinyurl.com/WausauCityCouncil>. Any person wishing to offer public comment who does not appear in person to do so, may e-mail kaitlyn.bernarde@ci.wausau.wi.us with “Common Council public comment” in the subject line prior to the meeting start.

This Notice was posted at City Hall and transmitted to the Daily Herald newsroom on 04/19/2024 @ 5:00 PM
Questions regarding this agenda may be directed to the City Clerk.

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 (ADA), the City of Wausau will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs or activities. If you need assistance or reasonable accommodations in participating in this meeting or event due to a disability as defined under the ADA, please call the ADA Coordinator at (715) 261-6622 or ADAServices@ci.wausau.wi.us to discuss your accessibility needs. We ask your request be provided a minimum of 72 hours before the scheduled event or meeting. If a request is made less than 72 hours before the event the City of Wausau will make a good faith effort to accommodate your request.

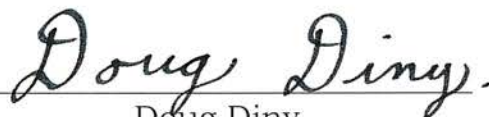
Proclamation

- WHEREAS,** throughout the month of May, City of Wausau will celebrate biking and the freedom, the joy, and the well-being it imbues within us, as well as the power that more people riding bikes has in making life better for everyone; and
- WHEREAS,** throughout the month of May, the residents of Wausau and its visitors will experience the joys of bicycling through group rides, races, commuting events, educational programs, charity events, and/or by simply getting out and going somewhere by bike; and
- WHEREAS,** bicycling has been shown to improve citizens' health, well-being, and quality of life, growing the economy of Wausau, attracting tourism dollars and local business spending and reducing pollution, congestion and parking costs on our streets and roads; and
- WHEREAS,** May 13-19, 2024 is "Bike to Work Week" and May 14, 2024 is "Bike to Work Day"; and
- WHEREAS,** on May 14, 2024 is the annual Mayor's Ride which this year is dedicated to the memory of Pat Peckham, a former alderman, journalist, resident of Wausau and tireless advocate for biking; and
- WHEREAS,** Wausau seeks to promote the use of the bicycle as both a means of transportation and recreation year-round to attract more visitors to enjoy our local parks and trail systems, as well as restaurants, hotels, retail establishments, and cultural and scenic attractions; and
- WHEREAS,** Wausau seeks to promote greater public awareness of bicycle operation and safety education during Bike Month and year-round in an effort to reduce collisions, injuries and fatalities and improve health and safety for everyone on the road; now

THEREFORE, be it resolved that I, Doug Diny, Mayor of the City of Wausau, do hereby proclaim May, 2024 as

Bike Month

in the City of Wausau, State of Wisconsin, and I commend this observance to all citizens.



Doug Diny
Mayor, City of Wausau
May 1, 2023



Proclamation

- WHEREAS,** the Hmong are an ethnically and culturally diverse people originally from southern China throughout Southeast Asia, specifically Vietnam, Laos, Thailand, and Myanmar; and
- WHEREAS,** during the Vietnam War, the Central Intelligence Agency and United States Armed Forces recruited, organized, trained, and assisted Hmong forces to support the American war effort, and when the United States withdrew from the region in the early 1970s, the Hmong faced harsh retribution from the communist Vietnamese and Lao governments for their involvement; and
- WHEREAS,** the Hmong people is the City of Wausau's largest minority group, making up about 11% of the city's total population; and
- WHEREAS,** April 9, 2024 will mark the 48th anniversary of the first Hmong family to arrive and call Wausau, Marathon County their home; and
- WHEREAS,** Hmong Americans have lived and worked in Wisconsin for over 47 years, and have greatly contributed to our state's rich history, culture, economy, and public service; and
- WHEREAS,** recognized statewide since 2004, Hmong Heritage Month—formerly Hmong History Month—is as an opportunity for Wisconsinites to reflect on the many sacrifices that the Hmong people have made in service to our country and to celebrate the vibrant, resilient, and diverse culture of Hmong Wisconsinites as an important part of our state's identity; now

THEREFORE, be it resolved that I, Doug Diny, Mayor of the City of Wausau, do hereby proclaim April, 2024 as

Hmong Heritage Month

in the City of Wausau, State of Wisconsin, and I commend this observance to all our city's residents.



Doug Diny
Doug Diny

Mayor, City of Wausau
April 17, 2024



STAFF REPORT

To: City Council

Prepared By: Andrew Lynch, AICP City Planner

Date: April 15, 2024

Environmental Justice Data

A directive of the 2021 Environmental Justice resolution is to provide all council members with an inventory of environmental justice areas in the City at the start of the term. Due to the improvements in the [EPA's EJSCREEN mapping tool](#), the Sustainability committee determined the reports in this packet fulfill and go above and beyond the request of the resolution.

District EJ Screen report:

This is a report produced by EJ Screen for a defined geographic area. District boundaries were uploaded to create these reports. You will not have the same ability when using the website. However, you will be able to approximate the district using census blocks or tracts. Note that District 4 & 6 have small areas (they were not significant to the results) not in the City's jurisdiction due to the shape of the border in those areas.

Data Table:

This is a table staff created so one can more easily compare across districts, the city as a whole, the state, and nation. The data is pulled from the EJ Screen reports.

Glossary:

This is provided by the EPA to describe the various metrics and provide citations.

Caution:

Please note that the data provided may be from multiple different years and collection methods. Data is likely not to be current to this year.

The data is also, aside from comparisons in the Data Table, without context. Staff would suggest you use this as a starting point to seek out more information to gain a better understanding.

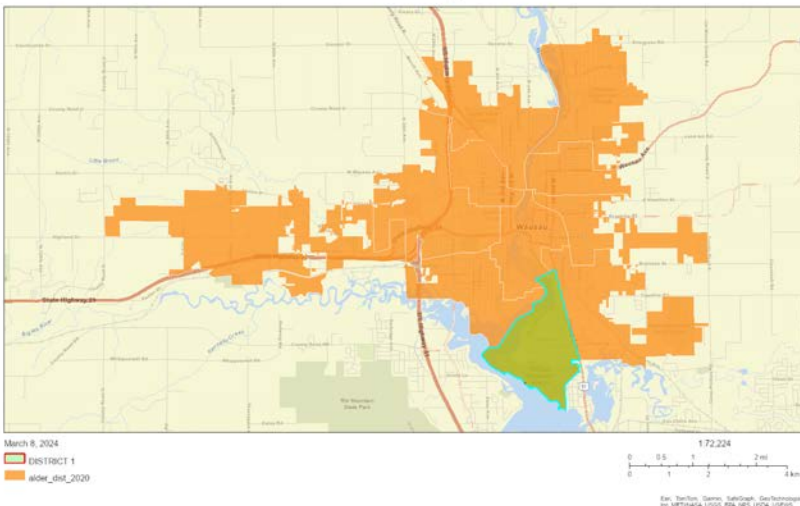
EJScreen Community Report

This report provides environmental and socioeconomic information for user-defined areas, and combines that data into environmental justice and supplemental indexes.

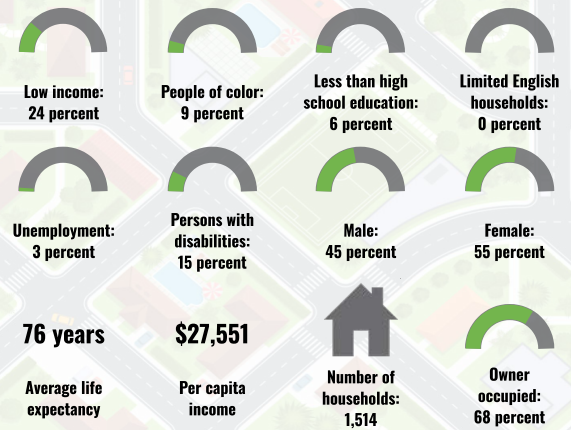
Wausau, WI

the User Specified Area
Population: 3,430
Area in square miles: 1.57

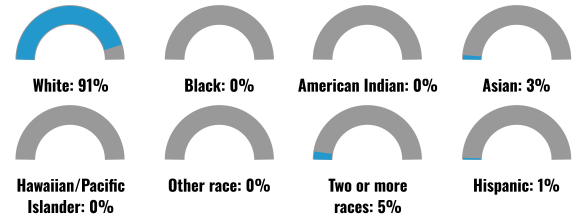
A3 Landscape



COMMUNITY INFORMATION



BREAKDOWN BY RACE



BREAKDOWN BY AGE



LIMITED ENGLISH SPEAKING BREAKDOWN



LANGUAGES SPOKEN AT HOME

LANGUAGE	PERCENT
English	97%
Spanish	1%
French, Haitian, or Cajun	1%
Arabic	1%
Total Non-English	3%

Notes: Numbers may not sum to totals due to rounding. Hispanic population can be of any race. Source: U.S. Census Bureau, American Community Survey (ACS) 2017-2021. Life expectancy data comes from the Centers for Disease Control.

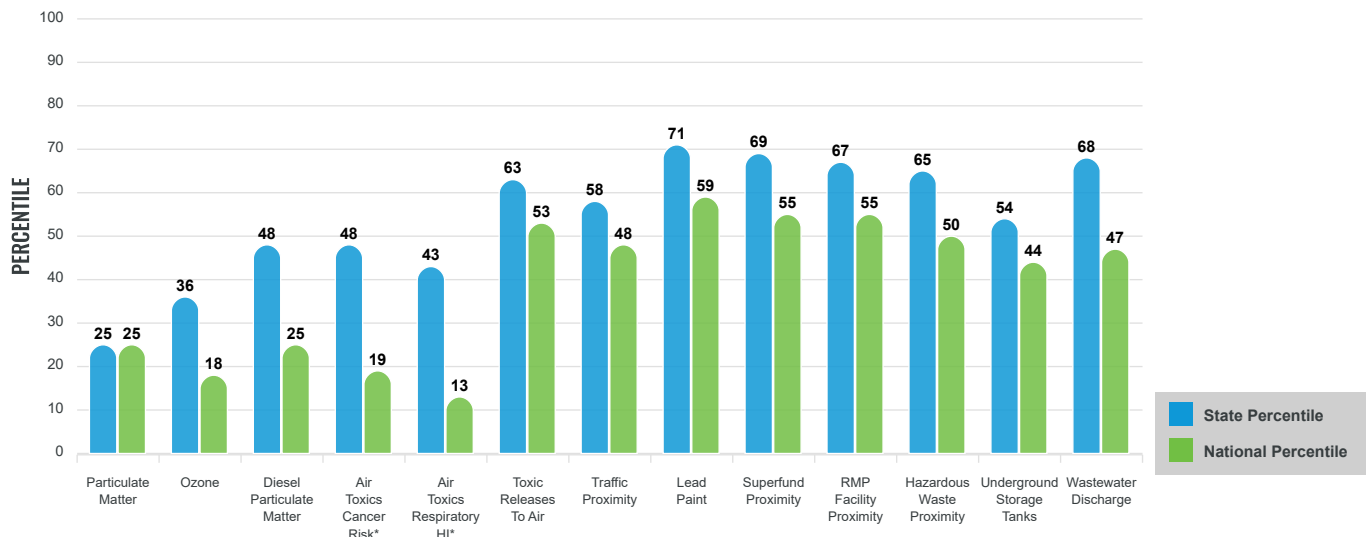
Environmental Justice & Supplemental Indexes

The environmental justice and supplemental indexes are a combination of environmental and socioeconomic information. There are thirteen EJ indexes and supplemental indexes in EJScreen reflecting the 13 environmental indicators. The indexes for a selected area are compared to those for all other locations in the state or nation. For more information and calculation details on the EJ and supplemental indexes, please visit the [EJScreen website](#).

EJ INDEXES

The EJ indexes help users screen for potential EJ concerns. To do this, the EJ index combines data on low income and people of color populations with a single environmental indicator.

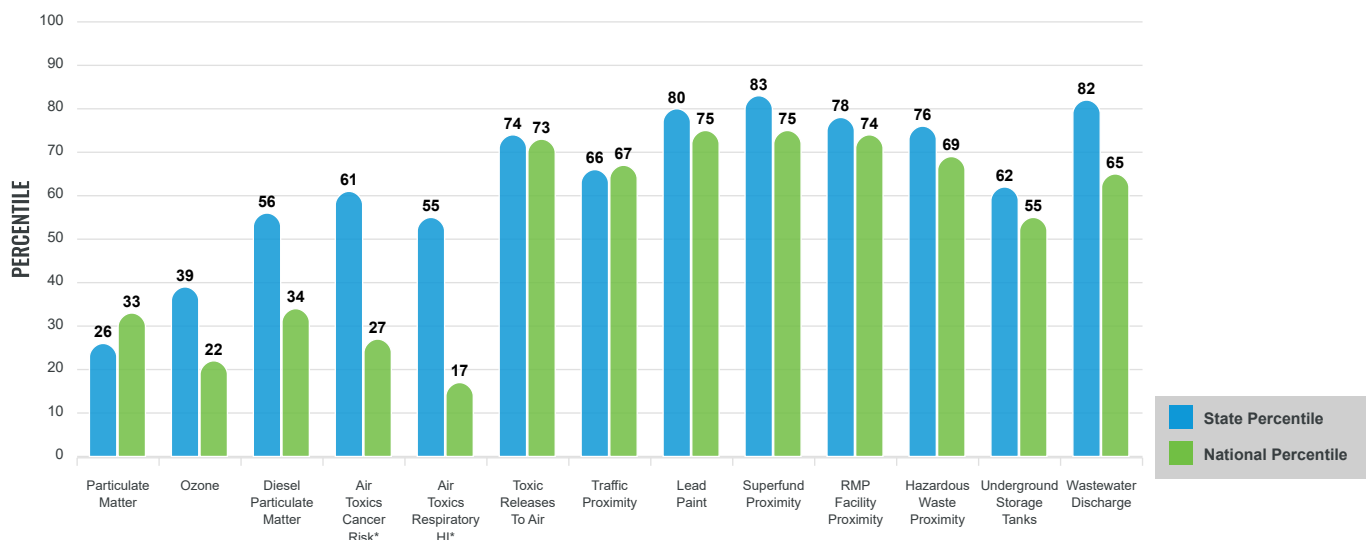
EJ INDEXES FOR THE SELECTED LOCATION



SUPPLEMENTAL INDEXES

The supplemental indexes offer a different perspective on community-level vulnerability. They combine data on percent low-income, percent linguistically isolated, percent less than high school education, percent unemployed, and low life expectancy with a single environmental indicator.

SUPPLEMENTAL INDEXES FOR THE SELECTED LOCATION



These percentiles provide perspective on how the selected block group or buffer area compares to the entire state or nation.

Report for the User Specified Area

EJScreen Environmental and Socioeconomic Indicators Data

SELECTED VARIABLES	VALUE	STATE AVERAGE	PERCENTILE IN STATE	USA AVERAGE	PERCENTILE IN USA
POLLUTION AND SOURCES					
Particulate Matter ($\mu\text{g}/\text{m}^3$)	7.44	7.98	20	8.08	30
Ozone (ppb)	57.5	58.6	29	61.6	20
Diesel Particulate Matter ($\mu\text{g}/\text{m}^3$)	0.143	0.179	44	0.261	29
Air Toxics Cancer Risk* (lifetime risk per million)	20	19	12	25	5
Air Toxics Respiratory HI*	0.2	0.21	7	0.31	4
Toxic Releases to Air	4,500	8,100	71	4,600	85
Traffic Proximity (daily traffic count/distance to road)	230	320	62	210	77
Lead Paint (% Pre-1960 Housing)	0.79	0.4	86	0.3	91
Superfund Proximity (site count/km distance)	0.22	0.12	89	0.13	87
RMP Facility Proximity (facility count/km distance)	1.4	0.59	86	0.43	92
Hazardous Waste Proximity (facility count/km distance)	2.4	1.4	79	1.9	77
Underground Storage Tanks (count/km ²)	1.6	3.3	56	3.9	55
Wastewater Discharge (toxicity-weighted concentration/m distance)	0.014	0.028	84	22	70
SOCIOECONOMIC INDICATORS					
Demographic Index	16%	24%	43	35%	23
Supplemental Demographic Index	11%	12%	57	14%	43
People of Color	9%	21%	43	39%	21
Low Income	24%	28%	49	31%	44
Unemployment Rate	3%	4%	55	6%	41
Limited English Speaking Households	0%	1%	0	5%	0
Less Than High School Education	6%	8%	53	12%	42
Under Age 5	6%	5%	61	6%	60
Over Age 64	23%	18%	77	17%	77
Low Life Expectancy	25%	19%	94	20%	90

*Diesel particulate matter, air toxics cancer risk, and air toxics respiratory hazard index are from the EPA's Air Toxics Data Update, which is the Agency's ongoing, comprehensive evaluation of air toxics in the United States. This effort aims to prioritize air toxics, emission sources, and locations of interest for further study. It is important to remember that the air toxics data presented here provide broad estimates of health risks over geographic areas of the country, not definitive risks to specific individuals or locations. Cancer risks and hazard indices from the Air Toxics Data Update are reported to one significant figure and any additional significant figures here are due to rounding. More information on the Air Toxics Data Update can be found at: <https://www.epa.gov/haps/air-toxics-data-update>.

Sites reporting to EPA within defined area:

Superfund	0
Hazardous Waste, Treatment, Storage, and Disposal Facilities	0
Water Dischargers	3
Air Pollution	0
Brownfields	0
Toxic Release Inventory	0

Other community features within defined area:

Schools	1
Hospitals	2
Places of Worship	4

Other environmental data:

Air Non-attainment	No
Impaired Waters	Yes

Selected location contains American Indian Reservation Lands*	No
Selected location contains a "Justice40 (CEJST)" disadvantaged community	Yes
Selected location contains an EPA IRA disadvantaged community	Yes

Report for the User Specified Area

EJScreen Environmental and Socioeconomic Indicators Data

HEALTH INDICATORS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Low Life Expectancy	25%	19%	94	20%	90
Heart Disease	6.6	5.8	72	6.1	62
Asthma	9.2	9.9	20	10	30
Cancer	8	6.6	86	6.1	89
Persons with Disabilities	14.8%	12.1%	75	13.4%	64

CLIMATE INDICATORS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Flood Risk	4%	9%	30	12%	34
Wildfire Risk	0%	0%	0	14%	0

CRITICAL SERVICE GAPS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Broadband Internet	13%	14%	53	14%	57
Lack of Health Insurance	6%	6%	63	9%	43
Housing Burden	No	N/A	N/A	N/A	N/A
Transportation Access	Yes	N/A	N/A	N/A	N/A
Food Desert	Yes	N/A	N/A	N/A	N/A

Report for the User Specified Area



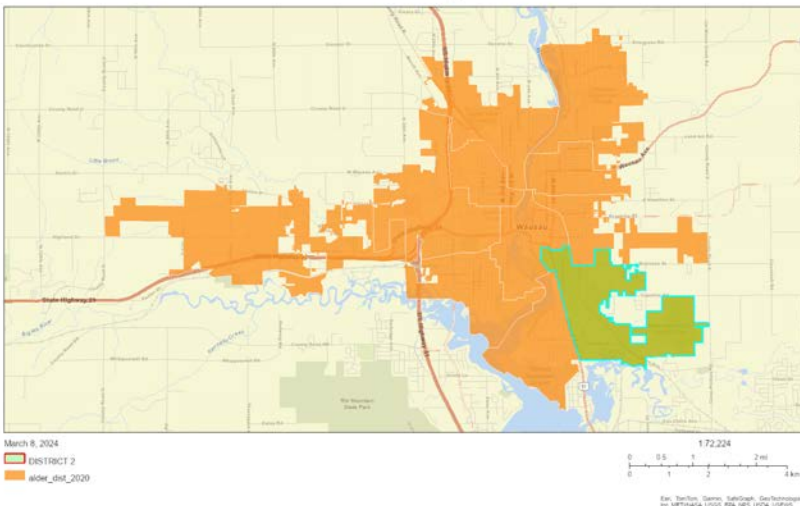
EJScreen Community Report

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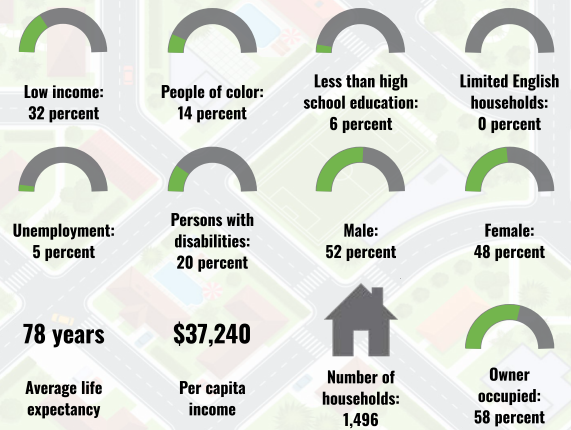
Marathon County, WI

the User Specified Area
Population: 2,949
Area in square miles: 2.42

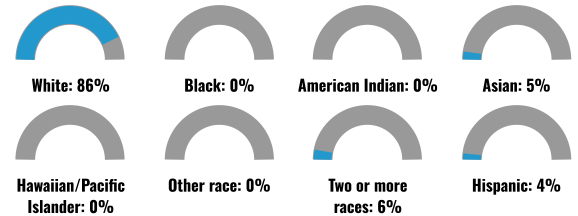
A3 Landscape



COMMUNITY INFORMATION



BREAKDOWN BY RACE



BREAKDOWN BY AGE



LIMITED ENGLISH SPEAKING BREAKDOWN



LANGUAGES SPOKEN AT HOME

LANGUAGE	PERCENT
English	93%
Spanish	1%
French, Haitian, or Cajun	1%
German or other West Germanic	1%
Russian, Polish, or Other Slavic	1%
Other Asian and Pacific Island	4%
Total Non-English	7%

Notes: Numbers may not sum to totals due to rounding. Hispanic population can be of any race. Source: U.S. Census Bureau, American Community Survey (ACS) 2017-2021. Life expectancy data comes from the Centers for Disease Control.

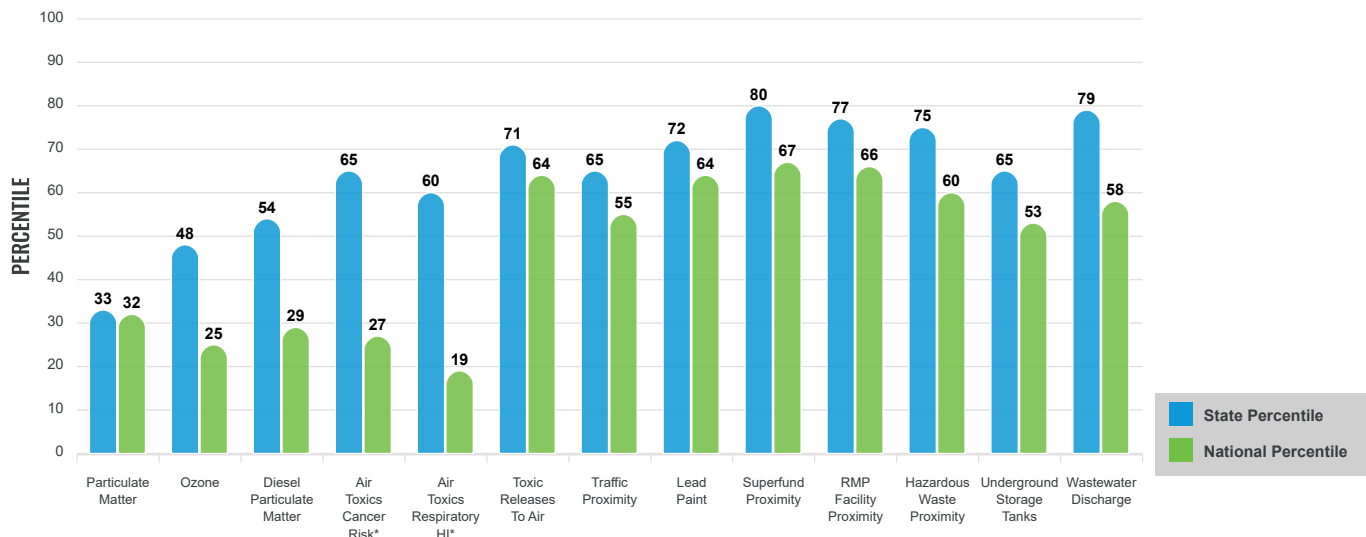
Environmental Justice & Supplemental Indexes

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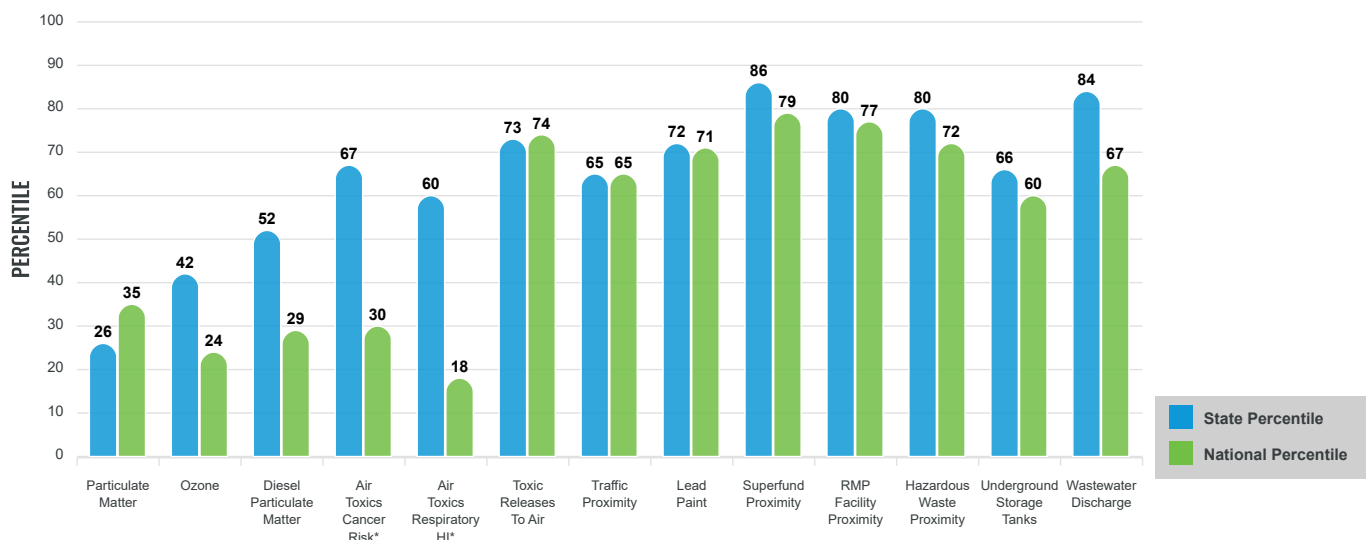
EJ INDEXES FOR THE SELECTED LOCATION



SUPPLEMENTAL INDEXES

The supplemental indexes offer a different perspective on community-level vulnerability. They combine data on percent low-income, percent linguistically isolated, percent less than high school education, percent unemployed, and low life expectancy with a single environmental indicator.

SUPPLEMENTAL INDEXES FOR THE SELECTED LOCATION



These percentiles provide perspective on how the selected block group or buffer area compares to the entire state or nation.

Report for the User Specified Area

EJScreen Environmental and Socioeconomic Indicators Data

SELECTED VARIABLES	VALUE	STATE AVERAGE	PERCENTILE IN STATE	USA AVERAGE	PERCENTILE IN USA
POLLUTION AND SOURCES					
Particulate Matter ($\mu\text{g}/\text{m}^3$)	7.39	7.98	19	8.08	29
Ozone (ppb)	57.5	58.6	29	61.6	20
Diesel Particulate Matter ($\mu\text{g}/\text{m}^3$)	0.121	0.179	36	0.261	22
Air Toxics Cancer Risk* (lifetime risk per million)	20	19	12	25	5
Air Toxics Respiratory HI*	0.2	0.21	7	0.31	4
Toxic Releases to Air	2,900	8,100	62	4,600	78
Traffic Proximity (daily traffic count/distance to road)	170	320	56	210	70
Lead Paint (% Pre-1960 Housing)	0.42	0.4	58	0.3	67
Superfund Proximity (site count/km distance)	0.28	0.12	92	0.13	90
RMP Facility Proximity (facility count/km distance)	1.5	0.59	88	0.43	93
Hazardous Waste Proximity (facility count/km distance)	2.5	1.4	80	1.9	78
Underground Storage Tanks (count/km ²)	1.8	3.3	59	3.9	57
Wastewater Discharge (toxicity-weighted concentration/m distance)	0.011	0.028	82	22	68
SOCIOECONOMIC INDICATORS					
Demographic Index	23%	24%	63	35%	38
Supplemental Demographic Index	12%	12%	64	14%	48
People of Color	14%	21%	57	39%	29
Low Income	32%	28%	66	31%	58
Unemployment Rate	5%	4%	71	6%	56
Limited English Speaking Households	0%	1%	0	5%	0
Less Than High School Education	6%	8%	53	12%	41
Under Age 5	4%	5%	43	6%	45
Over Age 64	24%	18%	77	17%	77
Low Life Expectancy	19%	19%	58	20%	49

*Diesel particulate matter, air toxics cancer risk, and air toxics respiratory hazard index are from the EPA's Air Toxics Data Update, which is the Agency's ongoing, comprehensive evaluation of air toxics in the United States. This effort aims to prioritize air toxics, emission sources, and locations of interest for further study. It is important to remember that the air toxics data presented here provide broad estimates of health risks over geographic areas of the country, not definitive risks to specific individuals or locations. Cancer risks and hazard indices from the Air Toxics Data Update are reported to one significant figure and any additional significant figures here are due to rounding. More information on the Air Toxics Data Update can be found at: <https://www.epa.gov/haps/air-toxics-data-update>.

Sites reporting to EPA within defined area:

Superfund	0
Hazardous Waste, Treatment, Storage, and Disposal Facilities	0
Water Dischargers	3
Air Pollution	0
Brownfields	1
Toxic Release Inventory	1

Other community features within defined area:

Schools	1
Hospitals	0
Places of Worship	6

Other environmental data:

Air Non-attainment	No
Impaired Waters	Yes

Selected location contains American Indian Reservation Lands*	No
Selected location contains a "Justice40 (CEJST)" disadvantaged community	Yes
Selected location contains an EPA IRA disadvantaged community	Yes

Report for the User Specified Area

EJScreen Environmental and Socioeconomic Indicators Data

HEALTH INDICATORS

INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Low Life Expectancy	19%	19%	58	20%	49
Heart Disease	7.4	5.8	86	6.1	74
Asthma	9.9	9.9	66	10	52
Cancer	7.5	6.6	76	6.1	81
Persons with Disabilities	17.7%	12.1%	89	13.4%	78

CLIMATE INDICATORS

INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Flood Risk	20%	9%	91	12%	85
Wildfire Risk	0%	0%	0	14%	0

CRITICAL SERVICE GAPS

INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Broadband Internet	20%	14%	75	14%	73
Lack of Health Insurance	7%	6%	69	9%	48
Housing Burden	No	N/A	N/A	N/A	N/A
Transportation Access	Yes	N/A	N/A	N/A	N/A
Food Desert	Yes	N/A	N/A	N/A	N/A

Report for the User Specified Area

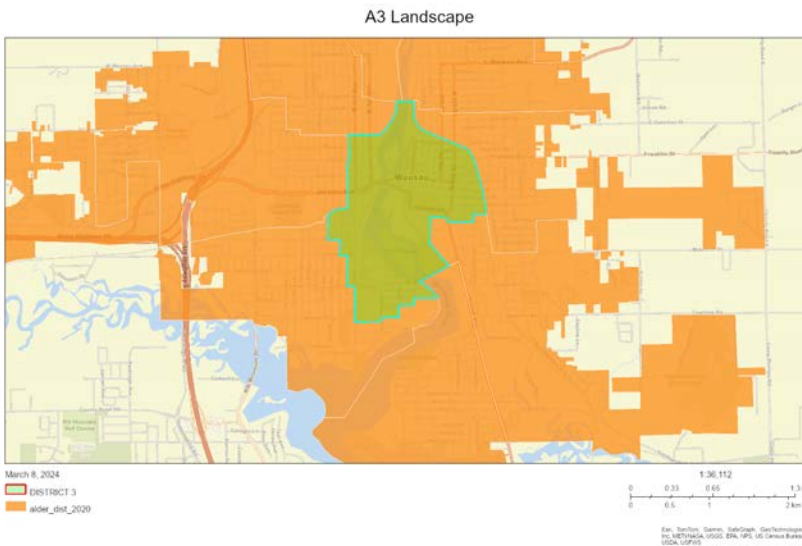
This report provides environmental and socioeconomic information for user-defined areas, and combines that data into environmental justice and supplemental indexes.

Wausau, WI

the User Specified Area

Population: 3,792

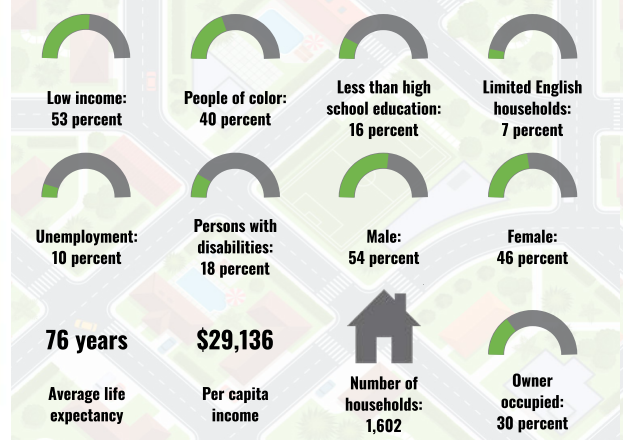
Area in square miles: 1.25



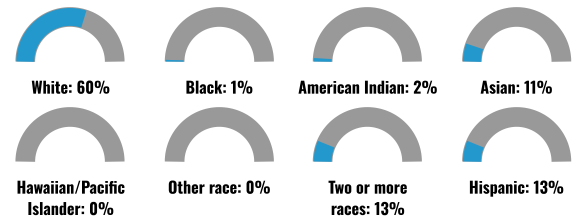
LANGUAGES SPOKEN AT HOME

LANGUAGE	PERCENT
English	89%
Spanish	3%
Other Asian and Pacific Island	6%
Total Non-English	11%

COMMUNITY INFORMATION



BREAKDOWN BY RACE



BREAKDOWN BY AGE



LIMITED ENGLISH SPEAKING BREAKDOWN



Notes: Numbers may not sum to totals due to rounding. Hispanic population can be of any race. Source: U.S. Census Bureau, American Community Survey (ACS) 2017-2021. Life expectancy data comes from the Centers for Disease Control.

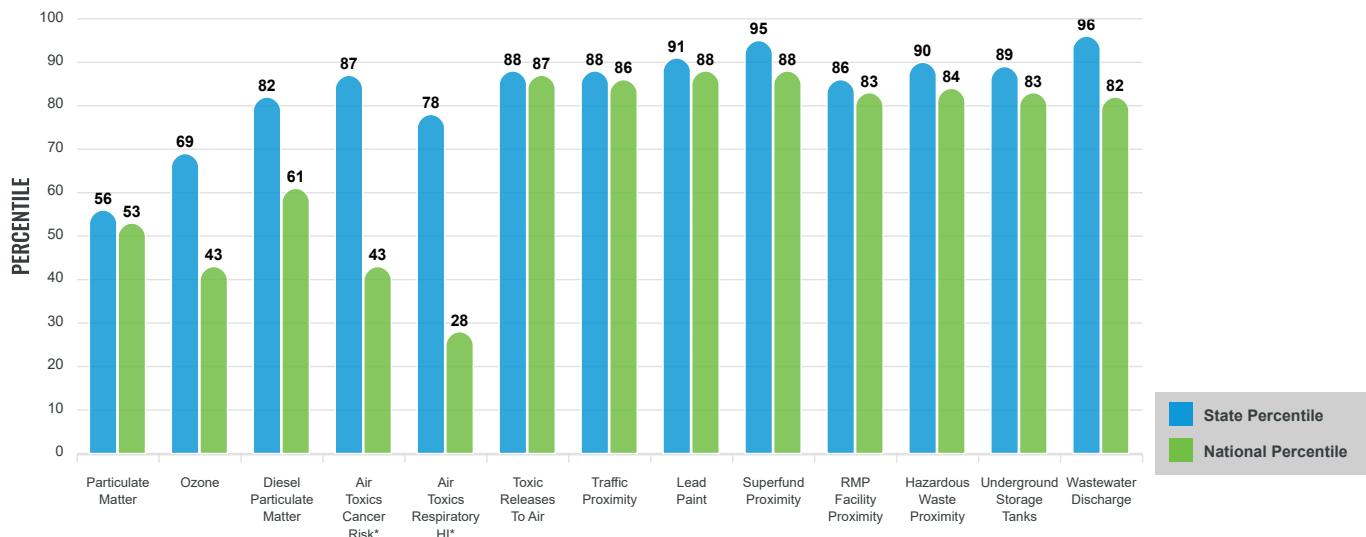
Environmental Justice & Supplemental Indexes

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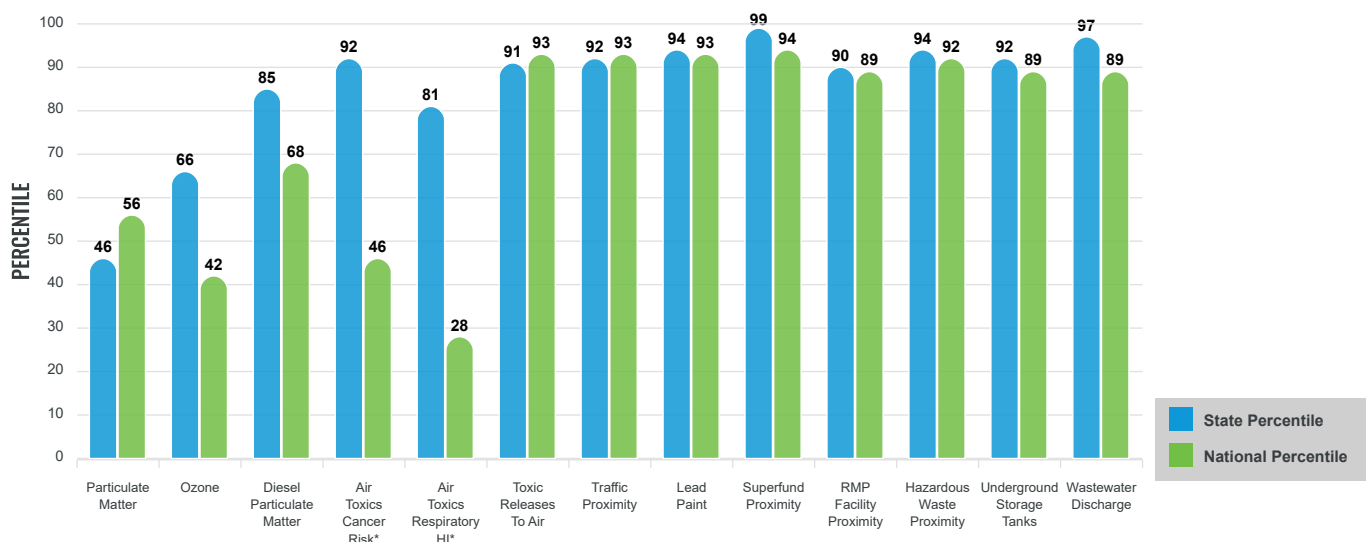
EJ INDEXES FOR THE SELECTED LOCATION



SUPPLEMENTAL INDEXES

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SUPPLEMENTAL INDEXES FOR THE SELECTED LOCATION



These percentiles provide perspective on how the selected block group or buffer area compares to the entire state or nation.

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EJScreen Environmental and Socioeconomic Indicators Data

SELECTED VARIABLES	VALUE	STATE AVERAGE	PERCENTILE IN STATE	USA AVERAGE	PERCENTILE IN USA
POLLUTION AND SOURCES					
Particulate Matter ($\mu\text{g}/\text{m}^3$)	7.37	7.98	18	8.08	29
Ozone (ppb)	57.5	58.6	28	61.6	20
Diesel Particulate Matter ($\mu\text{g}/\text{m}^3$)	0.171	0.179	54	0.261	37
Air Toxics Cancer Risk* (lifetime risk per million)	20	19	12	25	5
Air Toxics Respiratory HI*	0.2	0.21	7	0.31	4
Toxic Releases to Air	5,100	8,100	74	4,600	86
Traffic Proximity (daily traffic count/distance to road)	580	320	81	210	92
Lead Paint (% Pre-1960 Housing)	0.78	0.4	86	0.3	90
Superfund Proximity (site count/km distance)	0.45	0.12	95	0.13	94
RMP Facility Proximity (facility count/km distance)	0.59	0.59	67	0.43	79
Hazardous Waste Proximity (facility count/km distance)	3.9	1.4	88	1.9	85
Underground Storage Tanks (count/km ²)	7.1	3.3	86	3.9	83
Wastewater Discharge (toxicity-weighted concentration/m distance)	0.022	0.028	87	22	73
SOCIOECONOMIC INDICATORS					
Demographic Index	47%	24%	88	35%	72
Supplemental Demographic Index	22%	12%	92	14%	84
People of Color	40%	21%	84	39%	58
Low Income	53%	28%	89	31%	83
Unemployment Rate	10%	4%	90	6%	80
Limited English Speaking Households	7%	1%	94	5%	79
Less Than High School Education	16%	8%	88	12%	74
Under Age 5	6%	5%	60	6%	59
Over Age 64	12%	18%	31	17%	36
Low Life Expectancy	23%	19%	88	20%	83

*Diesel particulate matter, air toxics cancer risk, and air toxics respiratory hazard index are from the EPA's Air Toxics Data Update, which is the Agency's ongoing, comprehensive evaluation of air toxics in the United States. This effort aims to prioritize air toxics, emission sources, and locations of interest for further study. It is important to remember that the air toxics data presented here provide broad estimates of health risks over geographic areas of the country, not definitive risks to specific individuals or locations. Cancer risks and hazard indices from the Air Toxics Data Update are reported to one significant figure and any additional significant figures here are due to rounding. More information on the Air Toxics Data Update can be found at: <https://www.epa.gov/haps/air-toxics-data-update>.

Sites reporting to EPA within defined area:

Superfund	0
Hazardous Waste, Treatment, Storage, and Disposal Facilities	2
Water Dischargers	4
Air Pollution	2
Brownfields	15
Toxic Release Inventory	5

Other community features within defined area:

Schools	0
Hospitals	0
Places of Worship	15

Other environmental data:

Air Non-attainment	No
Impaired Waters	Yes

Selected location contains American Indian Reservation Lands*	No
Selected location contains a "Justice40 (CEJST)" disadvantaged community	Yes
Selected location contains an EPA IRA disadvantaged community	Yes

Report for the User Specified Area

EJScreen Environmental and Socioeconomic Indicators Data

HEALTH INDICATORS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Low Life Expectancy	23%	19%	88	20%	83
Heart Disease	5.7	5.8	43	6.1	41
Asthma	10.5	9.9	82	10	66
Cancer	4.8	6.6	12	6.1	21
Persons with Disabilities	18%	12.1%	90	13.4%	79

CLIMATE INDICATORS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Flood Risk	24%	9%	94	12%	88
Wildfire Risk	0%	0%	0	14%	0

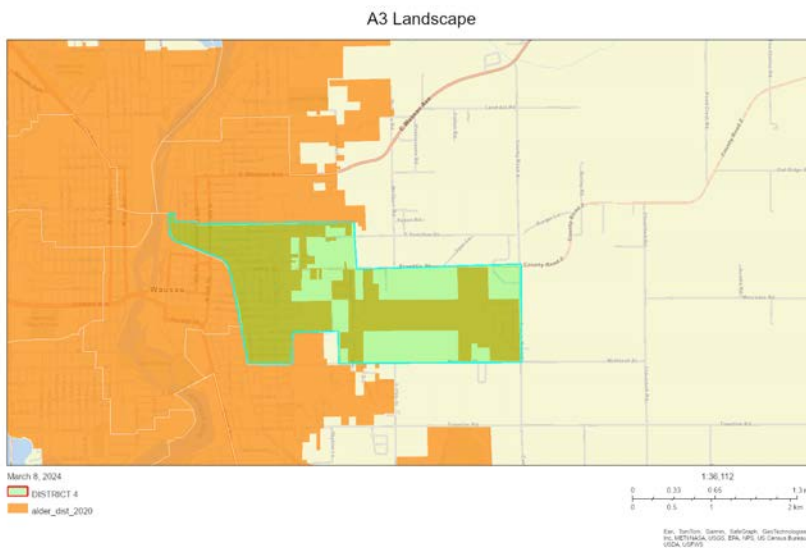
CRITICAL SERVICE GAPS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Broadband Internet	18%	14%	69	14%	69
Lack of Health Insurance	9%	6%	84	9%	62
Housing Burden	No	N/A	N/A	N/A	N/A
Transportation Access	No	N/A	N/A	N/A	N/A
Food Desert	Yes	N/A	N/A	N/A	N/A

Report for the User Specified Area

This report provides environmental and socioeconomic information for user-defined areas, and combines that data into environmental justice and supplemental indexes.

Marathon County, WI

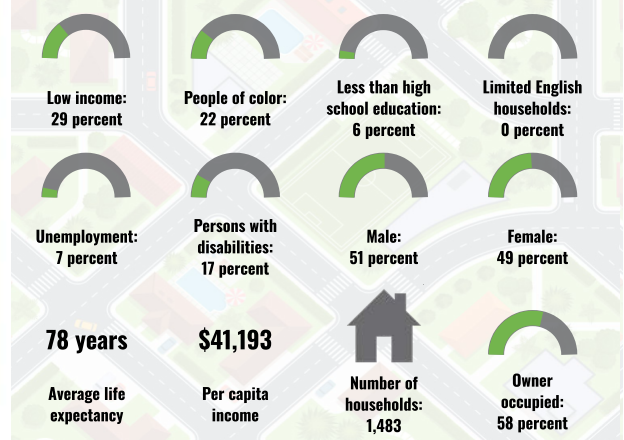
the User Specified Area
Population: 3,841
Area in square miles: 2.06



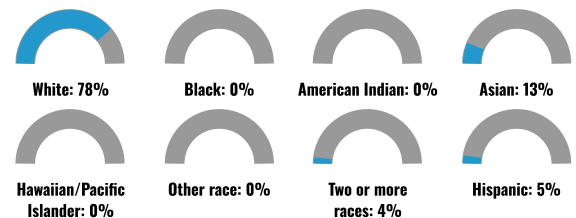
LANGUAGES SPOKEN AT HOME

LANGUAGE	PERCENT
English	90%
Spanish	1%
German or other West Germanic	1%
Russian, Polish, or Other Slavic	1%
Other Asian and Pacific Island	7%
Total Non-English	10%

COMMUNITY INFORMATION



BREAKDOWN BY RACE



BREAKDOWN BY AGE



LIMITED ENGLISH SPEAKING BREAKDOWN



Notes: Numbers may not sum to totals due to rounding. Hispanic population can be of any race. Source: U.S. Census Bureau, American Community Survey (ACS) 2017-2021. Life expectancy data comes from the Centers for Disease Control.

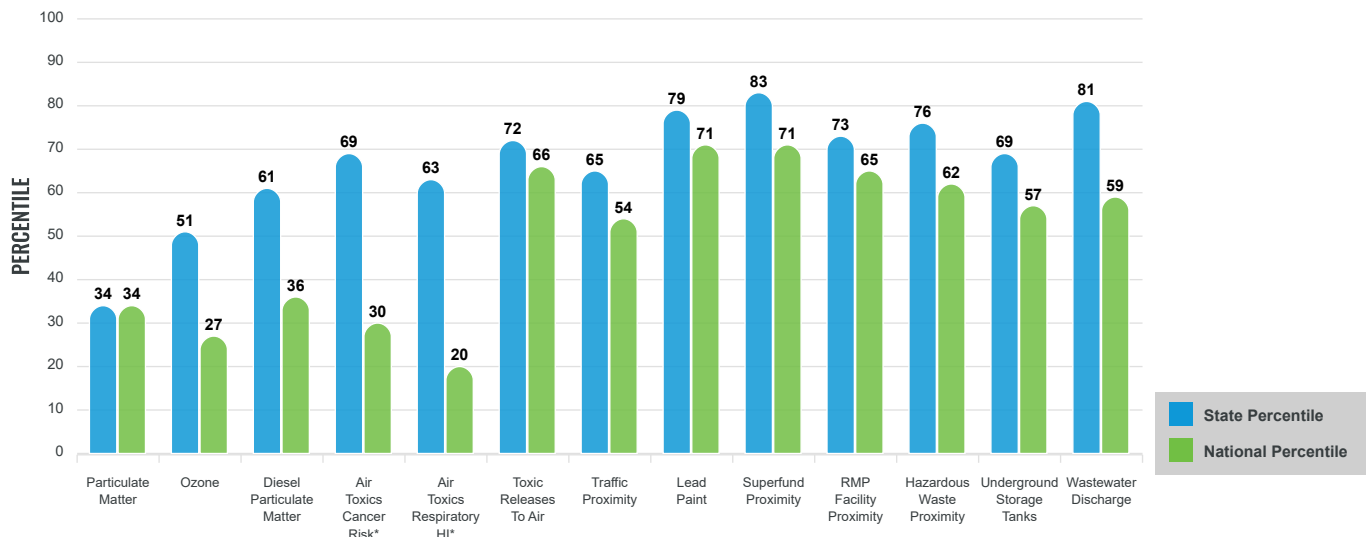
Environmental Justice & Supplemental Indexes

The environmental justice and supplemental indexes are a combination of environmental and socioeconomic information. There are thirteen EJ indexes and supplemental indexes in EJScreen reflecting the 13 environmental indicators. The indexes for a selected area are compared to those for all other locations in the state or nation. For more information and calculation details on the EJ and supplemental indexes, please visit the [EJScreen website](#).

EJ INDEXES

The EJ indexes help users screen for potential EJ concerns. To do this, the EJ index combines data on low income and people of color populations with a single environmental indicator.

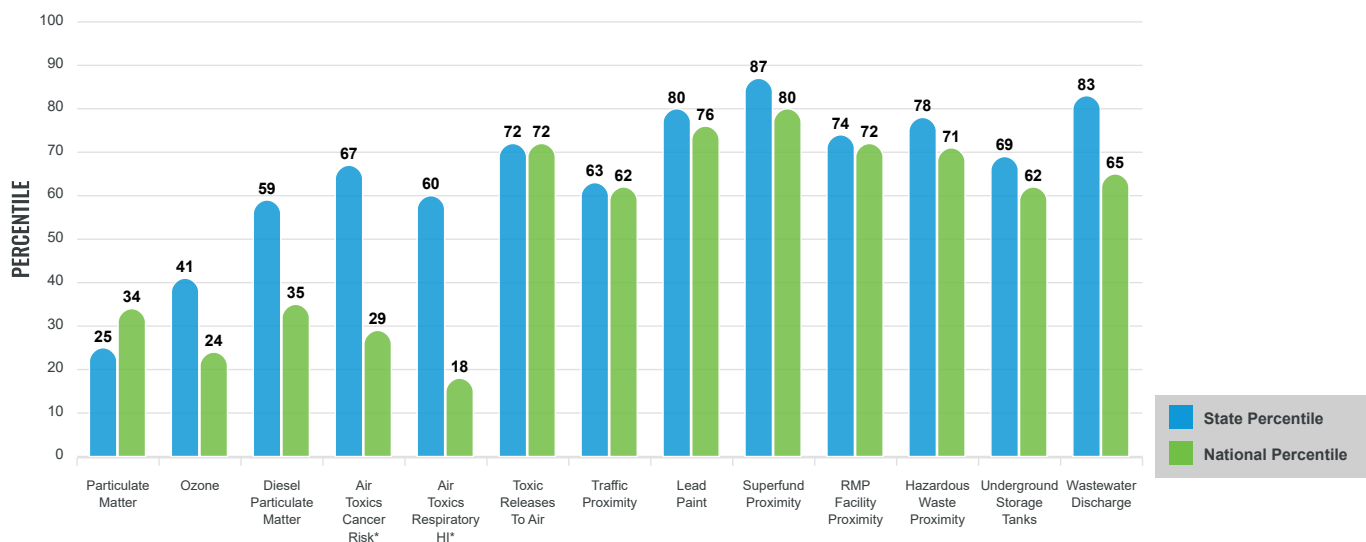
EJ INDEXES FOR THE SELECTED LOCATION



SUPPLEMENTAL INDEXES

The supplemental indexes offer a different perspective on community-level vulnerability. They combine data on percent low-income, percent linguistically isolated, percent less than high school education, percent unemployed, and low life expectancy with a single environmental indicator.

SUPPLEMENTAL INDEXES FOR THE SELECTED LOCATION



These percentiles provide perspective on how the selected block group or buffer area compares to the entire state or nation.

Report for the User Specified Area

EJScreen Environmental and Socioeconomic Indicators Data

SELECTED VARIABLES	VALUE	STATE AVERAGE	PERCENTILE IN STATE	USA AVERAGE	PERCENTILE IN USA
POLLUTION AND SOURCES					
Particulate Matter ($\mu\text{g}/\text{m}^3$)	7.36	7.98	18	8.08	28
Ozone (ppb)	57.5	58.6	28	61.6	20
Diesel Particulate Matter ($\mu\text{g}/\text{m}^3$)	0.136	0.179	42	0.261	27
Air Toxics Cancer Risk* (lifetime risk per million)	20	19	12	25	5
Air Toxics Respiratory HI*	0.2	0.21	7	0.31	4
Toxic Releases to Air	2,400	8,100	59	4,600	75
Traffic Proximity (daily traffic count/distance to road)	180	320	57	210	72
Lead Paint (% Pre-1960 Housing)	0.65	0.4	77	0.3	83
Superfund Proximity (site count/km distance)	0.51	0.12	96	0.13	95
RMP Facility Proximity (facility count/km distance)	0.76	0.59	73	0.43	84
Hazardous Waste Proximity (facility count/km distance)	2.2	1.4	76	1.9	75
Underground Storage Tanks (count/km ²)	2.3	3.3	63	3.9	61
Wastewater Discharge (toxicity-weighted concentration/m distance)	0.0067	0.028	78	22	64
SOCIOECONOMIC INDICATORS					
Demographic Index	25%	24%	67	35%	43
Supplemental Demographic Index	12%	12%	64	14%	48
People of Color	22%	21%	70	39%	40
Low Income	29%	28%	60	31%	53
Unemployment Rate	7%	4%	83	6%	69
Limited English Speaking Households	0%	1%	0	5%	0
Less Than High School Education	6%	8%	51	12%	40
Under Age 5	6%	5%	63	6%	62
Over Age 64	15%	18%	43	17%	49
Low Life Expectancy	19%	19%	60	20%	51

*Diesel particulate matter, air toxics cancer risk, and air toxics respiratory hazard index are from the EPA's Air Toxics Data Update, which is the Agency's ongoing, comprehensive evaluation of air toxics in the United States. This effort aims to prioritize air toxics, emission sources, and locations of interest for further study. It is important to remember that the air toxics data presented here provide broad estimates of health risks over geographic areas of the country, not definitive risks to specific individuals or locations. Cancer risks and hazard indices from the Air Toxics Data Update are reported to one significant figure and any additional significant figures here are due to rounding. More information on the Air Toxics Data Update can be found at: <https://www.epa.gov/haps/air-toxics-data-update>.

Sites reporting to EPA within defined area:

Superfund	0
Hazardous Waste, Treatment, Storage, and Disposal Facilities	0
Water Dischargers	1
Air Pollution	0
Brownfields	2
Toxic Release Inventory	2

Other community features within defined area:

Schools	1
Hospitals	0
Places of Worship	2

Other environmental data:

Air Non-attainment	No
Impaired Waters	No

Selected location contains American Indian Reservation Lands*	No
Selected location contains a "Justice40 (CEJST)" disadvantaged community	Yes
Selected location contains an EPA IRA disadvantaged community	Yes

Report for the User Specified Area

EJScreen Environmental and Socioeconomic Indicators Data

HEALTH INDICATORS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Low Life Expectancy	19%	19%	60	20%	51
Heart Disease	6.6	5.8	70	6.1	60
Asthma	10.2	9.9	73	10	58
Cancer	6.4	6.6	35	6.1	52
Persons with Disabilities	16.8%	12.1%	85	13.4%	74

CLIMATE INDICATORS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Flood Risk	19%	9%	90	12%	84
Wildfire Risk	0%	0%	0	14%	0

CRITICAL SERVICE GAPS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Broadband Internet	15%	14%	61	14%	63
Lack of Health Insurance	7%	6%	73	9%	52
Housing Burden	No	N/A	N/A	N/A	N/A
Transportation Access	No	N/A	N/A	N/A	N/A
Food Desert	Yes	N/A	N/A	N/A	N/A

Report for the User Specified Area

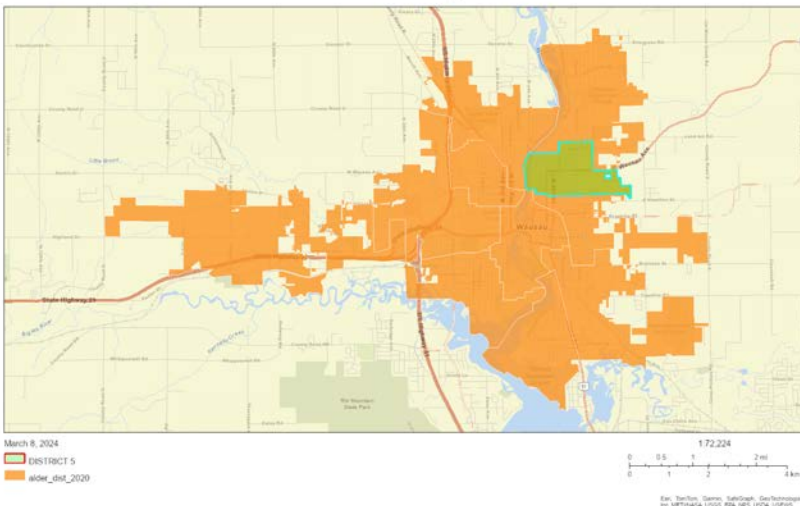
EJScreen Community Report

This report provides environmental and socioeconomic information for user-defined areas, and combines that data into environmental justice and supplemental indexes.

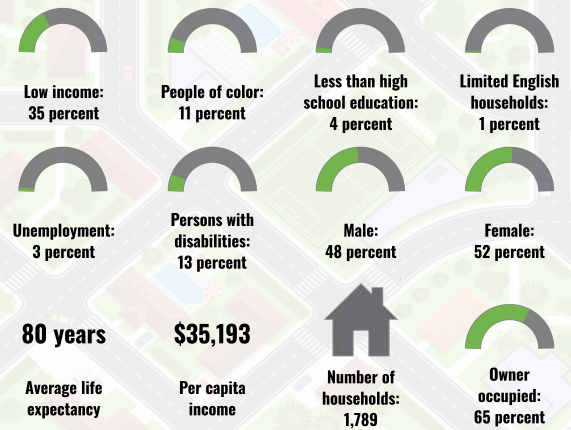
Wausau, WI

the User Specified Area
Population: 4,064
Area in square miles: 0.97

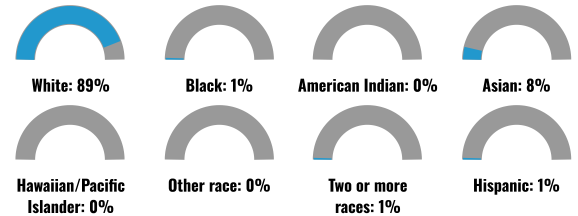
A3 Landscape



COMMUNITY INFORMATION



BREAKDOWN BY RACE



BREAKDOWN BY AGE



LIMITED ENGLISH SPEAKING BREAKDOWN



LANGUAGES SPOKEN AT HOME

LANGUAGE	PERCENT
English	88%
Spanish	1%
German or other West Germanic	1%
Other Indo-European	4%
Other Asian and Pacific Island	6%
Total Non-English	12%

Notes: Numbers may not sum to totals due to rounding. Hispanic population can be of any race. Source: U.S. Census Bureau, American Community Survey (ACS) 2017-2021. Life expectancy data comes from the Centers for Disease Control.

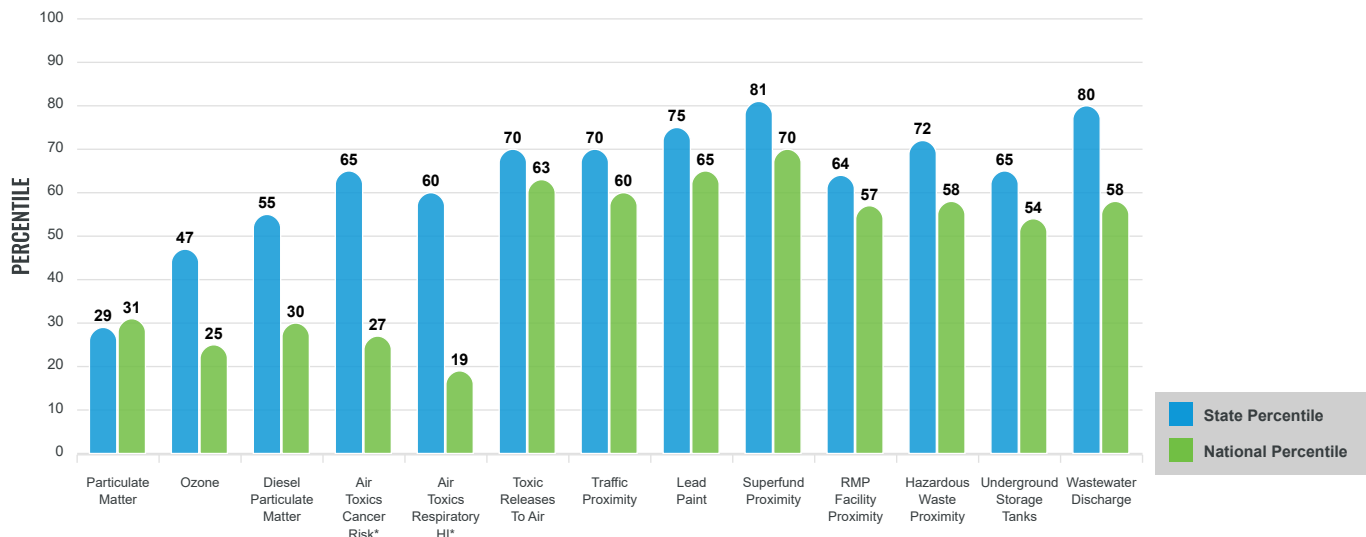
Environmental Justice & Supplemental Indexes

The environmental justice and supplemental indexes are a combination of environmental and socioeconomic information. There are thirteen EJ indexes and supplemental indexes in EJScreen reflecting the 13 environmental indicators. The indexes for a selected area are compared to those for all other locations in the state or nation. For more information and calculation details on the EJ and supplemental indexes, please visit the [EJScreen website](#).

EJ INDEXES

The EJ indexes help users screen for potential EJ concerns. To do this, the EJ index combines data on low income and people of color populations with a single environmental indicator.

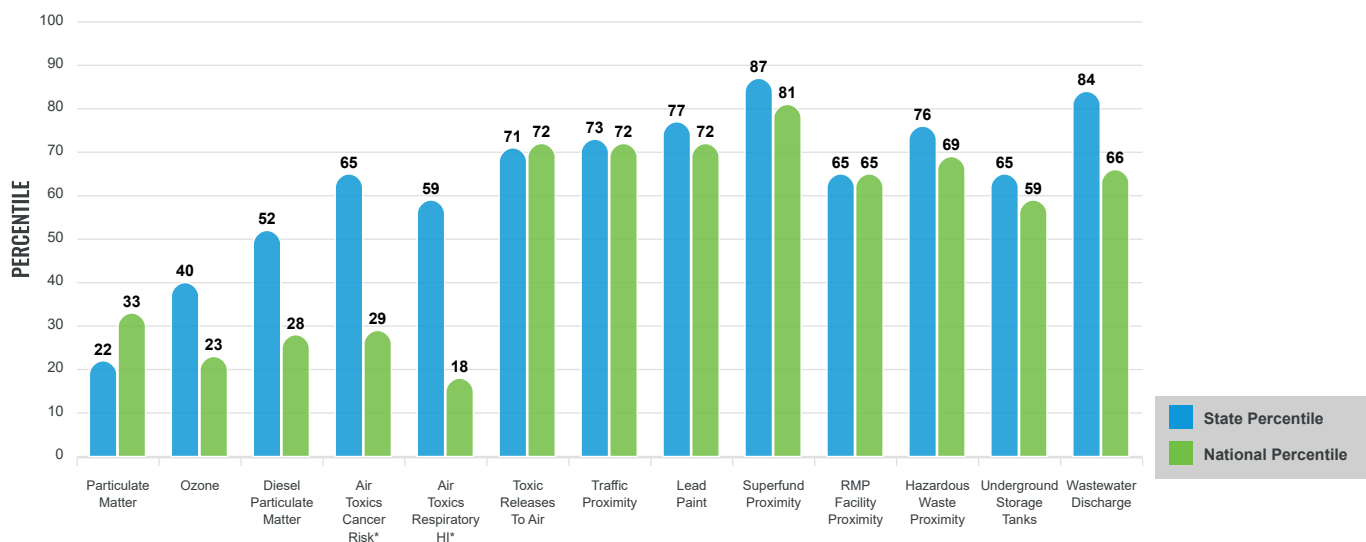
EJ INDEXES FOR THE SELECTED LOCATION



SUPPLEMENTAL INDEXES

The supplemental indexes offer a different perspective on community-level vulnerability. They combine data on percent low-income, percent linguistically isolated, percent less than high school education, percent unemployed, and low life expectancy with a single environmental indicator.

SUPPLEMENTAL INDEXES FOR THE SELECTED LOCATION



These percentiles provide perspective on how the selected block group or buffer area compares to the entire state or nation.

Report for the User Specified Area

EJScreen Environmental and Socioeconomic Indicators Data

SELECTED VARIABLES	VALUE	STATE AVERAGE	PERCENTILE IN STATE	USA AVERAGE	PERCENTILE IN USA
POLLUTION AND SOURCES					
Particulate Matter ($\mu\text{g}/\text{m}^3$)	7.29	7.98	16	8.08	27
Ozone (ppb)	57.5	58.6	28	61.6	20
Diesel Particulate Matter ($\mu\text{g}/\text{m}^3$)	0.116	0.179	34	0.261	21
Air Toxics Cancer Risk* (lifetime risk per million)	20	19	12	25	5
Air Toxics Respiratory HI*	0.2	0.21	7	0.31	4
Toxic Releases to Air	2,600	8,100	60	4,600	77
Traffic Proximity (daily traffic count/distance to road)	370	320	72	210	86
Lead Paint (% Pre-1960 Housing)	0.67	0.4	78	0.3	84
Superfund Proximity (site count/km distance)	1.2	0.12	99	0.13	98
RMP Facility Proximity (facility count/km distance)	0.31	0.59	56	0.43	68
Hazardous Waste Proximity (facility count/km distance)	1.7	1.4	71	1.9	71
Underground Storage Tanks (count/km ²)	1.6	3.3	56	3.9	55
Wastewater Discharge (toxicity-weighted concentration/m distance)	0.011	0.028	83	22	68
SOCIOECONOMIC INDICATORS					
Demographic Index	23%	24%	63	35%	38
Supplemental Demographic Index	12%	12%	62	14%	47
People of Color	11%	21%	50	39%	25
Low Income	35%	28%	71	31%	62
Unemployment Rate	3%	4%	56	6%	42
Limited English Speaking Households	1%	1%	78	5%	61
Less Than High School Education	4%	8%	41	12%	33
Under Age 5	9%	5%	83	6%	80
Over Age 64	18%	18%	58	17%	61
Low Life Expectancy	17%	19%	28	20%	23

*Diesel particulate matter, air toxics cancer risk, and air toxics respiratory hazard index are from the EPA's Air Toxics Data Update, which is the Agency's ongoing, comprehensive evaluation of air toxics in the United States. This effort aims to prioritize air toxics, emission sources, and locations of interest for further study. It is important to remember that the air toxics data presented here provide broad estimates of health risks over geographic areas of the country, not definitive risks to specific individuals or locations. Cancer risks and hazard indices from the Air Toxics Data Update are reported to one significant figure and any additional significant figures here are due to rounding. More information on the Air Toxics Data Update can be found at: <https://www.epa.gov/haps/air-toxics-data-update>.

Sites reporting to EPA within defined area:

Superfund	1
Hazardous Waste, Treatment, Storage, and Disposal Facilities	0
Water Dischargers	1
Air Pollution	1
Brownfields	0
Toxic Release Inventory	0

Other community features within defined area:

Schools	1
Hospitals	1
Places of Worship	0

Other environmental data:

Air Non-attainment	No
Impaired Waters	Yes

Selected location contains American Indian Reservation Lands*	No
Selected location contains a "Justice40 (CEJST)" disadvantaged community	Yes
Selected location contains an EPA IRA disadvantaged community	Yes

Report for the User Specified Area

EJScreen Environmental and Socioeconomic Indicators Data

HEALTH INDICATORS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Low Life Expectancy	17%	19%	28	20%	23
Heart Disease	6.1	5.8	59	6.1	52
Asthma	9.5	9.9	38	10	40
Cancer	6.9	6.6	50	6.1	64
Persons with Disabilities	12.3%	12.1%	55	13.4%	48

CLIMATE INDICATORS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Flood Risk	26%	9%	95	12%	89
Wildfire Risk	0%	0%	0	14%	0

CRITICAL SERVICE GAPS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Broadband Internet	18%	14%	68	14%	69
Lack of Health Insurance	5%	6%	50	9%	35
Housing Burden	No	N/A	N/A	N/A	N/A
Transportation Access	No	N/A	N/A	N/A	N/A
Food Desert	Yes	N/A	N/A	N/A	N/A

Report for the User Specified Area

EJScreen Community Report

This report provides environmental and socioeconomic information for user-defined areas, and combines that data into environmental justice and supplemental indexes.

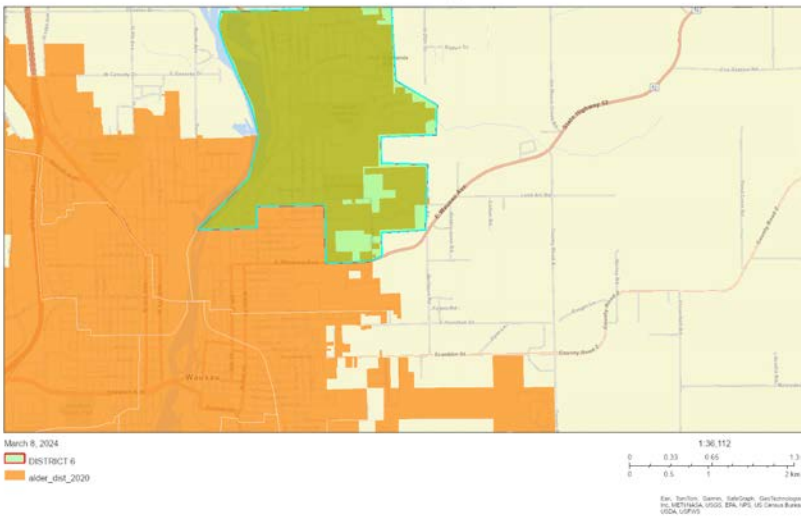
Wausau, WI

the User Specified Area

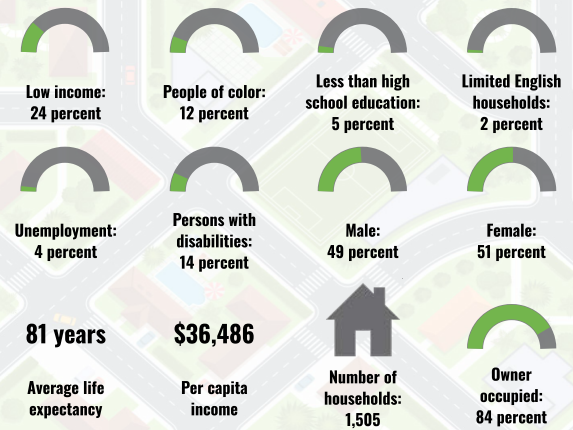
Population: 3,843

Area in square miles: 2.52

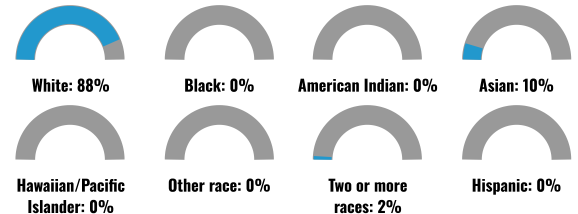
A3 Landscape



COMMUNITY INFORMATION



BREAKDOWN BY RACE



BREAKDOWN BY AGE



LIMITED ENGLISH SPEAKING BREAKDOWN



LANGUAGES SPOKEN AT HOME

LANGUAGE	PERCENT
English	94%
Vietnamese	1%
Other Asian and Pacific Island	4%
Total Non-English	6%

Notes: Numbers may not sum to totals due to rounding. Hispanic population can be of any race. Source: U.S. Census Bureau, American Community Survey (ACS) 2017-2021. Life expectancy data comes from the Centers for Disease Control.

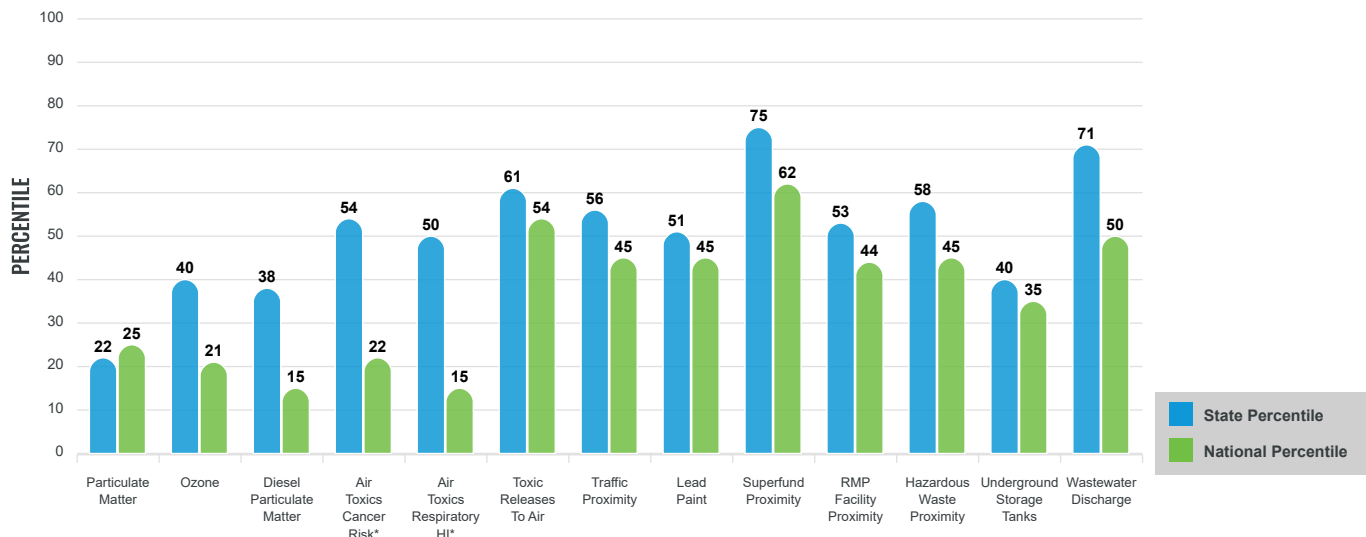
Environmental Justice & Supplemental Indexes

The environmental justice and supplemental indexes are a combination of environmental and socioeconomic information. There are thirteen EJ indexes and supplemental indexes in EJScreen reflecting the 13 environmental indicators. The indexes for a selected area are compared to those for all other locations in the state or nation. For more information and calculation details on the EJ and supplemental indexes, please visit the [EJScreen website](#).

EJ INDEXES

The EJ indexes help users screen for potential EJ concerns. To do this, the EJ index combines data on low income and people of color populations with a single environmental indicator.

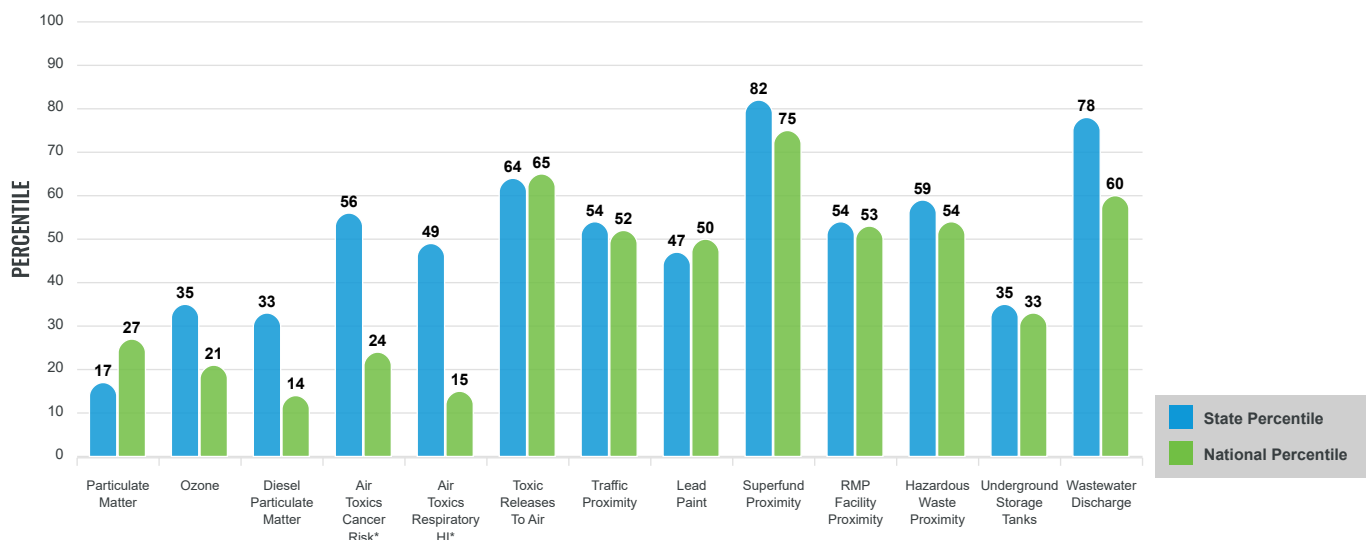
EJ INDEXES FOR THE SELECTED LOCATION



SUPPLEMENTAL INDEXES

The supplemental indexes offer a different perspective on community-level vulnerability. They combine data on percent low-income, percent linguistically isolated, percent less than high school education, percent unemployed, and low life expectancy with a single environmental indicator.

SUPPLEMENTAL INDEXES FOR THE SELECTED LOCATION



These percentiles provide perspective on how the selected block group or buffer area compares to the entire state or nation.

Report for the User Specified Area

EJScreen Environmental and Socioeconomic Indicators Data

SELECTED VARIABLES	VALUE	STATE AVERAGE	PERCENTILE IN STATE	USA AVERAGE	PERCENTILE IN USA
POLLUTION AND SOURCES					
Particulate Matter ($\mu\text{g}/\text{m}^3$)	7.24	7.98	15	8.08	26
Ozone (ppb)	57.5	58.6	29	61.6	20
Diesel Particulate Matter ($\mu\text{g}/\text{m}^3$)	0.0943	0.179	25	0.261	14
Air Toxics Cancer Risk* (lifetime risk per million)	20	19	12	25	5
Air Toxics Respiratory HI*	0.2	0.21	7	0.31	4
Toxic Releases to Air	2,000	8,100	56	4,600	73
Traffic Proximity (daily traffic count/distance to road)	110	320	49	210	59
Lead Paint (% Pre-1960 Housing)	0.3	0.4	43	0.3	58
Superfund Proximity (site count/km distance)	0.53	0.12	96	0.13	95
RMP Facility Proximity (facility count/km distance)	0.2	0.59	47	0.43	56
Hazardous Waste Proximity (facility count/km distance)	0.78	1.4	53	1.9	57
Underground Storage Tanks (count/km ²)	0.16	3.3	29	3.9	30
Wastewater Discharge (toxicity-weighted concentration/m distance)	0.01	0.028	82	22	67
SOCIOECONOMIC INDICATORS					
Demographic Index	18%	24%	51	35%	28
Supplemental Demographic Index	11%	12%	50	14%	38
People of Color	12%	21%	53	39%	27
Low Income	24%	28%	50	31%	44
Unemployment Rate	4%	4%	67	6%	52
Limited English Speaking Households	2%	1%	80	5%	63
Less Than High School Education	5%	8%	43	12%	34
Under Age 5	6%	5%	65	6%	63
Over Age 64	24%	18%	79	17%	79
Low Life Expectancy	18%	19%	41	20%	35

*Diesel particulate matter, air toxics cancer risk, and air toxics respiratory hazard index are from the EPA's Air Toxics Data Update, which is the Agency's ongoing, comprehensive evaluation of air toxics in the United States. This effort aims to prioritize air toxics, emission sources, and locations of interest for further study. It is important to remember that the air toxics data presented here provide broad estimates of health risks over geographic areas of the country, not definitive risks to specific individuals or locations. Cancer risks and hazard indices from the Air Toxics Data Update are reported to one significant figure and any additional significant figures here are due to rounding. More information on the Air Toxics Data Update can be found at: <https://www.epa.gov/haps/air-toxics-data-update>.

Sites reporting to EPA within defined area:

Superfund	0
Hazardous Waste, Treatment, Storage, and Disposal Facilities	0
Water Dischargers	3
Air Pollution	0
Brownfields	0
Toxic Release Inventory	0

Other community features within defined area:

Schools	5
Hospitals	0
Places of Worship	2

Other environmental data:

Air Non-attainment	No
Impaired Waters	Yes

Selected location contains American Indian Reservation Lands*	No
Selected location contains a "Justice40 (CEJST)" disadvantaged community	Yes
Selected location contains an EPA IRA disadvantaged community	Yes

Report for the User Specified Area

EJScreen Environmental and Socioeconomic Indicators Data

HEALTH INDICATORS

INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Low Life Expectancy	18%	19%	41	20%	35
Heart Disease	6.9	5.8	79	6.1	67
Asthma	9.2	9.9	16	10	27
Cancer	8.2	6.6	89	6.1	91
Persons with Disabilities	13.9%	12.1%	69	13.4%	59

CLIMATE INDICATORS

INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Flood Risk	11%	9%	72	12%	70
Wildfire Risk	0%	0%	0	14%	0

CRITICAL SERVICE GAPS

INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Broadband Internet	12%	14%	48	14%	53
Lack of Health Insurance	5%	6%	51	9%	35
Housing Burden	No	N/A	N/A	N/A	N/A
Transportation Access	No	N/A	N/A	N/A	N/A
Food Desert	Yes	N/A	N/A	N/A	N/A

Report for the User Specified Area

EJScreen Community Report

This report provides environmental and socioeconomic information for user-defined areas, and combines that data into environmental justice and supplemental indexes.

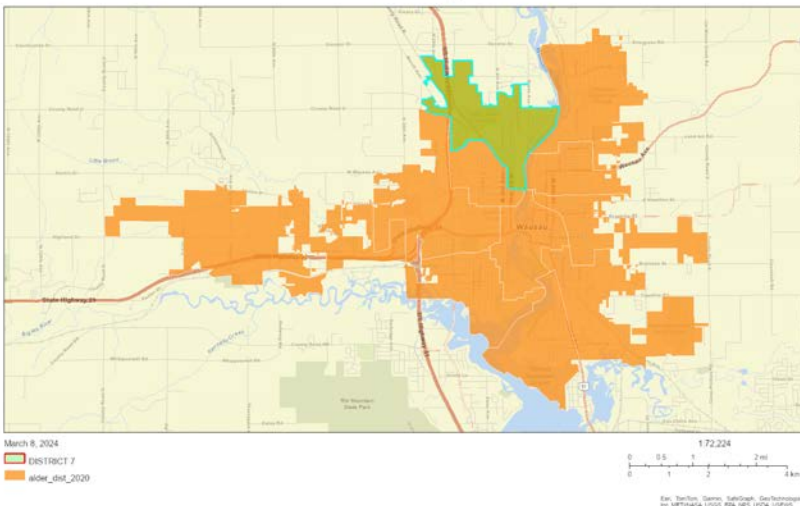
Wausau, WI

the User Specified Area

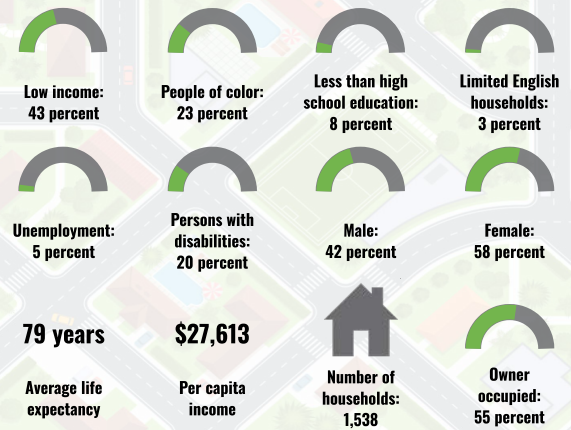
Population: 3,179

Area in square miles: 1.84

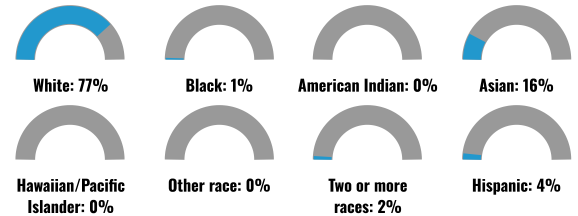
A3 Landscape



COMMUNITY INFORMATION



BREAKDOWN BY RACE



BREAKDOWN BY AGE



LIMITED ENGLISH SPEAKING BREAKDOWN



LANGUAGES SPOKEN AT HOME

LANGUAGE	PERCENT
English	83%
Spanish	3%
German or other West Germanic	2%
Chinese (including Mandarin, Cantonese)	1%
Other Asian and Pacific Island	10%
Total Non-English	17%

Notes: Numbers may not sum to totals due to rounding. Hispanic population can be of any race. Source: U.S. Census Bureau, American Community Survey (ACS) 2017-2021. Life expectancy data comes from the Centers for Disease Control.

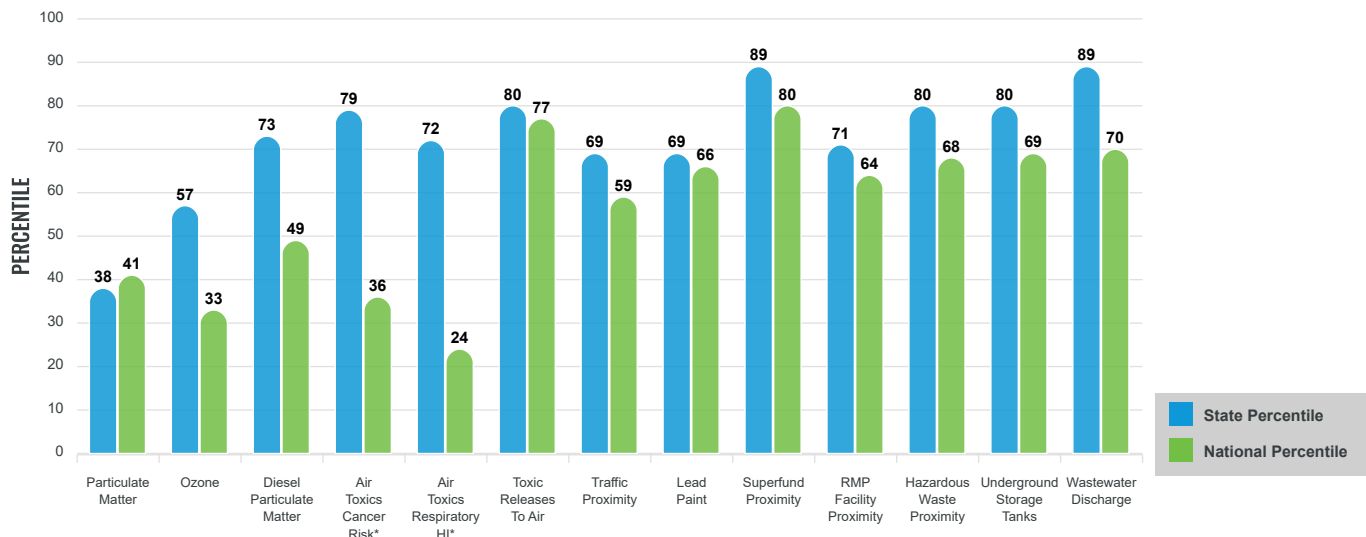
Environmental Justice & Supplemental Indexes

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EJ INDEXES

The EJ indexes help users screen for potential EJ concerns. To do this, the EJ index combines data on low income and people of color populations with a single environmental indicator.

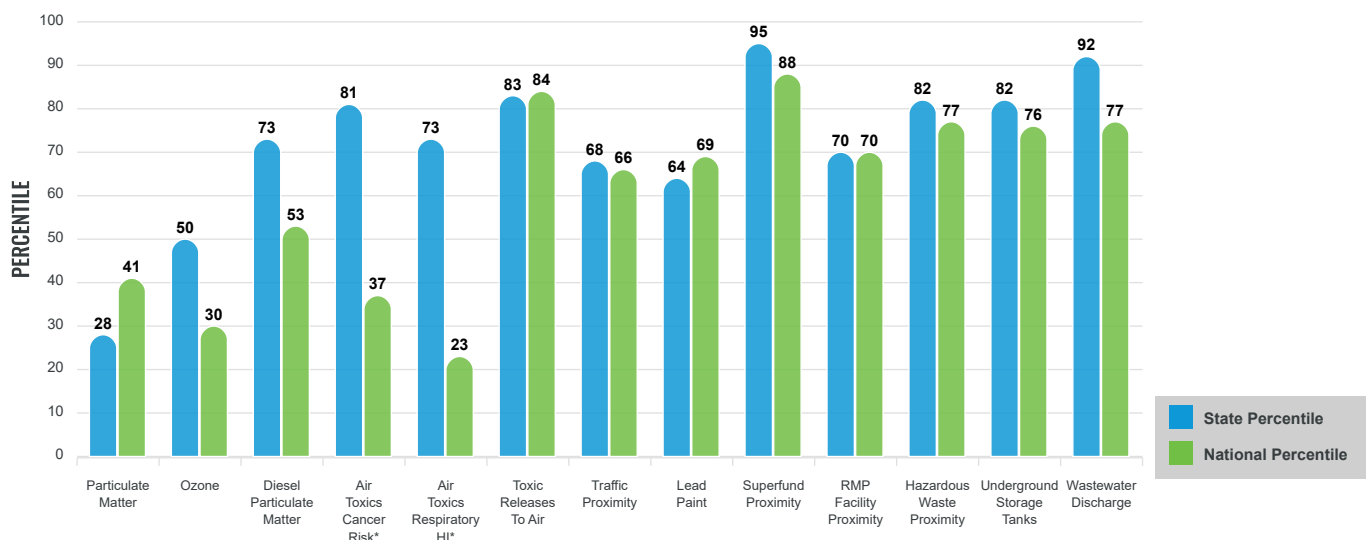
EJ INDEXES FOR THE SELECTED LOCATION



SUPPLEMENTAL INDEXES

The supplemental indexes offer a different perspective on community-level vulnerability. They combine data on percent low-income, percent linguistically isolated, percent less than high school education, percent unemployed, and low life expectancy with a single environmental indicator.

SUPPLEMENTAL INDEXES FOR THE SELECTED LOCATION



These percentiles provide perspective on how the selected block group or buffer area compares to the entire state or nation.

Report for the User Specified Area

EJScreen Environmental and Socioeconomic Indicators Data

SELECTED VARIABLES	VALUE	STATE AVERAGE	PERCENTILE IN STATE	USA AVERAGE	PERCENTILE IN USA
POLLUTION AND SOURCES					
Particulate Matter ($\mu\text{g}/\text{m}^3$)	7.28	7.98	16	8.08	26
Ozone (ppb)	57.4	58.6	27	61.6	20
Diesel Particulate Matter ($\mu\text{g}/\text{m}^3$)	0.16	0.179	51	0.261	34
Air Toxics Cancer Risk* (lifetime risk per million)	20	19	0	25	1
Air Toxics Respiratory HI*	0.2	0.21	7	0.31	4
Toxic Releases to Air	3,800	8,100	68	4,600	83
Traffic Proximity (daily traffic count/distance to road)	140	320	53	210	66
Lead Paint (% Pre-1960 Housing)	0.3	0.4	43	0.3	58
Superfund Proximity (site count/km distance)	0.98	0.12	99	0.13	98
RMP Facility Proximity (facility count/km distance)	0.21	0.59	49	0.43	59
Hazardous Waste Proximity (facility count/km distance)	1.6	1.4	68	1.9	69
Underground Storage Tanks (count/km ²)	3.6	3.3	72	3.9	70
Wastewater Discharge (toxicity-weighted concentration/m distance)	0.012	0.028	83	22	69
SOCIOECONOMIC INDICATORS					
Demographic Index	33%	24%	79	35%	55
Supplemental Demographic Index	16%	12%	81	14%	65
People of Color	23%	21%	72	39%	42
Low Income	43%	28%	81	31%	73
Unemployment Rate	5%	4%	70	6%	55
Limited English Speaking Households	3%	1%	84	5%	67
Less Than High School Education	8%	8%	65	12%	50
Under Age 5	5%	5%	55	6%	55
Over Age 64	21%	18%	69	17%	70
Low Life Expectancy	21%	19%	72	20%	63

*Diesel particulate matter, air toxics cancer risk, and air toxics respiratory hazard index are from the EPA's Air Toxics Data Update, which is the Agency's ongoing, comprehensive evaluation of air toxics in the United States. This effort aims to prioritize air toxics, emission sources, and locations of interest for further study. It is important to remember that the air toxics data presented here provide broad estimates of health risks over geographic areas of the country, not definitive risks to specific individuals or locations. Cancer risks and hazard indices from the Air Toxics Data Update are reported to one significant figure and any additional significant figures here are due to rounding. More information on the Air Toxics Data Update can be found at: <https://www.epa.gov/haps/air-toxics-data-update>.

Sites reporting to EPA within defined area:

Superfund	0
Hazardous Waste, Treatment, Storage, and Disposal Facilities	0
Water Dischargers	6
Air Pollution	1
Brownfields	0
Toxic Release Inventory	1

Other community features within defined area:

Schools	1
Hospitals	0
Places of Worship	4

Other environmental data:

Air Non-attainment	No
Impaired Waters	Yes

Selected location contains American Indian Reservation Lands*	No
Selected location contains a "Justice40 (CEJST)" disadvantaged community	Yes
Selected location contains an EPA IRA disadvantaged community	Yes

Report for the User Specified Area

EJScreen Environmental and Socioeconomic Indicators Data

HEALTH INDICATORS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Low Life Expectancy	21%	19%	72	20%	63
Heart Disease	7.5	5.8	87	6.1	76
Asthma	9.9	9.9	59	10	49
Cancer	7.5	6.6	72	6.1	78
Persons with Disabilities	18.1%	12.1%	91	13.4%	79

CLIMATE INDICATORS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Flood Risk	9%	9%	59	12%	61
Wildfire Risk	0%	0%	0	14%	0

CRITICAL SERVICE GAPS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Broadband Internet	17%	14%	66	14%	67
Lack of Health Insurance	8%	6%	79	9%	57
Housing Burden	No	N/A	N/A	N/A	N/A
Transportation Access	No	N/A	N/A	N/A	N/A
Food Desert	Yes	N/A	N/A	N/A	N/A

Report for the User Specified Area

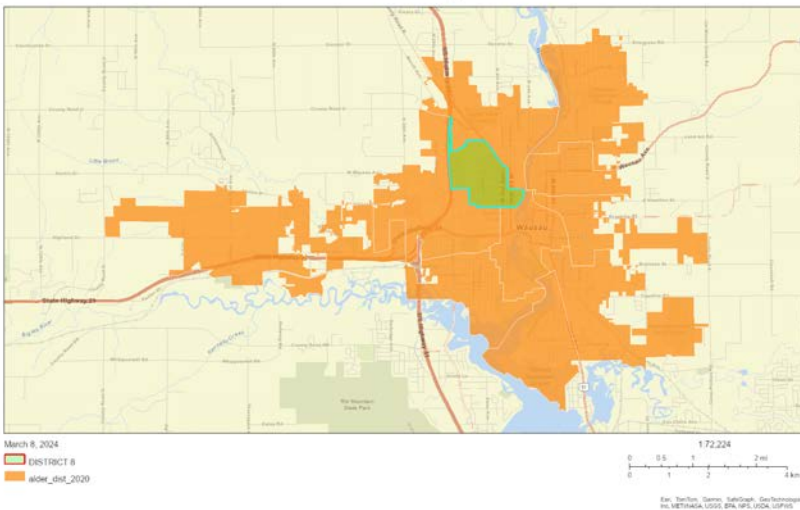
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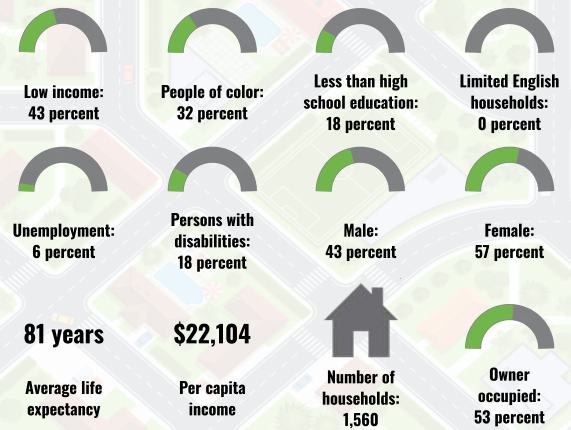
Wausau, WI

the User Specified Area
Population: 3,592
Area in square miles: 0.82

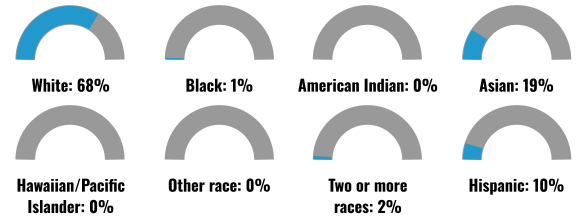
A3 Landscape



COMMUNITY INFORMATION



BREAKDOWN BY RACE



BREAKDOWN BY AGE



LIMITED ENGLISH SPEAKING BREAKDOWN



LANGUAGES SPOKEN AT HOME

LANGUAGE	PERCENT
English	81%
Spanish	4%
German or other West Germanic	2%
Chinese (including Mandarin, Cantonese)	1%
Other Asian and Pacific Island	12%
Total Non-English	19%

Notes: Numbers may not sum to totals due to rounding. Hispanic population can be of any race. Source: U.S. Census Bureau, American Community Survey (ACS) 2017-2021. Life expectancy data comes from the Centers for Disease Control.

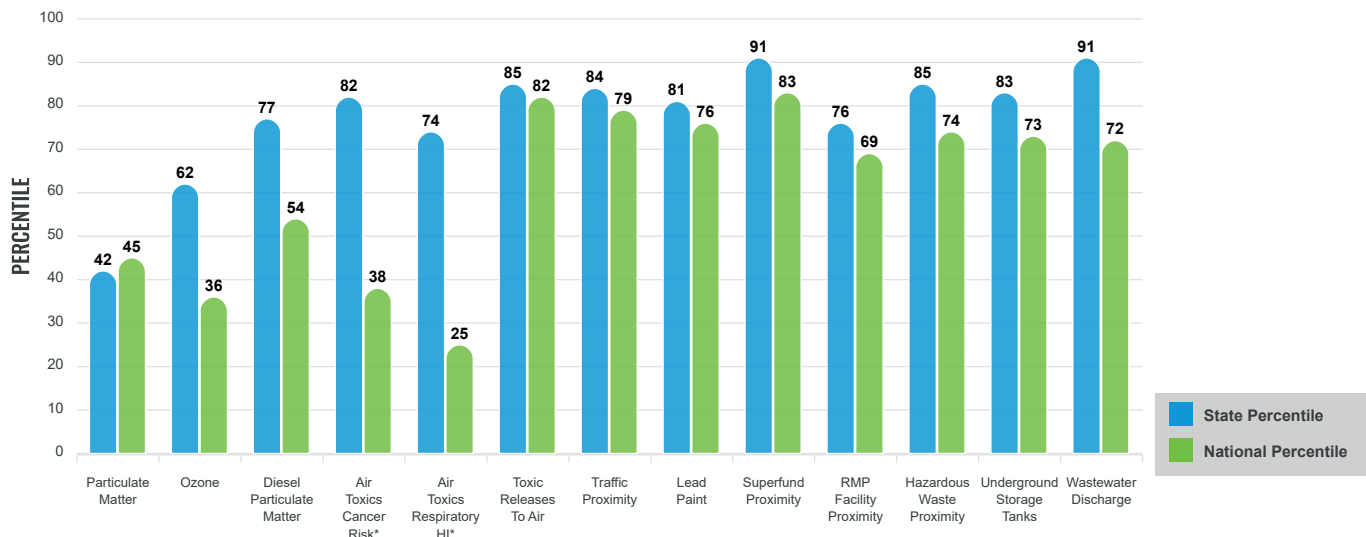
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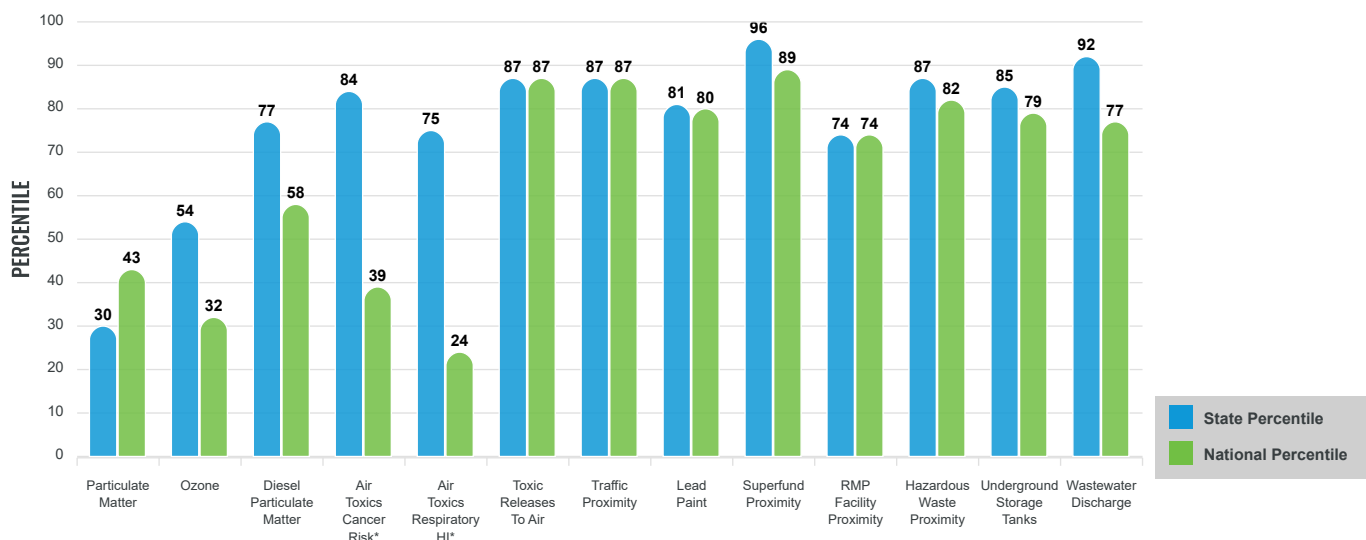
EJ INDEXES FOR THE SELECTED LOCATION



SUPPLEMENTAL INDEXES

The supplemental indexes offer a different perspective on community-level vulnerability. They combine data on percent low-income, percent linguistically isolated, percent less than high school education, percent unemployed, and low life expectancy with a single environmental indicator.

SUPPLEMENTAL INDEXES FOR THE SELECTED LOCATION



These percentiles provide perspective on how the selected block group or buffer area compares to the entire state or nation.

Report for the User Specified Area

EJScreen Environmental and Socioeconomic Indicators Data

SELECTED VARIABLES	VALUE	STATE AVERAGE	PERCENTILE IN STATE	USA AVERAGE	PERCENTILE IN USA
POLLUTION AND SOURCES					
Particulate Matter ($\mu\text{g}/\text{m}^3$)	7.3	7.98	16	8.08	27
Ozone (ppb)	57.5	58.6	27	61.6	20
Diesel Particulate Matter ($\mu\text{g}/\text{m}^3$)	0.172	0.179	55	0.261	37
Air Toxics Cancer Risk* (lifetime risk per million)	20	19	12	25	5
Air Toxics Respiratory HI*	0.2	0.21	7	0.31	4
Toxic Releases to Air	5,400	8,100	75	4,600	87
Traffic Proximity (daily traffic count/distance to road)	540	320	79	210	91
Lead Paint (% Pre-1960 Housing)	0.47	0.4	65	0.3	72
Superfund Proximity (site count/km distance)	0.67	0.12	97	0.13	96
RMP Facility Proximity (facility count/km distance)	0.25	0.59	52	0.43	63
Hazardous Waste Proximity (facility count/km distance)	2.3	1.4	78	1.9	76
Underground Storage Tanks (count/km ²)	3.9	3.3	73	3.9	72
Wastewater Discharge (toxicity-weighted concentration/m distance)	0.0074	0.028	79	22	65
SOCIOECONOMIC INDICATORS					
Demographic Index	37%	24%	82	35%	61
Supplemental Demographic Index	17%	12%	84	14%	69
People of Color	32%	21%	80	39%	51
Low Income	43%	28%	81	31%	73
Unemployment Rate	6%	4%	80	6%	66
Limited English Speaking Households	0%	1%	0	5%	0
Less Than High School Education	18%	8%	91	12%	78
Under Age 5	8%	5%	80	6%	76
Over Age 64	17%	18%	52	17%	56
Low Life Expectancy	19%	19%	48	20%	41

*Diesel particulate matter, air toxics cancer risk, and air toxics respiratory hazard index are from the EPA's Air Toxics Data Update, which is the Agency's ongoing, comprehensive evaluation of air toxics in the United States. This effort aims to prioritize air toxics, emission sources, and locations of interest for further study. It is important to remember that the air toxics data presented here provide broad estimates of health risks over geographic areas of the country, not definitive risks to specific individuals or locations. Cancer risks and hazard indices from the Air Toxics Data Update are reported to one significant figure and any additional significant figures here are due to rounding. More information on the Air Toxics Data Update can be found at: <https://www.epa.gov/haps/air-toxics-data-update>.

Sites reporting to EPA within defined area:

Superfund	0
Hazardous Waste, Treatment, Storage, and Disposal Facilities	1
Water Dischargers	2
Air Pollution	1
Brownfields	0
Toxic Release Inventory	1

Other community features within defined area:

Schools	2
Hospitals	0
Places of Worship	6

Other environmental data:

Air Non-attainment	No
Impaired Waters	No

Selected location contains American Indian Reservation Lands*	No
Selected location contains a "Justice40 (CEJST)" disadvantaged community	Yes
Selected location contains an EPA IRA disadvantaged community	Yes

Report for the User Specified Area

EJScreen Environmental and Socioeconomic Indicators Data

HEALTH INDICATORS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Low Life Expectancy	19%	19%	48	20%	41
Heart Disease	7.1	5.8	83	6.1	71
Asthma	9.8	9.9	54	10	46
Cancer	7.2	6.6	62	6.1	72
Persons with Disabilities	16.9%	12.1%	86	13.4%	75

CLIMATE INDICATORS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Flood Risk	15%	9%	84	12%	79
Wildfire Risk	0%	0%	0	14%	0

CRITICAL SERVICE GAPS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Broadband Internet	19%	14%	73	14%	72
Lack of Health Insurance	8%	6%	76	9%	55
Housing Burden	No	N/A	N/A	N/A	N/A
Transportation Access	No	N/A	N/A	N/A	N/A
Food Desert	Yes	N/A	N/A	N/A	N/A

Report for the User Specified Area

This report provides environmental and socioeconomic information for user-defined areas, and combines that data into environmental justice and supplemental indexes.

the User Specified Area

Population: 3,843

Area in square miles: 3.93



Speak Spanish	100%
Speak Other Indo-European Languages	0%
Speak Asian-Pacific Island Languages	0%
Speak Other Languages	0%

Notes: Numbers may not sum to totals due to rounding. Hispanic population can be of any race. Source: U.S. Census Bureau, American Community Survey (ACS) 2017-2021. Life expectancy data comes from the Centers for Disease Control.

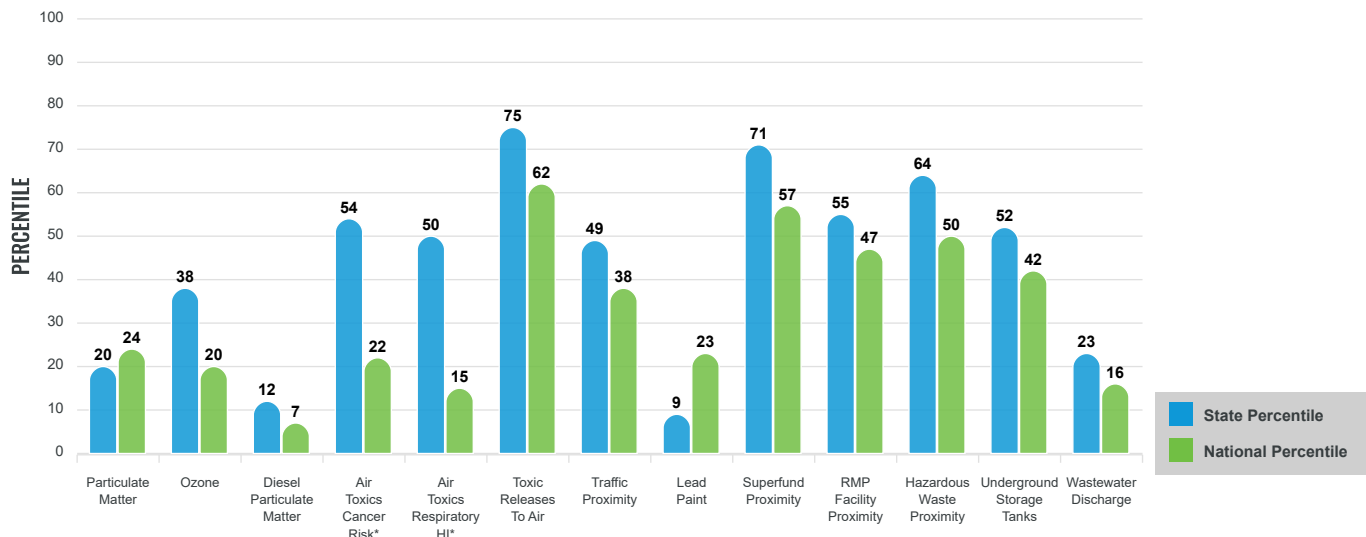
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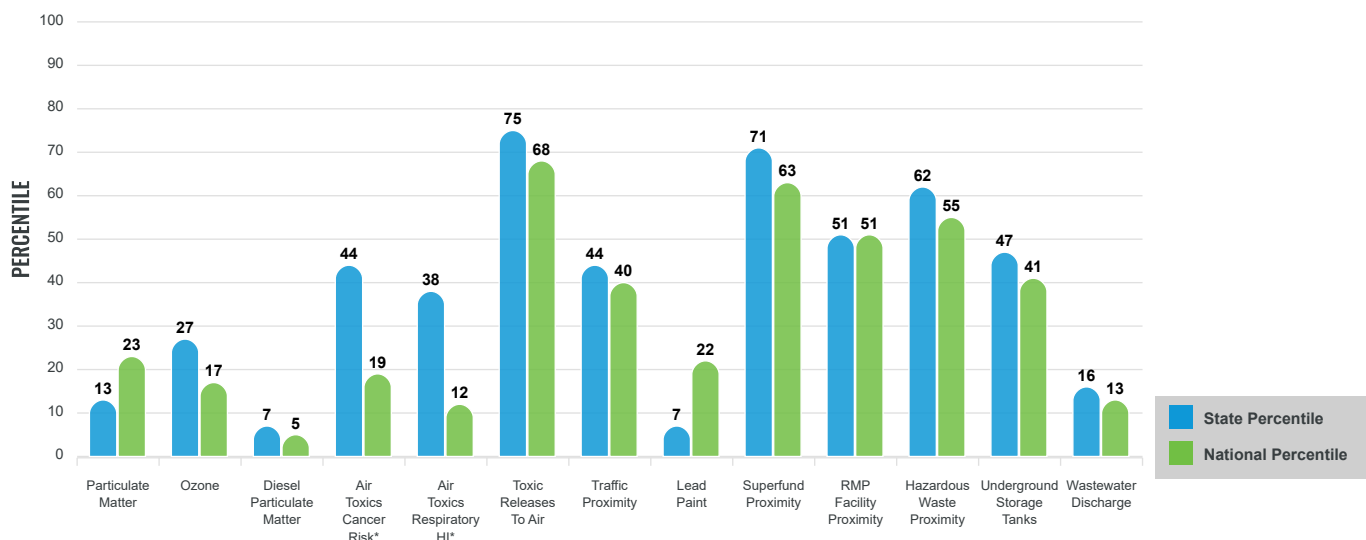
EJ INDEXES FOR THE SELECTED LOCATION



SUPPLEMENTAL INDEXES

The supplemental indexes offer a different perspective on community-level vulnerability. They combine data on percent low-income, percent linguistically isolated, percent less than high school education, percent unemployed, and low life expectancy with a single environmental indicator.

SUPPLEMENTAL INDEXES FOR THE SELECTED LOCATION



These percentiles provide perspective on how the selected block group or buffer area compares to the entire state or nation.

Report for the User Specified Area

EJScreen Environmental and Socioeconomic Indicators Data

SELECTED VARIABLES	VALUE	STATE AVERAGE	PERCENTILE IN STATE	USA AVERAGE	PERCENTILE IN USA
POLLUTION AND SOURCES					
Particulate Matter ($\mu\text{g}/\text{m}^3$)	7.21	7.98	14	8.08	25
Ozone (ppb)	57.4	58.6	27	61.6	20
Diesel Particulate Matter ($\mu\text{g}/\text{m}^3$)	0.0627	0.179	8	0.261	6
Air Toxics Cancer Risk* (lifetime risk per million)	20	19	12	25	5
Air Toxics Respiratory HI*	0.2	0.21	7	0.31	4
Toxic Releases to Air	31,000	8,100	97	4,600	97
Traffic Proximity (daily traffic count/distance to road)	74	320	42	210	49
Lead Paint (% Pre-1960 Housing)	0.034	0.4	6	0.3	22
Superfund Proximity (site count/km distance)	0.17	0.12	84	0.13	81
RMP Facility Proximity (facility count/km distance)	0.24	0.59	51	0.43	62
Hazardous Waste Proximity (facility count/km distance)	1.6	1.4	69	1.9	69
Underground Storage Tanks (count/km ²)	0.96	3.3	47	3.9	47
Wastewater Discharge (toxicity-weighted concentration/m distance)	2E-05	0.028	25	22	21
SOCIOECONOMIC INDICATORS					
Demographic Index	18%	24%	51	35%	28
Supplemental Demographic Index	9%	12%	36	14%	28
People of Color	17%	21%	63	39%	34
Low Income	19%	28%	38	31%	36
Unemployment Rate	0%	4%	23	6%	0
Limited English Speaking Households	3%	1%	86	5%	69
Less Than High School Education	6%	8%	53	12%	41
Under Age 5	5%	5%	54	6%	54
Over Age 64	17%	18%	50	17%	55
Low Life Expectancy	15%	19%	16	20%	14

*Diesel particulate matter, air toxics cancer risk, and air toxics respiratory hazard index are from the EPA's Air Toxics Data Update, which is the Agency's ongoing, comprehensive evaluation of air toxics in the United States. This effort aims to prioritize air toxics, emission sources, and locations of interest for further study. It is important to remember that the air toxics data presented here provide broad estimates of health risks over geographic areas of the country, not definitive risks to specific individuals or locations. Cancer risks and hazard indices from the Air Toxics Data Update are reported to one significant figure and any additional significant figures here are due to rounding. More information on the Air Toxics Data Update can be found at: <https://www.epa.gov/haps/air-toxics-data-update>.

Sites reporting to EPA within defined area:

Superfund	0
Hazardous Waste, Treatment, Storage, and Disposal Facilities	2
Water Dischargers	7
Air Pollution	2
Brownfields	2
Toxic Release Inventory	11

Other community features within defined area:

Schools	1
Hospitals	0
Places of Worship	1

Other environmental data:

Air Non-attainment	No
Impaired Waters	Yes

Selected location contains American Indian Reservation Lands*	No
Selected location contains a "Justice40 (CEJST)" disadvantaged community	No
Selected location contains an EPA IRA disadvantaged community	No

Report for the User Specified Area

EJScreen Environmental and Socioeconomic Indicators Data

HEALTH INDICATORS

INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Low Life Expectancy	15%	19%	16	20%	14
Heart Disease	5.3	5.8	35	6.1	35
Asthma	8.9	9.9	11	10	22
Cancer	7.2	6.6	65	6.1	74
Persons with Disabilities	14.3%	12.1%	72	13.4%	61

CLIMATE INDICATORS

INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Flood Risk	23%	9%	94	12%	88
Wildfire Risk	0%	0%	0	14%	0

CRITICAL SERVICE GAPS

INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Broadband Internet	3%	14%	12	14%	21
Lack of Health Insurance	6%	6%	65	9%	45
Housing Burden	No	N/A	N/A	N/A	N/A
Transportation Access	No	N/A	N/A	N/A	N/A
Food Desert	No	N/A	N/A	N/A	N/A

Report for the User Specified Area

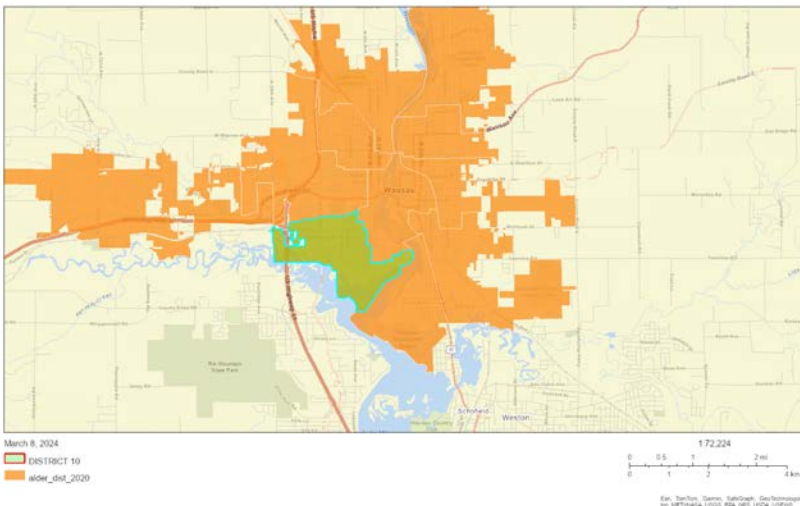
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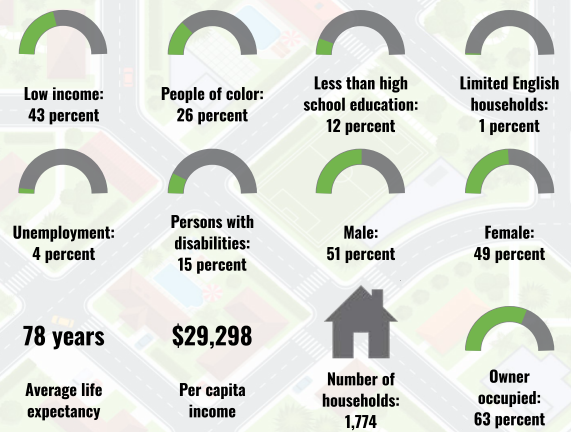
Wausau, WI

the User Specified Area
Population: 4,153
Area in square miles: 1.54

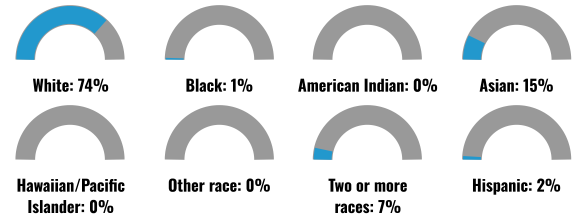
A3 Landscape



COMMUNITY INFORMATION



BREAKDOWN BY RACE



BREAKDOWN BY AGE



LIMITED ENGLISH SPEAKING BREAKDOWN



LANGUAGES SPOKEN AT HOME

LANGUAGE	PERCENT
English	81%
Spanish	5%
Vietnamese	1%
Other Asian and Pacific Island	12%
Total Non-English	19%

Notes: Numbers may not sum to totals due to rounding. Hispanic population can be of any race. Source: U.S. Census Bureau, American Community Survey (ACS) 2017-2021. Life expectancy data comes from the Centers for Disease Control.

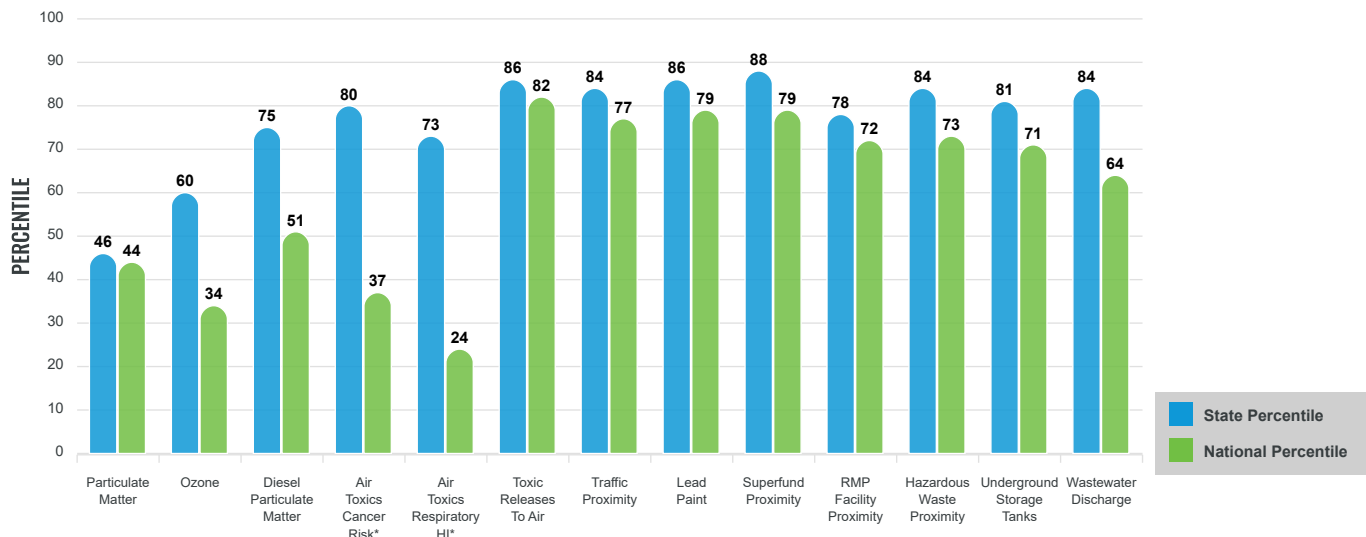
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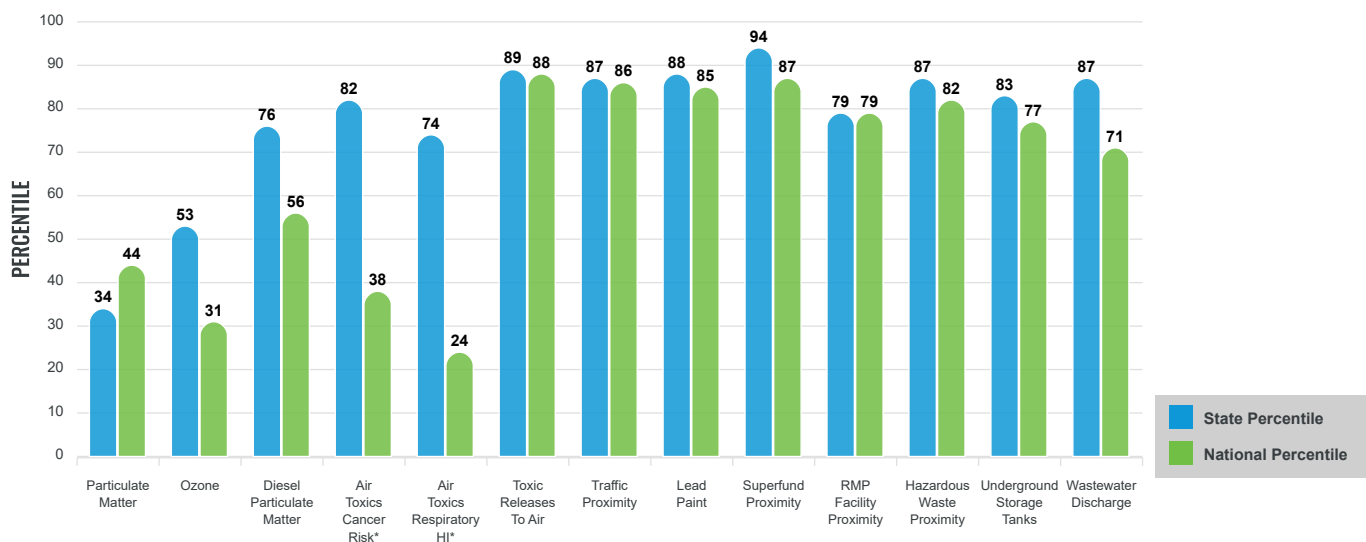
EJ INDEXES FOR THE SELECTED LOCATION



SUPPLEMENTAL INDEXES

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SUPPLEMENTAL INDEXES FOR THE SELECTED LOCATION



These percentiles provide perspective on how the selected block group or buffer area compares to the entire state or nation.

Report for the User Specified Area

EJScreen Environmental and Socioeconomic Indicators Data

SELECTED VARIABLES	VALUE	STATE AVERAGE	PERCENTILE IN STATE	USA AVERAGE	PERCENTILE IN USA
POLLUTION AND SOURCES					
Particulate Matter ($\mu\text{g}/\text{m}^3$)	7.39	7.98	19	8.08	29
Ozone (ppb)	57.5	58.6	28	61.6	20
Diesel Particulate Matter ($\mu\text{g}/\text{m}^3$)	0.169	0.179	54	0.261	36
Air Toxics Cancer Risk* (lifetime risk per million)	20	19	12	25	5
Air Toxics Respiratory HI*	0.2	0.21	7	0.31	4
Toxic Releases to Air	10,000	8,100	88	4,600	93
Traffic Proximity (daily traffic count/distance to road)	760	320	87	210	94
Lead Paint (% Pre-1960 Housing)	0.75	0.4	83	0.3	88
Superfund Proximity (site count/km distance)	0.28	0.12	92	0.13	90
RMP Facility Proximity (facility count/km distance)	0.48	0.59	63	0.43	75
Hazardous Waste Proximity (facility count/km distance)	2.8	1.4	82	1.9	80
Underground Storage Tanks (count/km ²)	4	3.3	74	3.9	73
Wastewater Discharge (toxicity-weighted concentration/m distance)	0.0082	0.028	80	22	66
SOCIOECONOMIC INDICATORS					
Demographic Index	35%	24%	80	35%	57
Supplemental Demographic Index	16%	12%	82	14%	66
People of Color	26%	21%	75	39%	45
Low Income	43%	28%	82	31%	73
Unemployment Rate	4%	4%	63	6%	48
Limited English Speaking Households	1%	1%	77	5%	60
Less Than High School Education	12%	8%	81	12%	65
Under Age 5	8%	5%	80	6%	76
Over Age 64	12%	18%	30	17%	35
Low Life Expectancy	21%	19%	73	20%	65

*Diesel particulate matter, air toxics cancer risk, and air toxics respiratory hazard index are from the EPA's Air Toxics Data Update, which is the Agency's ongoing, comprehensive evaluation of air toxics in the United States. This effort aims to prioritize air toxics, emission sources, and locations of interest for further study. It is important to remember that the air toxics data presented here provide broad estimates of health risks over geographic areas of the country, not definitive risks to specific individuals or locations. Cancer risks and hazard indices from the Air Toxics Data Update are reported to one significant figure and any additional significant figures here are due to rounding. More information on the Air Toxics Data Update can be found at: <https://www.epa.gov/haps/air-toxics-data-update>.

Sites reporting to EPA within defined area:

Superfund	0
Hazardous Waste, Treatment, Storage, and Disposal Facilities	0
Water Dischargers	4
Air Pollution	2
Brownfields	0
Toxic Release Inventory	1

Other community features within defined area:

Schools	2
Hospitals	0
Places of Worship	4

Other environmental data:

Air Non-attainment	No
Impaired Waters	Yes

Selected location contains American Indian Reservation Lands*	No
Selected location contains a "Justice40 (CEJST)" disadvantaged community	Yes
Selected location contains an EPA IRA disadvantaged community	Yes

Report for the User Specified Area

EJScreen Environmental and Socioeconomic Indicators Data

HEALTH INDICATORS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Low Life Expectancy	21%	19%	73	20%	65
Heart Disease	6.4	5.8	68	6.1	58
Asthma	10	9.9	66	10	52
Cancer	5.8	6.6	25	6.1	41
Persons with Disabilities	14.4%	12.1%	72	13.4%	62

CLIMATE INDICATORS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Flood Risk	15%	9%	83	12%	78
Wildfire Risk	0%	0%	0	14%	0

CRITICAL SERVICE GAPS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Broadband Internet	14%	14%	57	14%	60
Lack of Health Insurance	7%	6%	74	9%	52
Housing Burden	No	N/A	N/A	N/A	N/A
Transportation Access	No	N/A	N/A	N/A	N/A
Food Desert	Yes	N/A	N/A	N/A	N/A

Report for the User Specified Area

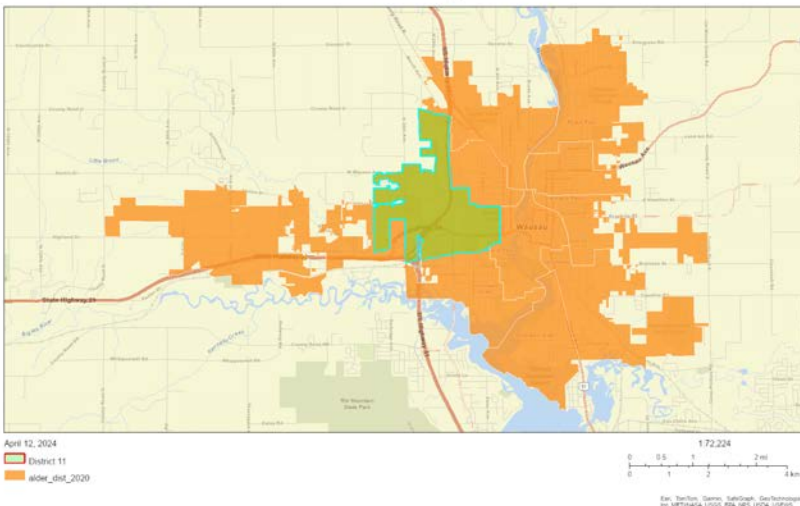
EJScreen Community Report

This report provides environmental and socioeconomic information for user-defined areas, and combines that data into environmental justice and supplemental indexes.

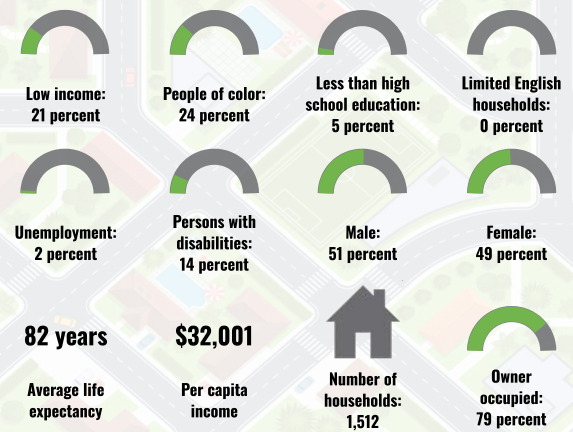
Wausau, WI

the User Specified Area
Population: 3,739
Area in square miles: 2.41

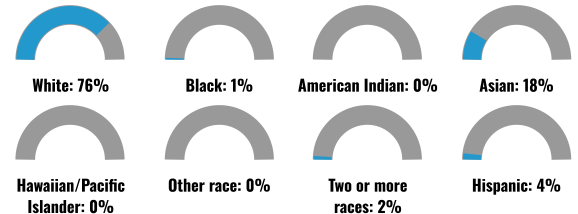
A3 Landscape



COMMUNITY INFORMATION



BREAKDOWN BY RACE



BREAKDOWN BY AGE



LIMITED ENGLISH SPEAKING BREAKDOWN



LANGUAGES SPOKEN AT HOME

LANGUAGE	PERCENT
English	81%
Spanish	4%
German or other West Germanic	1%
Other Asian and Pacific Island	13%
Total Non-English	19%

Notes: Numbers may not sum to totals due to rounding. Hispanic population can be of any race. Source: U.S. Census Bureau, American Community Survey (ACS) 2017-2021. Life expectancy data comes from the Centers for Disease Control.

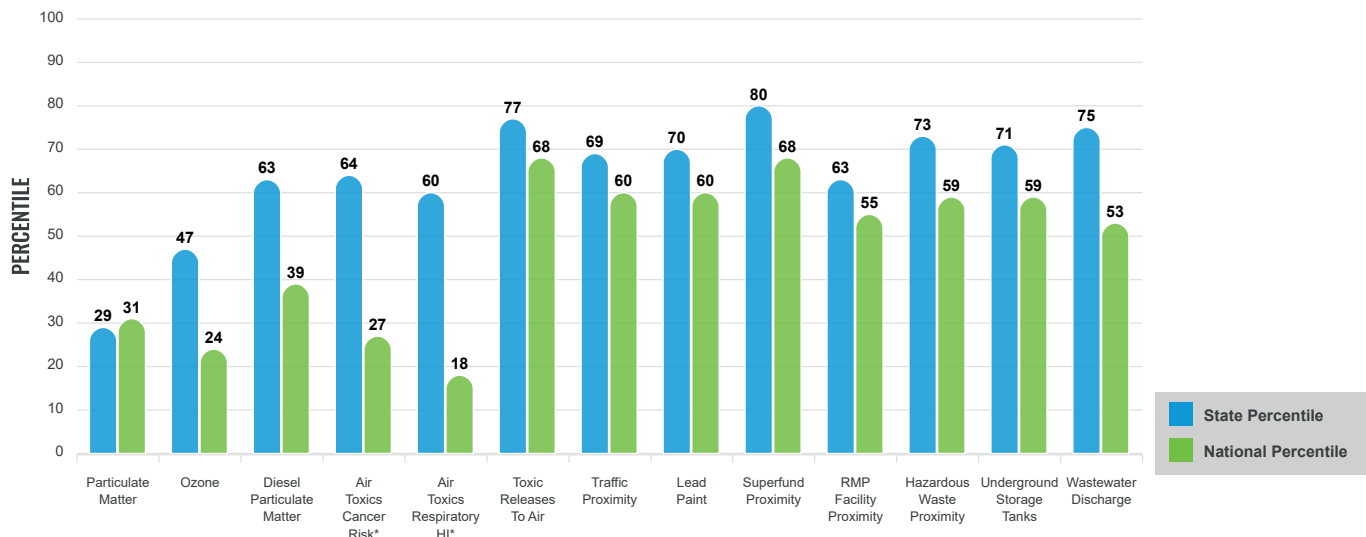
Environmental Justice & Supplemental Indexes

The environmental justice and supplemental indexes are a combination of environmental and socioeconomic information. There are thirteen EJ indexes and supplemental indexes in EJScreen reflecting the 13 environmental indicators. The indexes for a selected area are compared to those for all other locations in the state or nation. For more information and calculation details on the EJ and supplemental indexes, please visit the [EJScreen website](#).

EJ INDEXES

The EJ indexes help users screen for potential EJ concerns. To do this, the EJ index combines data on low income and people of color populations with a single environmental indicator.

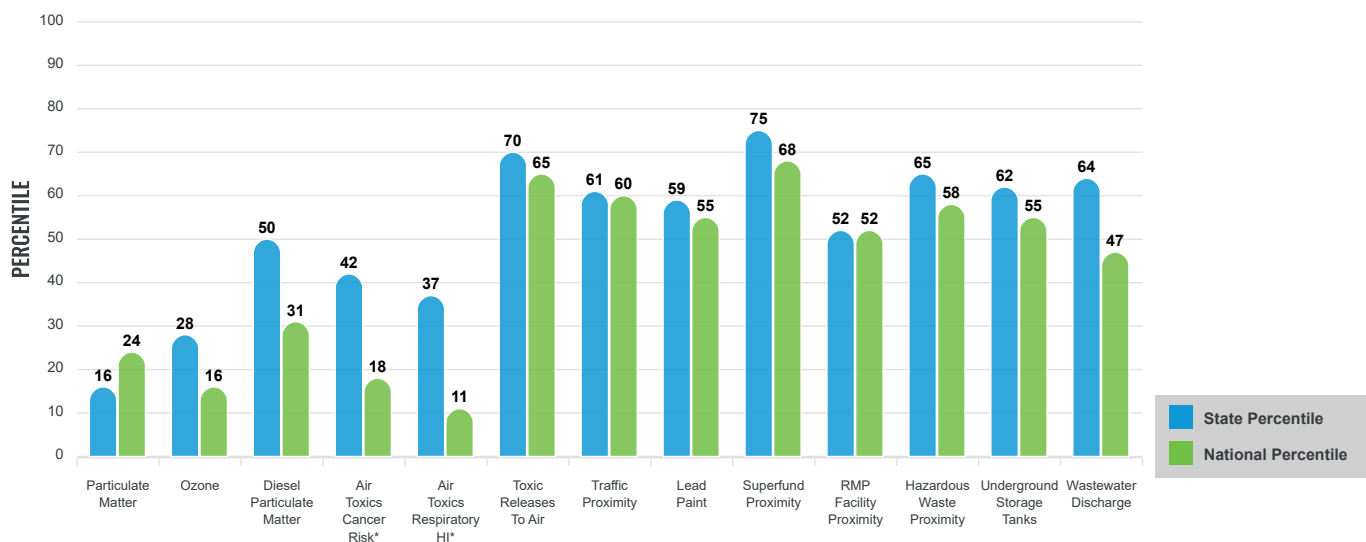
EJ INDEXES FOR THE SELECTED LOCATION



SUPPLEMENTAL INDEXES

The supplemental indexes offer a different perspective on community-level vulnerability. They combine data on percent low-income, percent linguistically isolated, percent less than high school education, percent unemployed, and low life expectancy with a single environmental indicator.

SUPPLEMENTAL INDEXES FOR THE SELECTED LOCATION



These percentiles provide perspective on how the selected block group or buffer area compares to the entire state or nation.

Report for the User Specified Area

EJScreen Environmental and Socioeconomic Indicators Data

SELECTED VARIABLES	VALUE	STATE AVERAGE	PERCENTILE IN STATE	USA AVERAGE	PERCENTILE IN USA
POLLUTION AND SOURCES					
Particulate Matter ($\mu\text{g}/\text{m}^3$)	7.3	7.98	16	8.08	27
Ozone (ppb)	57.5	58.6	28	61.6	20
Diesel Particulate Matter ($\mu\text{g}/\text{m}^3$)	0.149	0.179	46	0.261	31
Air Toxics Cancer Risk* (lifetime risk per million)	20	19	0	25	1
Air Toxics Respiratory HI*	0.2	0.21	7	0.31	4
Toxic Releases to Air	9,800	8,100	87	4,600	92
Traffic Proximity (daily traffic count/distance to road)	350	320	71	210	86
Lead Paint (% Pre-1960 Housing)	0.49	0.4	66	0.3	72
Superfund Proximity (site count/km distance)	0.39	0.12	94	0.13	93
RMP Facility Proximity (facility count/km distance)	0.27	0.59	53	0.43	65
Hazardous Waste Proximity (facility count/km distance)	2.2	1.4	76	1.9	75
Underground Storage Tanks (count/km ²)	3.9	3.3	74	3.9	72
Wastewater Discharge (toxicity-weighted concentration/m distance)	0.0058	0.028	77	22	63
SOCIOECONOMIC INDICATORS					
Demographic Index	23%	24%	63	35%	37
Supplemental Demographic Index	9%	12%	35	14%	27
People of Color	24%	21%	73	39%	43
Low Income	21%	28%	43	31%	39
Unemployment Rate	2%	4%	47	6%	36
Limited English Speaking Households	0%	1%	70	5%	57
Less Than High School Education	5%	8%	47	12%	37
Under Age 5	3%	5%	27	6%	33
Over Age 64	13%	18%	35	17%	41
Low Life Expectancy	15%	19%	13	20%	11

* Diesel particulate matter, air toxics cancer risk, and air toxics respiratory hazard index are from the EPA's Air Toxics Data Update, which is the Agency's ongoing, comprehensive evaluation of air toxics in the United States. This effort aims to prioritize air toxics, emission sources, and locations of interest for further study. It is important to remember that the air toxics data presented here provide broad estimates of health risks over geographic areas of the country, not definitive risks to specific individuals or locations. Cancer risks and hazard indices from the Air Toxics Data Update are reported to one significant figure and any additional significant figures here are due to rounding. More information on the Air Toxics Data Update can be found at: <https://www.epa.gov/haps/air-toxics-data-update>.

Sites reporting to EPA within defined area:

Superfund	0
Hazardous Waste, Treatment, Storage, and Disposal Facilities	0
Water Dischargers	8
Air Pollution	0
Brownfields	0
Toxic Release Inventory	1

Other community features within defined area:

Schools	1
Hospitals	1
Places of Worship	7

Other environmental data:

Air Non-attainment	No
Impaired Waters	No

Selected location contains American Indian Reservation Lands*	No
Selected location contains a "Justice40 (CEJST)" disadvantaged community	Yes
Selected location contains an EPA IRA disadvantaged community	Yes

Report for the User Specified Area

EJScreen Environmental and Socioeconomic Indicators Data

HEALTH INDICATORS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Low Life Expectancy	15%	19%	13	20%	11
Heart Disease	6.1	5.8	59	6.1	52
Asthma	9.4	9.9	26	10	33
Cancer	6.7	6.6	44	6.1	59
Persons with Disabilities	14%	12.1%	69	13.4%	59

CLIMATE INDICATORS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Flood Risk	5%	9%	36	12%	40
Wildfire Risk	0%	0%	0	14%	0

CRITICAL SERVICE GAPS					
INDICATOR	VALUE	STATE AVERAGE	STATE PERCENTILE	US AVERAGE	US PERCENTILE
Broadband Internet	10%	14%	38	14%	46
Lack of Health Insurance	6%	6%	66	9%	45
Housing Burden	No	N/A	N/A	N/A	N/A
Transportation Access	No	N/A	N/A	N/A	N/A
Food Desert	Yes	N/A	N/A	N/A	N/A

Report for the User Specified Area

EPA EJ Screen - City of Wausau Aldermanic Districts

POLLUTION AND SOURCES	District 1	District 2	District 3	District 4*	District 5	District 6*	District 7	District 8	District 9	District 10	District 11	CITY	STATE	USA
Particulate Matter (µg/m3)	7.44	7.39	7.37	7.36	7.29	7.24	7.28	7.3	7.21	7.39	7.3	7.32	7.98	8.08
Ozone (ppb)	57.5	57.5	57.5	57.5	57.5	57.5	57.4	57.5	57.4	57.5	57.5	57.5	58.6	61.6
Diesel Particulate Matter (µg/m3)	0.143	0.121	0.171	0.136	0.116	0.0943	0.16	0.172	0.0627	0.169	0.149	0.136	0.179	0.261
Air Toxics Cancer Risk* (lifetime risk per million)	20	20	20	20	20	20	20	20	20	20	20	20	19	25
Air Toxics Respiratory HI*	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.21	0.31
Toxic Releases to Air	4500	2900	5100	2400	2600	2000	3800	5400	31000	10000	9800	7500	8100	4600
Traffic Proximity (daily traffic count/distance to road)	230	170	580	180	370	110	140	540	74	760	350	330	320	210
Lead Paint (% Pre-1960 Housing)	0.79	0.42	0.78	0.65	0.67	0.3	0.3	0.47	0.034	0.75	0.49	0.52	0.4	0.3
Superfund Proximity (site count/km distance)	0.22	0.28	0.45	0.51	1.2	0.53	0.98	0.67	0.17	0.28	0.39	0.51	0.12	0.13
RMP Facility Proximity (facility count/km distance)	1.4	1.5	0.59	0.76	0.31	0.2	0.21	0.25	0.24	0.48	0.27	0.54	0.59	0.43
Hazardous Waste Proximity (facility count/km distance)	2.4	2.5	3.9	2.2	1.7	0.78	1.6	2.3	1.6	2.8	2.2	2.2	1.4	1.9
Underground Storage Tanks (count/km2)	1.6	1.8	7.1	2.3	1.6	0.16	3.6	3.9	0.96	4	3.9	2.8	3.3	3.9
Wastewater Discharge (toxicity-weighted concentration/m distance)	0.014	0.011	0.022	0.0067	0.011	0.01	0.012	0.0074	0.00002	0.0082	0.0058	0.0097	0.028	22
SOCIOECONOMIC INDICATORS														
Demographic Index	0.16	0.23	0.47	0.25	0.23	0.18	0.33	0.37	0.18	0.35	0.23	0.27	0.24	0.35
Supplemental Demographic Index	0.11	0.12	0.22	0.12	0.12	0.11	0.16	0.17	0.09	0.16	0.09	0.13	0.12	0.14
People of Color	0.09	0.14	0.4	0.22	0.11	0.12	0.23	0.32	0.17	0.26	0.24	0.21	0.21	0.39
Low Income	0.24	0.32	0.53	0.29	0.35	0.24	0.43	0.43	0.19	0.43	0.21	0.33	0.28	0.31
Unemployment Rate	0.03	0.05	0.1	0.07	0.03	0.04	0.05	0.06	0	0.04	0.02	0.04	0.04	0.06
Limited English Speaking Households	0	0	0.07	0	0.01	0.02	0.03	0	0.03	0.01	0	0.02	0.01	0.05
Less Than High School Education	0.06	0.06	0.16	0.06	0.04	0.05	0.08	0.18	0.06	0.12	0.05	0.08	0.08	0.12
Under Age 5	0.06	0.04	0.06	0.06	0.09	0.06	0.05	0.08	0.05	0.08	0.03	0.06	0.05	0.06
Over Age 64	0.23	0.24	0.12	0.15	0.18	0.24	0.21	0.17	0.17	0.12	0.13	0.18	0.18	0.17
Low Life Expectancy	0.25	0.19	0.23	0.19	0.17	0.18	0.21	0.19	0.15	0.21	0.15	0.19	0.19	0.2

* Mapping and data include areas not in City jurisdiction.

<https://ejscreen.epa.gov/mapper/>

Data compiled March 2024 by Planning Dept.

Glossary of terms available: <https://www.epa.gov/ejscreen/ejscreen-map-descriptions>



EJScreen: Environmental Justice Screening and Mapping Tool

CONTACT US <<https://epa.gov/ejscreen/forms/contact-us-about-ejscreen>>

EJScreen Map Descriptions

The below provides basic descriptions for the data included in the mapping layers available through EJScreen. EJScreen data are updated periodically. To see which years of data are in the current version, see [Overview of Environmental Indicators in EJScreen](#) <<https://epa.gov/ejscreen/overview-environmental-indicators-ejscreen>> or check the metadata.

- EJ Indexes
- Supplemental Indexes
- Pollution and Sources
- Socioeconomic Indicators
- Health Disparities
- Climate Change
- Critical Service Gaps
- Additional Demographics
- Threshold Maps
- Places Layers
- Boundaries

EJ Indexes

• EJ Index

There are thirteen EJ indexes in EJScreen reflecting the 13 environmental indicators, combined with socioeconomic information. The EJ index highlights block groups with the highest intersection of low-income populations, people of color, and a given environmental indicator. To calculate a single EJ index for one block group, EJScreen multiplies the environmental indicator by socioeconomic information. This socioeconomic information includes percent low-income and percent people of color (as the demographic index). This is the formula for the index:

$$\text{EJ Index} = (\text{Environmental Indicator Percentile for Block Group}) \times (\text{Demographic Index for Block Group})$$

Supplemental Indexes

• Supplemental Index

There are thirteen supplemental indexes in EJScreen reflecting the 13 environmental indicators, combined with socioeconomic information. The supplemental index highlights block groups with the highest intersection of five socioeconomic factors and a given environmental indicator. To calculate a single supplemental index for one block group, EJScreen multiplies the environmental indicator by socioeconomic information. This socioeconomic information includes percent low-income, percent linguistically isolated, percent less than high school education, percent unemployed, and low life expectancy (as the supplemental demographic index). This is the formula for the index:

$$\text{Supplemental Index} = (\text{Environmental Indicator Percentile for Block Group}) \times (\text{Supplemental Demographic Index for Block Group})$$

Pollution and Sources

• Particulate Matter 2.5 (level in air)

Particulate matter (PM_{2.5}) levels in air, micrograms per cubic meter (µg/m³) annual average.

Source: EPA Office of Air and Radiation

• Ozone (level in air)

Annual average of top ten daily maximum 8-hour air concentrations in parts per billion.

Source: EPA Office of Air and Radiation

• Diesel Particulate Matter (level in air)

Diesel particulate matter level in air in micrograms per cubic meter (µg/m³).

Source: EPA Air Toxics Screening Assessment <<https://epa.gov/airtoxscreen>>

• Air Toxics Cancer Risk

Lifetime cancer risk from inhalation of air toxics, as risk per lifetime per million people.

Source: EPA Air Toxics Screening Assessment <<https://epa.gov/airtoxscreen>>

• Air Toxics Respiratory Hazard Index

Air toxics respiratory hazard index (the sum of hazard indices for those air toxics with reference concentrations based on respiratory endpoints, where each hazard index is the ratio of exposure concentration in the air to the health-based reference concentration set by EPA).

Source: EPA Air Toxics Screening Assessment <<https://epa.gov/airtoxscreen>>

• Toxic Releases to Air

RSEI modeled toxicity-weighted concentrations in air of TRI listed chemicals.

Source: RSEI Geographic Microdata <<https://epa.gov/rsei/rsei-geographic-microdata-rsei-gm>>

• Traffic Proximity and Volume

Count of vehicles per day (average annual daily traffic) at major roads within 500 meters (or nearest one beyond 500 m), divided by distance in meters. Calculated from U.S. Department of Transportation National Transportation Atlas Database, Highway Performance Monitoring System.

- **Lead Paint (% pre-1960 housing)**
Percent of housing units built before 1960, as indicator of potential exposure to lead paint. Calculated from the Census Bureau's American Community Survey 5-year summary estimates.
 - **Superfund Proximity**
Count of proposed and listed NPL sites within 5 km (or nearest one beyond 5 km), each divided by distance in km. Count excludes deleted sites.
Source: Calculated from EPA CERCLIS database.
 - **Risk Management Plan (RMP) Facility Proximity**
Count of RMP (potential chemical accident management plan) facilities within 5 km (or nearest one beyond 5 km), each divided by distance in km. Calculated from EPA RMP database.
 - **Hazardous Waste Proximity**
Count of hazardous waste management facilities (TSDFs and LQGs) within 5 km (or nearest one beyond 5 km), each divided by distance in km. Calculated from EPA RCRAInfo database.
 - **Underground Storage Tanks (UST) and Leaking UST (LUST)**
Count of LUSTs (multiplied by a factor of 7.7) and the number of USTs within a 1,500-foot buffered block group. Calculated from EPA UST Finder.
 - **Wastewater Dischargers Indicator (Stream Proximity and Toxic Concentration)**
RSEI modeled Toxic Concentrations at stream segments within 500 meters, divided by distance in kilometers (km). Calculated from RSEI modeled toxic concentrations to stream reach segments.
-

Socioeconomic Indicators

The source of all the socioeconomic indicators is the Census Bureau's American Community Survey 5-year summary estimates.

- **Percent people of color**
The percent of individuals in a block group who list their racial status as a race other than white alone and/or list their ethnicity as Hispanic or Latino. That is, all people other than non-Hispanic white-alone individuals. The word "alone" in this case indicates that the person is of a single race, not multiracial.
 - **Percent low-income**
Percent of individuals whose ratio of household income to poverty level in the past 12 months was less than 2 (as a fraction of individuals for whom ratio was determined).
 - **Unemployment**
All those who did not have a job at all during the reporting period, made at least one specific active effort to find a job during the prior 4 weeks, and were available for work (unless temporarily ill).
 - **Percent in limited English speaking**
Percent of households in which no one age 14 and over speaks English "very well" or speaks English only (as a fraction of households).
 - **Percent less than high school education**
Percent of individuals age 25 and over with less than high school degree.
 - **Percent under age 5**
Percent of individuals under age 5 as a fraction of population.
 - **Percent over age 64**
Percent of individuals over age 64 as a fraction of the population.
 - **Demographic Index**
The demographic index in EJScreen is a combination of percent low-income and percent minority, the two socioeconomic factors that were explicitly named in Executive Order 12898 on Environmental Justice. For each Census block group, these two numbers are simply averaged together. The formula is as follows: demographic index = (% people of color + % low-income) / 2.
 - **Supplemental Demographic Index**
The supplemental demographic index in EJScreen is a combination of five socioeconomic factors averaged together for each Census block group. The supplemental demographic index can provide an additional perspective on potential community vulnerability and may be more relevant for use in certain situations. The formula is as follows: supplemental demographic index = (% low-income + % unemployed + % less than high school education + % limited English speaking + low life expectancy) / 5. For block groups where low life expectancy data is missing, the formula will average the other four factors.
-

Health Disparities

Low Life Expectancy

Average life expectancy data developed as a collaboration between NCHS, the National Association for Public Health Statistics and Information Systems, and the Robert Wood Johnson Foundation. This data is available at the tract level; the same tract value is then assigned to all sub block groups.

Source: U.S. Small-area Life Expectancy Estimates Project (USALEEP) <https://www.cdc.gov/nchs/nvss/usaleep/usaleep.html>

Heart Disease

Heart disease prevalence among adults aged 18 years or older. The term "heart disease" refers to several types of heart conditions. This data is available at the tract level; the same tract value is then assigned to all sub block groups.

Source: CDC Places Data <https://www.cdc.gov/places/index.html>

Asthma

Asthma prevalence among adults aged 18 or older. This data is available at the tract level; the same tract value is then assigned to all sub block groups.

Source: CDC Places Data <https://www.cdc.gov/places/index.html>

Cancer

Cancer (excluding skin cancer) prevalence among adults aged 18 or older. This data is available at the Census tract level; the same tract value is then assigned to all sub block groups.

Source: CDC Places Data [↗](https://www.cdc.gov/places/index.html) <https://www.cdc.gov/places/index.html>

Persons with Disabilities

Percent of all persons with disabilities. Considers six disability types: hearing difficulty, vision difficulty, cognitive difficulty, ambulatory difficulty, self-care difficulty, and independent living difficulty. Respondents who report any one of the six disability types are considered to have a disability. For more information on each disability type visit: <https://www.census.gov/topics/health/disability/guidance/data-collection-acs.html> [↗](#)

This data is derived from Census ACS data at the tract level. Block group values are calculated by multiplying the tract value by the block population weight. The weights are derived from the same Census source used by the EJScreen buffer reports and analysis.

Source: Download ACS Data [↗](https://www.census.gov/programs-surveys/acs/data/data-via-ftp.html) <https://www.census.gov/programs-surveys/acs/data/data-via-ftp.html>

Climate Change

Estimated 100-year floodplains

This map depicts the estimated 100-year floodplains for the Conterminous US for 2016. These data can be used to look for socially and economically vulnerable communities located within the estimated 100-year floodplains.

Source: Enviroatlas <<https://enviroatlas.epa.gov/enviroatlas/datafactsheets/pdf/supplemental/estimatedfloodplains.pdf>>

Spatial Metadata: Enviroatlas <https://enviroatlas.epa.gov/arcgis/rest/services/supplemental/estimated_floodplain_conus_wm/imageserver>

Sea Level Rise (NOAA)

This dataset depicts land at risk of permanent flooding when sea level rises. There are six map layers showing the area inundated at one, two, three, four, five and six feet of sea level rise. Over the next 30 years, scientists estimate a one to three-foot rise along most of the U.S. coastline. These data can be used to look for areas of potential permanent inundation based on chosen sea level rise estimates (i.e., 1 to 6 feet) in relation to locations of social and economic vulnerability.

Source: National Oceanic and Atmospheric Administration [↗](#)

Spatial Metadata: NOAA Office for Coastal Management [↗](https://www.coast.noaa.gov/arcgis/rest/services/dc_slr_slr_1ft/mapserver) <https://www.coast.noaa.gov/arcgis/rest/services/dc_slr_slr_1ft/mapserver>

Wildfire Risk

The First Street Foundation-Wildfire Model (FSF-WFM) is a 30 meter resolution model representing the wildfire exposure for any specific location in the contiguous US, today and with the future climate change. The risk of wildfire is derived from a series of inputs associated with fire fuels, weather, human influence, and fire movement. Bringing all of these inputs together, at a national scale, in a high-resolution, climate-adjusted model represents a first-of-its-kind property-level wildfire risk model. In the development of the model, U.S. Federal Government open data are used for the foundational topography, fuels, weather, climate, and historical disturbances information, and additional data were added from a variety of state and local wildfire and land management sources to facilitate a both high resolution and future-facing (estimates both for today and for 30 years ahead) product.

Source: First Street Foundation [↗](https://firststreet.org/) <https://firststreet.org/>

Flood Risk

The First Street Foundation Flood Model is a nationwide probabilistic flood model that shows the risk of flooding at any location in all 50 states and Puerto Rico due to rainfall (pluvial), riverine flooding (fluvial), and coastal surge flooding. While other hydraulic and hydrologic models show refined risks of flooding in certain areas, this model provides complete coverage across the United States at 3-meter resolution. The First Street Foundation Flood Model provides a consistent and unified methodology across the entire country with continuous outputs. This extends into areas that have no previous flood modeling and even areas that do not have recorded hydrologic data. As a result, there is increased visibility into new regions of the entire country.

Source: First Street Foundation [↗](https://firststreet.org/) <https://firststreet.org/>

Critical Service Gaps

Broadband Gaps

Areas with the lowest rate of households with a broadband internet subscription.

Source: The Census Bureau's American Community Survey 5-year summary estimates.

Lack of Health Insurance

Percent of all persons without Health Insurance Coverage.

Source: Download ACS Data [↗](https://www.census.gov/programs-surveys/acs/data/data-via-ftp.html) <https://www.census.gov/programs-surveys/acs/data/data-via-ftp.html>

Housing Burden

This dataset contains census tract level percentiles for housing cost, which is the share of households that are both earning less than 80% of Housing and Urban Development's Area Median Family Income and are spending more than 30% of their income on housing costs. The housing cost percentiles were adopted as Housing Burden for EJScreen.

Source: U.S. Department of Housing and Urban Development [↗](https://www.huduser.gov/portal/datasets/cp.html) <https://www.huduser.gov/portal/datasets/cp.html>

Transportation Access

The Average of Transportation Indicator uses an average of four transportation-related indicator percentiles, including Transportation Cost Burden, National Walkability Index, Percentage of Households with No Vehicle Available, and Mean Commute Time to Work. It was renamed to Transportation Access for EJScreen.

Source: The Department of Transportation's Transportation Disadvantaged Census Tracts [↗](#)

<<https://www.transportation.gov/priorities/equity/justice40/transportation-insecurity-analysis-tool>>

Food Desert

Low income and low access tract measured at 1 mile for urban areas and 10 miles for rural areas. This data is available at the tract level.
Source: USDA [↗](https://www.ers.usda.gov/data-products/food-access-research-atlas/download-the-data/) <https://www.ers.usda.gov/data-products/food-access-research-atlas/download-the-data/>

Additional Demographics

Demographic information is available to add to the EJScreen map under the "Additional Demographics" button. You may click on the associated button to see metadata for that data layer. Please see the Census Bureau website for more explanations regarding the annual American Community Survey (ACS) estimates.

Threshold Maps

The threshold maps are a compilation of the various EJ indexes or the various supplemental indexes on a single map. The threshold map widget allows EJScreen users to look across all twelve indexes at once, providing a cumulative outlook on vulnerable populations facing higher pollution burdens. Users select a percentile range, for example the 80th to 100th percentile, and the tool then maps places where one or more of the indexes is within that range. The tool also allows users to select the number of indexes within the user-defined range or to select specific indicators of interest. Threshold maps are available for both the EJ indexes and the new supplemental indexes and are available for comparison at the national and state level.

Places Layers

EPA Regulated Facilities

The below includes information EPA collects through various databases about facilities or sites subject to environmental regulation.

Superfund

The Superfund Enterprise Management System (SEMS) provides information regarding sites under the Comprehensive Environmental Response, Compensation, and Liability Act <https://epa.gov/laws-regulations/summary-comprehensive-environmental-response-compensation-and-liability-act> - otherwise known as CERCLA or Superfund. CERCLA provides a Federal "Superfund" to locate, investigate, and clean up uncontrolled or abandoned hazardous-waste sites as well as accidents, spills, and other emergency releases of pollutants and contaminants into the environment. The National Priorities List (NPL) is the list of national priorities among the known releases or threatened releases of hazardous substances, pollutants, or contaminants throughout the United States and its territories.

Source: EPA's Envirofacts <https://epa.gov/enviro/pcs-icis-overview>

Water Dischargers (NPDES)

As authorized by the Clean Water Act, the National Pollutant Discharge Elimination System (NPDES) <https://epa.gov/npdes> permit program controls water pollution by regulating sources, such as municipal and industrial wastewater treatment facilities, that discharge pollutants into waters of the United States. EPA tracks water discharge permits through the Permit Compliance System (PCS) and Integrated Compliance Information System (ICIS) databases, which includes information on when a permit was issued and when it expires, how much the company is permitted to discharge, and the actual monitoring data showing what the company has discharged.

Source: EPA's Envirofacts <https://epa.gov/enviro/pcs-icis-overview>

Air Pollution (ICIS-AIR)

The air pollution data (ICIS-AIR <https://epa.gov/enviro/icis-air-overview>) contains compliance and permit data for stationary sources of air pollution (such as electric power plants, steel mills, factories, and universities) regulated by EPA, state and local air pollution agencies. The information in ICIS-AIR is used by the states to prepare State Implementation Plans (SIPs) and to track the compliance status of point sources with various regulatory programs under Clean Air Act.

Source: EPA's Envirofacts <https://epa.gov/enviro/icis-air-overview>

Hazardous Waste (TSDF and LQGs)

Hazardous waste information contained in the Resource Conservation and Recovery Act Information (RCRAInfo) includes an inventory on all generators, transporters, treaters, storers, and disposers of hazardous waste that are required to provide information about their activities.

Source: EPA's Envirofacts <https://epa.gov/enviro/rcrainfo-overview>

Brownfields (ACRES)

The Assessment, Cleanup and Redevelopment Exchange System (ACRES) <https://epa.gov/brownfields/grant-recipient-reporting> captures grantee reported data on environmental activities and accomplishments (assessment, cleanup and redevelopment), funding, job training, and details on cooperative partners and leveraging efforts for the Brownfields Program <https://epa.gov/brownfields>. The information in ACRES is provided at the property and grant level.

Source: EPA's Envirofacts <https://epa.gov/brownfields>

Toxics Release Inventory

As authorized under the Emergency Planning and Community Right-to-Know Act <https://epa.gov/toxics-release-inventory-tri-program/tri-laws-and-regulatory-activities> (EPCRA) and the Pollution Prevention Act <https://epa.gov/laws-regulations/summary-pollution-prevention-act> (PPA), the Toxics Release Inventory <https://epa.gov/toxics-release-inventory-tri-program> (TRI) tracks the management of certain toxic chemicals that may pose a threat to human health and the environment. U.S. facilities in different industry sectors must report annually how much of each chemical is released to the environment and/or managed through recycling, energy recovery and treatment.

The map shows point locations for facilities that submitted TRI reports to EPA during the most recent reporting year. Points are relatively sized based on total quantities reported as released.

Source: EPA's Envirofacts <https://epa.gov/enviro/tri-overview> and Facility Registry Service (FRS) <https://epa.gov/frs>

Spatial metadata: TRI [↗](#)

Chemical Data Reporting (TSCA)

The Toxic Substances Control Act <<https://epa.gov/laws-regulations/summary-toxic-substances-control-act>> (TSCA) grants EPA broad authority to issue regulations designed to gather health/safety and exposure information on, require testing of, and control exposure to chemical substances and mixtures. Under Section 8(a) of TSCA, the Chemical Data Reporting <<https://epa.gov/chemical-data-reporting>> (CDR) rule requires manufacturers (including importers) to report information every four years on the production and use of chemicals in commerce. This map shows point locations for sites that submitted CDR reports to EPA during the most recent reporting cycle (2020).

Source: Access CDR <<https://epa.gov/chemical-data-reporting/access-cdr-data>>

Spatial Metadata: CDR 

Facilities Compliance Status

The map layer uses the Enforcement and Compliance History Online (ECHO) standard facility symbology to illustrate the programs each facility is regulated under, whether they are in noncompliance, and how long it has been since the last inspection. Users can choose to view all facilities or tailor the view to facilities regulated under the Clean Air Act, Clean Water Act, or Resource Conservation and Recovery Act.

Source: This includes data about EPA-regulated facilities from the All Media Programs facility search and the ECHO Exporter

<<https://echo.epa.gov/tools/data-download#exporter>>.

Schools

The National Center for Education Statistics' (NCES) Education Demographic and Geographic Estimate (EDGE) program develops annually updated point locations (latitude and longitude) for public elementary and secondary schools included in the NCES Common Core of Data. The NCES EDGE program collaborates with the U.S. Census Bureau's Education Demographic, Geographic, and Economic Statistics (EDGE) Branch to develop point locations for schools and school district administrative offices based on these addresses. The point locations in this data layer were developed from the 2021-2022 CCD collection.

For more information about NCES school point data, see: National Center for Education Statistics (NCES) 

<<https://nces.ed.gov/programs/edge/geographic/schoollocations>>

Places of Worship

Point locations for buildings used for religious worship (e.g., chapel, mosque, synagogue, tabernacle, or temple).

Source: U.S. Geological Survey Geographic Names Information System (GNIS)  <<https://www.usgs.gov/core-science-systems/ngp/board-on-geographic-names>>

Spatial Metadata: Worship Places

Hospitals

Point locations for buildings where the sick or injured may receive medical or surgical attention (e.g., infirmary, clinic).

Source: U.S. Geological Survey Geographic Names Information System (GNIS)  <<https://www.usgs.gov/core-science-systems/ngp/board-on-geographic-names>>

Spatial Metadata: Hospitals

Parks

An ArcGIS WebService representing fine level manager or administrative agency name standardized for the Nation (USFS, BLM, State Fish and Wildlife, State Parks and Rec, City, NGO, etc). This map is based on the PAD-US 3.0 Combined Proclamation, Marine, Fee, Designation, Easement feature class. DOD and Tribal areas shown with 50% transparency. Use for categorization by manager name, with detailed federal managers and generic state/local/other managers.

For more information about PAD-US: Protected Areas Database of the United States (PAD-US) 3.0  <<https://doi.org/10.5066/p9q9lq4b>>

Source: PAD-US Data Download  <<https://www.usgs.gov/programs/gap-analysis-project/science/pad-us-data-download>>

Other Environmental Data

RSEI Score

A RSEI Score is a unitless value that accounts for the size of the chemical release, the fate and transport of the chemical through the environment, the size and location of the exposed population, and the chemical's toxicity. A RSEI Score is calculated as toxicity weight multiplied by the exposed population multiplied by the estimated dose. *RSEI Scores are only meaningful in comparison to other RSEI Scores.*

Source: EPA's RSEI

NonAttainment Areas

If the air quality in a geographic area meets or is cleaner than the National Ambient Air Quality Standard (NAAQS), it is called an attainment area; areas that don't meet the national standard are called nonattainment areas. In some cases, EPA is not able to determine an area's status after evaluating the available information and those areas are designated "unclassifiable." These are areas that do not meet (or that contributes to ambient air quality in a nearby area that does not meet) the national primary or secondary ambient air quality standard for a NAAQS.

PM10 (1987 standard)

Description: PM10 (1987 standard)

Source and Spatial Metadata: PM10 (1987 standard) <https://gispub.epa.gov/arcgis/rest/services/oar_oaqps/nonattainmentareas/mapserver/8>

PM2.5 Annual (2012 standard)

Description: PM2.5 Annual (2012 standard)

Source and Spatial Metadata: PM2.5 Annual (2012 standard) <https://gispub.epa.gov/arcgis/rest/services/oar_oaqps/nonattainmentareas/mapserver/7>

PM2.5 Annual (1997 standard)

Description: PM2.5 Annual (1997 standard)

Source and Spatial Metadata: PM2.5 Annual (1997 standard) <https://gispub.epa.gov/arcgis/rest/services/oar_oaqps/nonattainmentareas/mapserver/6>

PM2.5 24hr (2006 standard)

Description: PM2.5 24hr (2006 standard)

Source and Spatial Metadata: PM2.5 24hr (2006 standard) <https://gispub.epa.gov/arcgis/rest/services/oar_oaqps/nonattainmentareas/mapserver/5>

SO2 1-hr (2010 standard)

Description: SO2 1-hr (2010 standard)

Source and Spatial Metadata: SO2 1-hr (2010 standard) <https://gispub.epa.gov/arcgis/rest/services/oar_oaqps/nonattainmentareas/mapserver/4>

Lead (2008 standard)

Description: Lead (2008 standard)

Source and Spatial Metadata: Lead (2008 standard) <https://gispub.epa.gov/arcgis/rest/services/oar_oaqps/nonattainmentareas/mapserver/3>

Ozone 8-hr (2008 standard)

Description: Ozone 8-hr (2008 standard)

Source and Spatial Metadata: Ozone 8-hr (2008 standard) <https://gispub.epa.gov/arcgis/rest/services/oar_oaqps/nonattainmentareas/mapserver/1>

Ozone 8-hr (1997 standard)

Description: Ozone 8-hr (1997 standard)

Source and Spatial Metadata: Ozone 8-hr (1997 standard) <https://gispub.epa.gov/arcgis/rest/services/oar_oaqps/nonattainmentareas/mapserver/0>

Water Features

Impaired Water Points

The Impaired Water Points layer includes points that are too polluted or otherwise degraded to meet the water quality standards set by states, territories, or authorized tribes. These water points are on the CWA 303(d) list and are required to develop a total maximum daily load (TMDL). This set of water points are provided by the Assessment, Total Maximum Daily Load Tracking and Implementation System (ATTAINS).

Source: EPA Office of Water ATTAINS Geospatial Data <<https://epa.gov/waterdata/get-data-access-public-attains-data#attainsgeo>>

Spatial Metadata: ATTAINS Assessment Areas <https://gispub.epa.gov/arcgis/rest/services/ow/attains_assessment/mapserver/0>

Impaired Streams

The Impaired Streams layer includes streams that are too polluted or otherwise degraded to meet the water quality standards set by states, territories, or authorized tribes. These streams are on the CWA 303(d) list and are required to develop a total maximum daily load (TMDL). These stream segments are provided by the Assessment, Total Maximum Daily Load Tracking and Implementation System (ATTAINS).

Source: EPA Office of Water ATTAINS Geospatial Data <<https://epa.gov/waterdata/get-data-access-public-attains-data#attainsgeo>>

Spatial Metadata: ATTAINS Assessment Lines <https://gispub.epa.gov/arcgis/rest/services/ow/attains_assessment/mapserver/1>

Impaired Water Bodies

The Impaired Water Bodies layer includes bodies of water that are too polluted or otherwise degraded to meet the water quality standards set by states, territories, or authorized tribes. These water bodies are on the CWA 303(d) list and are required to develop a total maximum daily load (TMDL). This set of water areas are provided by the Assessment, Total Maximum Daily Load Tracking and Implementation System (ATTAINS).

Source: EPA Office of Water ATTAINS Geospatial Data <<https://epa.gov/waterdata/get-data-access-public-attains-data#attainsgeo>>

Spatial Metadata: ATTAINS Assessment Areas <https://gispub.epa.gov/arcgis/rest/services/ow/attains_assessment/mapserver/2>

Impaired Catchment

The Impaired Catchment layer includes catchment assessment units that are too polluted or otherwise degraded to meet the water quality standards set by states, territories, or authorized tribes. These water bodies are on the CWA 303(d) list and are required to develop a total maximum daily load (TMDL). This set of water areas are provided by the Assessment, Total Maximum Daily Load Tracking and Implementation System (ATTAINS).

Source: EPA Office of Water ATTAINS Geospatial Data <<https://epa.gov/waterdata/get-data-access-public-attains-data#attainsgeo>>

Spatial Metadata: ATTAINS Assessment Areas <https://gispub.epa.gov/arcgis/rest/services/ow/attains_assessment/mapserver/3>

Streams

The Streams layer includes linear surface water features throughout the United States. The streams layer is based on the National Hydrography Dataset (NHD).

Source: EPA Office of Water <<https://epa.gov/waterdata/nhdplus-national-hydrography-dataset-plus>>

Spatial Metadata: Streams  <<https://data.usgs.gov/datacatalog/metadata/usgs.ecd2ad5e-faa2-4291-bcdb-441b7113ea41.xml>>

Water Bodies

The Water Bodies layer includes area surface features such as ponds, lakes and wide rivers. The water bodies layer is from U.S. Census Bureau TIGER/Line data.

Source: U.S. Census Bureau Areal Hydrography  <<https://www.census.gov/geographies/mapping-files/time-series/geo/tiger-geodatabase-file.2019.html>>

Spatial Metadata: Water Bodies

Sole Source Aquifers

The Sole Source Aquifer <<https://epa.gov/dwssa>> layer includes information on the sole source aquifers (SSA) designated by EPA under section 1424(e) of the Safe Drinking Water Act of 1974. SSA's supply at least 50 percent of the drinking water consumed in the area overlying the aquifer. These areas may have no alternative drinking water source(s) that could physically, legally and economically supply all those who depend on the aquifer for drinking water.

Source: SSA Locations 

Spatial Metadata: Sole Source Aquifers

Tribal Lands and Indigenous Areas

EPA makes no claims regarding the accuracy or precision of data concerning Indian country locations or boundaries. EPA has simply attempted to collect certain readily available information relating to Indian country locations.

Please note that the EPA makes no claims regarding either the spatial accuracy or precision of these data as associated boundaries and coordinate locations were delineated by the U.S. federal agencies annotated in this metadata record. Data users are encouraged to carefully reference the metadata provided by these federal agencies before using this service. These data are not better than the sources from which they were derived, and both scale and accuracy may vary across the dataset. These data are neither legal documents nor land surveys and must not be used as such. This information cannot be relied upon to create any rights, substantive or procedural, enforceable by any party in litigation with the United States or third parties. EPA reserves the right to change this dataset at any time without public notice.

Tribal Lands

This layer represents locations of American Indian Tribal lands in the lower 48 states and Alaska. The areas include all lands associated with Federally recognized tribal entities--Federally recognized Reservations, Off-Reservation Trust Lands, and Census Oklahoma Tribal Statistical Areas. EPA makes no claims regarding the accuracy or precision of data concerning Indian country locations or boundaries. EPA

has simply attempted to collect certain readily available information relating to Indian country locations.

Source: EPA ArcGIS for EMEF/tribal <<https://geopub.epa.gov/arcgis/rest/services/emef/tribal/mapserver>>

Alaska Native Allotments

Bureau of Land Management-defined locations based on land survey records associated with the Public Land Survey System (PLSS) and associated legislation in Alaska <<https://epa.gov/geospatial/guidance-using-tribal-boundaries-areas-and-names-resources>>.

Source: EPA ArcGIS for Alaska Native Allotments [↗](#)

<https://services.arcgis.com/cj9yhwt8tu7duyn/arcgis/rest/services/bnd___alaska_native_allotments/featureserver>

Alaska Native Villages

Boundary-centroid locations <<https://epa.gov/geospatial/guidance-using-tribal-boundaries-areas-and-names-resources>> based on records provided by the Bureau of Land Management and administered under the Alaska Native Claims Settlement Act [↗](#) (ANSCA).

Source: EPA ArcGIS for Alaska Native Villages [↗](#) <https://services.arcgis.com/cj9yhwt8tu7duyn/arcgis/rest/services/bnd___alaska_native_villages/featureserver>

American Indian Reservations

Census Bureau-defined areas set aside by the federal government for use by tribes [↗](#)

<https://tigerweb.geo.census.gov/tigerwebmain/tigerweb_geography_details.html> in accordance with tribal treaties, agreements, executive orders, federal statutes, secretarial orders, and judicial determinations relevant to a given entity.

Source: EPA ArcGIS for American Indian Reservations [↗](#)

<https://services.arcgis.com/cj9yhwt8tu7duyn/arcgis/rest/services/bnd___american_indian_reservations/featureserver>

American Indian Off-reservation Trust Lands

Census Bureau-defined areas for which the United States holds title in trust for the benefit of a tribe or for an individual American Indian [↗](#)

<https://tigerweb.geo.census.gov/tigerwebmain/tigerweb_geography_details.html>. Trust lands may be located on or off an American Indian Reservation, though the Census Bureau only tabulates data for Off-reservation trust lands with a specific federally recognized reservation and/or tribal government.

Source: EPA ArcGIS for American Indian Off-reservation Trust Lands [↗](#)

<https://services.arcgis.com/cj9yhwt8tu7duyn/arcgis/rest/services/bnd___american_indian_off_reservation_trust Lands/featureserver>

Oklahoma Tribal Statistical Areas (OTSA) Joint-Use Areas

As applied to OTSAs by the Census Bureau [↗](#) <https://tigerweb.geo.census.gov/tigerwebmain/tigerweb_geography_details.html>, include areas administered jointly and/or claimed by two or more American Indian tribes that have a delineated OTSA.

Source: EPA ArcGIS for Oklahoma Statistical Areas [↗](#)

<https://services.arcgis.com/cj9yhwt8tu7duyn/arcgis/rest/services/bnd___oklahoma_statistical_areas/featureserver>

Virginia Federally Recognized Tribes

Contains point data for federally recognized tribes geographically located in the state of Virginia, corresponding with the administrative boundaries of EPA Region 3. These tribes are federally recognized, but do not currently have land that qualifies as Indian country.

Locations are based on mailing addresses for each tribe provided by the EPA Region 3 Tribal Program Coordinator to the US EPA Office of Mission Support on May 5, 2021.

Source: EPA ArcGIS for Other Federally Recognized Tribes [↗](#)

<https://services.arcgis.com/cj9yhwt8tu7duyn/arcgis/rest/services/bnd___other_federally_recognized_tribes/featureserver>

Tribal Cession Boundaries

U.S. Forest Service-defined boundaries [↗](#) <<https://memory.loc.gov/ammem/amlaw/lwss-iloc.html>> depicting lands ceded to the federal government for which they may still retain rights and may not be present-day tribal boundaries.

Source: USDA ArcGIS for Indian Land Cessions in the United States [↗](#)

<https://apps.fs.usda.gov/arcx/rest/services/edw/edw_tribalcessionlands_01/mapserver/0>

Alaska Native Regional Corporations

Census Bureau-defined, corporate entities [↗](#) <<https://www.census.gov/programs-surveys/geography/about/glossary/aian-definitions.html>> organized to conduct both for-profit and non-profit affairs of Alaska Natives pursuant to the Alaska Native Claims Settlement Act. They have legally defined boundaries that subdivide all of Alaska into twelve regions (except for the area within the Annette Island Reserve).

Source: Census ArcGIS for Alaska Native Regional Corporations [↗](#) <<https://tigerweb.geo.census.gov/arcgis/rest/services/tigerweb/aiannha/mapserver/0>>

State-recognized American Indian Reservations

Census Bureau-curated boundaries that depict reservations established by certain state governments for tribes recognized by the state.

Source: Census ArcGIS for State American Indian Reservations [↗](#) <<https://tigerweb.geo.census.gov/arcgis/rest/services/tigerweb/aiannha/mapserver/4>>

Hawaiian Native Home Lands

Census Bureau-defined areas depicting the 75 Hawaiian homelands in the U.S. state of Hawaii in pursuant with the Hawaiian Homes Commission Act of 1920 (HHCA), as amended.

Source: Census ArcGIS for Hawaiian Home Lands [↗](#) <<https://tigerweb.geo.census.gov/arcgis/rest/services/tigerweb/aiannha/mapserver/5>>

State-designated Tribal Statistical Areas

Statistical geographic areas identified and delineated for state recognized tribes by the Census Bureau that are not federally recognized and do not have an American Indian reservation or off-reservation trust land.

Source: Census ArcGIS for State Designated Tribal Statistical Areas [↗](#) <<https://tigerweb.geo.census.gov/arcgis/rest/services/tigerweb/aiannha/mapserver/8>>

Prisons

The prison boundary feature class contains secure detention facilities. These facilities range in jurisdiction from federal (excluding military) to local governments. Polygon geometry is used to describe the extent of where the incarcerated population is located (fence lines or building footprints).

Source: Department of Homeland Security [↗](#) <<https://hifld-geoplatom.opendata.arcgis.com/datasets/geoplatom::prison-boundaries/about>>

Public Housing

This dataset provides the location, and resident characteristics of HUD administer public housing development buildings. Location data for HUD-related properties and facilities are derived from HUD's enterprise geocoding service.

To learn more about Public Housing visit: U.S. Department of Housing and Urban Development [↗](#)

<https://www.hud.gov/program_offices/public_indian_housing/programs/ph/>

Subsidized Public Housing

This layer represents the approximate locations of HUD's Multifamily Housing. The locations of individual buildings associated with each property are not depicted here. HUD's Multifamily Housing property portfolio consist primarily of rental housing properties with five or more dwelling units such as apartments or town houses, but can also include nursing homes, hospitals, elderly housing, mobile home parks, retirement service centers, and occasionally vacant land. The three largest assistance programs for Multifamily Housing are Section 8 Project Based Assistance, Section 202 Supportive Housing for the Elderly, and Section 811 Supportive Housing for Persons with Disabilities.

To learn more about Multifamily Housing visit: U.S. Department of Housing and Urban Development [↗](#)

<https://www.hud.gov/program_offices/housing/mfh>

Colonias

Colonias Communities (HUD)

This service denotes the locations of colonias communities as defined in Section 916 of the Cranston-Gonzalez National Affordable Housing Act of 1990.

Per Section 916 of the Cranston-Gonzalez National Affordable Housing Act of 1990, a "colonia" refers to any community that meets the following criteria:

(A) is in the State of Arizona, California, New Mexico, or Texas;

(B) is in the area of the United States within 150 miles of the border between the United States and Mexico, except that the term does not include any standard metropolitan statistical area that has a population exceeding 1,000,000;

(C) is designated by the State or county in which it is located as a colonia;

(D) is determined to be a colonia on the basis of objective criteria, including lack of potable water supply, lack of adequate sewage systems, and lack of decent, safe, and sanitary housing, and;

(E) was in existence and generally recognized as a colonia before the date of the enactment of the Cranston-Gonzalez National Affordable Housing Act.

Source: U.S. Department of Housing and Urban Development's (HUD) colonias geospatial data [↗](#) <[https://hudgis-](https://hudgis-hud.opendata.arcgis.com/datasets/hud::colonias-communities/about)

[hud.opendata.arcgis.com/datasets/hud::colonias-communities/about](https://hudgis-hud.opendata.arcgis.com/datasets/hud::colonias-communities/about)>

TX State Colonias

Colonias are substandard housing developments, often found along the Texas-Mexico border, where residents lack basic services such as drinking water, sewage treatment, and paved roads.

or

Typically, a residential area lacking some basic infrastructure like a drinking water supply, sewage treatment, paved roads, adequate drainage, etc. "Colonia" is a Spanish word for neighborhood.

Source: Texas Attorney General's (TX-AG) colonias geospatial database [↗](#) <<https://www.texasattorneygeneral.gov/divisions/colonias>>

NM State Colonias

University of Mexico's Bureau of Business & Economic Research (BBER) has developed an innovative technique for approximating colonia geographies and tabulating data that is representative of those communities. Using this technique, BBER tabulated 2010 Census data and American Community Survey (ACS) 2006-2010 5-Year Estimates for areas that approximate the geographic extent of various New Mexico colonias under a contract with the New Mexico Mortgage Finance Authority (MFA).

Source: University of New Mexico's Bureau of Business and Economic Research's (BBER) colonias geospatial database [↗](#)

<<https://bber.unm.edu/data/colonias/>>

Justice40/IRA

Justice 40

This layer built by Esri assesses and identifies communities that are disadvantaged according to Justice40 Initiative criteria [↗](#)

<<https://screeningtool.geoplatform.gov/en/methodology>>. Details of the assessment are provided in the popup for every census tract in the United States and its territories American Samoa, Guam, the Northern Mariana Islands, Puerto Rico, and the U.S. Virgin Islands. This map uses 2010 census tracts from Version 0.1 of the source data [↗](#) <<https://screeningtool.geoplatform.gov/en/methodology>> downloaded November 22, 2022.

EPA IRA Disadvantaged Communities

The EPA Inflation Reduction Act (IRA) <<https://epa.gov/inflation-reduction-act>> Disadvantaged Communities map combines multiple datasets that individually can be used to determine whether a community is disadvantaged for the purposes of implementing programs under the IRA. All data sets are assigned values at the Census block group level. The criteria and associated datasets used in the map are:

- Any census tract that is included as disadvantaged in CEJST
- Any census block group at or above the 90th%ile for any of EJSscreen's Supplemental Indexes when compared to the nation or state,
- and/or any geographic area within Tribal lands, as included in EJSscreen
 - Alaska Native Allotments
 - Alaska Native Villages
 - American Indian Reservations
 - American Indian Off-reservation Trust Lands
 - Oklahoma Tribal Statistical Areas

Source: EPA's IRA Disadvantaged Communities Map <<https://epa.gov/environmentaljustice/inflation-reduction-act-disadvantaged-communities-map>>

Boundaries

Zip Codes

The Zip Codes layer provides information and identifies each postal delivery area in the United States.

Source: Data and Maps for ArcGIS [↗](#)

Spatial Metadata: Zip Codes

Congressional Districts

The Congressional Districts layer includes information on the 118th Congressional Districts of the United States, and U.S. Territories.

Source: ArcGIS Map Service [↗](#)

Spatial Metadata: Congressional Districts

City Boundaries

The City Boundaries layer includes incorporated cities and Census Designated Places from the U.S. Census Bureau TIGER/Line data.

Source: U.S. Census Bureau [↗](https://www.census.gov/geographies/mapping-files/time-series/geo/tiger-geodatabase-file.2019.html) <<https://www.census.gov/geographies/mapping-files/time-series/geo/tiger-geodatabase-file.2019.html>>

Spatial Metadata: City Boundaries

Urbanized Areas

Urbanized Areas are derived from the 2019 U.S. Census Bureau TIGER/Line Urban Areas. Urbanized Areas are contiguous areas of populations greater than 50,000.

Source: U.S. Census Bureau [↗](https://www.census.gov/geographies/mapping-files/time-series/geo/cartographic-boundary.html) <<https://www.census.gov/geographies/mapping-files/time-series/geo/cartographic-boundary.html>>

Spatial Metadata: Urbanized Areas

Federal Lands

The Federal Lands layer includes information on lands owned or administered by the Federal government. This layer is downloaded from the U.S. Geological Survey (USGS).

Source: USGS National Geospatial Program Small-Scale Data [↗](https://www.usgs.gov/core-science-systems/national-geospatial-program/small-scale-data) <<https://www.usgs.gov/core-science-systems/national-geospatial-program/small-scale-data>>

Spatial Metadata: Federal Lands

Townships Boundary

The Townships Boundary layer portrays the Public Land Survey System (PLSS) boundaries of the United States to the township level. This layer is downloaded from the Bureau of Land Management (BLM) PLSS Map Service.

Source: Bureau of Land Management PLSS Townships [↗](https://hub.arcgis.com/datasets/958f943fa7bc4b1199d49f1eb69612da_1) <https://hub.arcgis.com/datasets/958f943fa7bc4b1199d49f1eb69612da_1>

Spatial Metadata: Townships Boundary

Counties

The Counties layer portrays the county boundaries of the United States.

Source: U.S. Census Bureau [↗](https://www.census.gov/geographies/mapping-files/time-series/geo/cartographic-boundary.html) <<https://www.census.gov/geographies/mapping-files/time-series/geo/cartographic-boundary.html>>

Spatial Metadata: Counties

States

The State layer provides state boundaries of the United States.

Source: U.S. Census Bureau [↗](https://www.census.gov/geographies/mapping-files/time-series/geo/cartographic-boundary.html) <<https://www.census.gov/geographies/mapping-files/time-series/geo/cartographic-boundary.html>>

Spatial Metadata: States

EPA Regions

The EPA Regions layer includes EPA Administrative Region boundaries derived from State boundaries.

Source: EPA Office of Environmental Information (OEI)

Spatial Metadata: EPA Regions

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OFFICIAL PROCEEDINGS OF THE WAUSAU COMMON COUNCIL

held on Tuesday, April 9, 2024, in Council Chambers, beginning at 6:35 p.m.,
Mayor Katie Rosenberg presiding.

Roll Call

04/09/2024

Roll Call indicated 11 members present.

<u>District</u>	<u>Aldersperson</u>	<u>Vote</u>
1	Lukens, Carol	YES
2	Martens, Michael	YES
3	Kilian, Tom	YES
4	Diny, Doug	YES
5	Gisselman, Gary	YES
6	McElhaney, Becky	YES
7	Rasmussen, Lisa	YES
8	Watson, Sarah	YES
9	Herbst, Dawn	YES
10	Larson, Lou	YES
11	Henke, Chad	YES

Statement from the Mayor

04/09/2024

Mayor Katie Rosenberg made a statement reflecting on the previous mayoral term.

Public Comment: Pre-registered citizens for matters appearing on the agenda and other public comment

04/09/2024

- 1) Orlando Alonso, 1015 Brown Street – Spoke in support of an increase for the Police Department staffing.
- 2) David Eckman, 209 W. Washington Street – Spoke in support of an increase for the Police Department staffing.
- 3) Jay Kronenwetter, 117 Sturgeon Eddy Road – Spoke in opposition of an increase for the Police Department staffing.
- 4) Tom Neal, 916 Hamilton Street – Spoke in opposition of a park and recreation reorganization proposal.
- 5) William Harris, 316 ½ N. 3rd Street – Spoke in support of an increase for the Police Department staffing and the creation of the Community Care Paramedic Program.
- 6) Randy Radtke, 244 Wyatt Street – Spoke in opposition of an increase for the Police Department staffing.
- 7) Sandra Kelch, 802 Augusta Avenue - Spoke in opposition of an increase for the Police Department staffing.
- 8) Nancy Stencil, 223281 Azalea Road, Wausau, WI - Spoke in opposition of an increase for the Police Department staffing.
- 9) Terry Kilian, 133 E. Thomas Street - Spoke in opposition of an increase for the Police Department staffing.
- 10) Carla Joseph, 5205 Sherman Street - Spoke in opposition of an increase for the Police Department staffing.
- 11) Amanda Ladecki, 616 Sumner Street - Spoke in opposition of an increase for the Police Department staffing.

Consent Agenda

04/09/2024

Without objection, items 24-0413 and 24-0318 was pulled from the agenda for consideration.

Motion by Diny, seconded by Watson, to adopt all the items on the Consent Agenda as follows:

24-0401 from the Common Council to Approve Minutes of a previous meeting (03/26/2024).

03-0306 Resolution from the Finance Committee Authorizing the write-off of certain uncollectible delinquent personal property tax accounts from the City's accounting records.

24-0405 Ordinance from the Infrastructure and Facilities Committee Designating three 15-minute parking stalls on the south side of Washington Street between 2nd Street and 3rd Street.

24-0406 Resolution from the Infrastructure and Facilities Committee Setting a public hearing regarding vacating and discontinuing a portion of right-of-way south of Adams Street abutting 1010 and 1012 Everest Boulevard and 1100 Highland Park Boulevard (that portion known as N. 11th Street on plat of H. B. Huntington's Addition to the City of Wausau, Document No. 167682).

24-0410 Resolution from the Economic Development Committee Approving sale of 6 acres of City-owned property of the northwest corner of 315 N. 72nd Ave (29129073030996) to Green Tree Construction for residential development.

24-0412 Resolution from the Infrastructure and Facilities Committee Approving walkway easement with Green Acres at Greenwood Hills LLC – Vistas at Greenwood Hills First Addition.

24-0108 Resolution from the Public Health & Safety Committee Approving or Denying Various Licenses as Indicated.

Mayor's Appointments

04/09/2024

Without objection, item 24-0402 was pulled from the agenda for consideration.

Suspend the Rules

04/09/2024

Motion by Henke, second by Larson, to suspend Rule 6(B) Filing and 12(A) Referral of Resolutions.

Yes Votes: 11 No Votes: 0 Abstain: Not Voting: 0 Result: PASSED

24-0404

04/09/2024

Motion by Watson, seconded by Lukens, to adopt the Joint Resolution from the Finance Committee and the Human Resources Committee Authorizing the creation of the Community Care Paramedic Program, adding 1 FTE community care paramedic position; and related budget modification from ARPA and other funding.

Yes Votes: 11 No Votes: 0 Abstain: 0 Not Voting: 0 Result: PASSED

24-0403

04/09/2024

Motion by Watson, seconded by Rasmussen, to replace ARPA with reserves in the last Whereas, and to replace American Rescue Plan Coronavirus State and Local Fiscal Recovery Fund with reserves in the second Be It Further Resolved in the Joint Resolution from the Finance Committee and the Human Resources Committee to Authorize increase for the Police Department staffing and related budget modification from ARPA and other funding.

<u>District</u>	<u>Aldersperson</u>	<u>Vote</u>
1	Lukens, Carol	YES
2	Martens, Michael	YES
3	Kilian, Tom	NO
4	Diny, Doug	YES
5	Gisselman, Gary	NO
6	McElhaney, Becky	YES
7	Rasmussen, Lisa	YES
8	Watson, Sarah	YES
9	Herbst, Dawn	YES
10	Larson, Lou	YES
11	Henke, Chad	YES

Yes Votes: 9 No Votes: 2 Abstain: 0 Not Voting: 0 Result: PASSED

Motion by Herbst, seconded by Larson, to adopt the Joint Resolution as amended from the Finance Committee and the Human Resources Committee to Authorize increase for the Police Department staffing and related budget modification from ARPA and other funding.

Rasmussen stated that the Finance Committee had made a recommendation to fund this position out of reserves instead of ARPA funding. It was further stated that the Common Council have allocated a number of resources to support the unhoused population. Rasmussen further stated that the goal of these additional officers is not to criminalize the condition of homelessness and that it was to protect the safety of residents.

Watson stated that adding additional officers was not the solution to curb homelessness. It was stated that ARPA funding should go towards that issue and that existing funding should go towards protecting residents.

Lukens stated agreement with those that spoke at public comment that do not want to see homelessness criminalized and that mental health and addiction services in the community is not robust. It was stated that one of the services the city government provides is safety to residents and that the city does not provide social services. Lukens stated support for the additional officers to protect safety of residents which is a city service and for the amendment to not allocate funds from ARPA towards these officers.

Larson stated that it is the responsibility of the city to keep residents, housed and unhoused, safe and that all residents must adhere to the laws and ordinances set for the community. It was stated that this is necessary to keep the downtown area safe.

Kilian questioned the duties and responsibilities of these positions. It was stated that these positions will prioritize enforcement and not the referral of services to unhoused individuals. Kilian stated that it was a toxic policy to criminalize poverty with unhoused individuals who may not have a place to go. It was stated that evidence-based data suggest that this course of action will not curb homelessness.

Martens stated that if an incident occurs in the downtown area, the police resources are disproportionately allocated towards that area leaving these vital services uncovered for the rest of the city. Martens stated support for dedicating officers for community policing in the downtown area. It was stated that the Marathon County government must be a partner in addressing this issue outside of the policing allocation to craft a sustainable policy to curb homelessness.

McElhaney stated that many downtown establishments have needed to lock their doors and people do not feel safe in the downtown parking ramps. It was stated that the city must enforce laws equally no matter an individual's socioeconomic status. McElhaney stated that this was not targeting the unhoused but instead targeting criminal behavior.

Rasmussen stated that this is not about criminalizing homelessness but instead about addressing criminal behavior. It was stated that residents should not feel unsafe using public facilities in the downtown area. It was stated that the first responder to certain incidents can not be a community outreach coordinator because often times those are unsafe situations.

Kilian stated that the memo used to support this item specifically refers to unhoused individuals, not criminal behaviors. Concerns were stated that criminalizing using a public space for certain activities could occur pending a United States Supreme Court case currently being worked through right now. It was stated that Marathon County should be providing services to individuals for which it is statutorily required to do. Kilian stated that these additional officers are for enforcement, not providing services.

Herbst stated support for the additional officers and stated that the evidence provided by the Police Department in support of these additional officers was compelling to grant that support.

Gisselman stated opposition to the additional officers and questioned if the council has the will to address the larger issue of homelessness caused by lack of resources and poverty.

<u>District</u>	<u>Aldersperson</u>	<u>Vote</u>
1	Lukens, Carol	YES
2	Martens, Michael	YES
3	Kilian, Tom	NO
4	Diny, Doug	YES
5	Gisselman, Gary	NO
6	McElhaney, Becky	YES
7	Rasmussen, Lisa	YES
8	Watson, Sarah	YES
9	Herbst, Dawn	YES
10	Larson, Lou	YES
11	Henke, Chad	YES

Yes Votes: 9

No Votes: 2

Abstain: 0

Not Voting: 0

Result: PASSED

Public Comment & Suggestions

04/09/2024

- 1) Christine Salm, 3312 N. 11th Street – Spoke to thank Mayor Katie Rosenberg.
- 2) Patrick Bacher, 505 S. 22nd Avenue – Spoke to thank Mayor Katie Rosenberg.
- 3) LaTonya Campbell, 4035 Carl Street – Spoke to thank Mayor Katie Rosenberg.
- 4) William Harris, 316 ½ N. 3rd Street – Spoke to thank Mayor Katie Rosenberg.
- 5) Amy Leonoff, 906 McIndoe Street – Spoke to thank Mayor Katie Rosenberg.

Adjourn

04/09/2024

Motion by Watson, seconded by Lukens, to adjourn the meeting. Motion carried. Meeting adjourned at 8:25 p.m.

Katie Rosenberg, Mayor
Kaitlyn Bernarde, City Clerk

OFFICIAL PROCEEDINGS OF THE WAUSAU COMMON COUNCIL ORGANIZATIONAL MEETING

held on Tuesday, April 16, 2024, in Council Chambers, beginning at 6:30 p.m.,
Mayor Doug Diny presiding.

Certification of Election was provided.

The Mayor was sworn in with the Oath of Office by the Honorable Judge Gregory Strasser.

The Alderpersons and Municipal Judge were sworn in with the Oath of Office by City Clerk Kaitlyn Bernarde.

Roll Call

04/16/2024

Council Members 2024 – 2026

<u>District</u>	<u>Aldersperson</u>	<u>Vote</u>
1	Lukens, Carol	YES
2	Martens, Michael	YES
3	Kilian, Terry	YES
4	Neal, Tom	YES
5	Gisselman, Gary	YES
6	McElhaney, Becky	YES
7	Rasmussen, Lisa	YES
8	Watson, Sarah	YES
9	Tierney, Vicki	YES
10	Larson, Lou	YES
11	Henke, Chad	YES

Suspend the Rules

04/16/2024

Motion by Watson, second by Lukens, to suspend the rules.

Yes Votes: 11

No Votes: 0

Abstain:

Not Voting: 0

Result: PASSED

02-0432

04/16/2024

Motion by Watson, seconded by Martens, to adopt the Ordinance Adopting Council Rules for 2024 - 2026.

Yes Votes: 11

No Votes: 0

Abstain: 0

Not Voting: 0

Result: PASSED

02-0433

04/16/2024

Nominations for Council President were opened.

Kilian nominated Gary Gisselman. Gisselman accepted the nomination.

Watson nominated Lisa Rasmussen. Rasmussen accepted the nomination.

McElhaney nominated Lou Larson. Larson accepted the nomination.

Tierney nominated Becky McElhaney. McElhaney did not accept the nomination.

Nominations were closed and a vote was taken by secret ballot.

Lisa Rasmussen was elected as Council President on a vote of 6-4-1 for the 2024 - 2026 term.

Nominations for Plan Commission were opened.

Rasmussen nominated Sarah Watson. Watson accepted the nomination.

Nominations were closed without any other nominations.

Without objection, a unanimous ballot was cast for Sarah Watson to the Plan Commission for the 2024 - 2026 term.

Nominations for Wausau Water works Commission were opened.

Larson nominated Becky McElhaney. McElhaney accepted the nomination.

Nominations were closed without any other nominations.

Without objection, a unanimous ballot was cast for Becky McElhaney to the Wausau Water Commission for the 2024 - 2026 term.

02-0403**04/16/2024**

Mayor Diny distributed a communication to the Common Council making appointments to the Standing Committees for 2024 – 2026.

24-0403**04/16/2024**

Motion by Henke, seconded by Neal, to confirm the Mayor's Appointments to Boards, Commissions, and Committees as Indicated.

Yes Votes: 11

No Votes: 0

Abstain: 0

Not Voting: 0

Result: PASSED

02-0434**04/16/2024**

Motion by Lukens, seconded by Henke, to adopt the Resolution of the Common Council Designating Official Newspaper.

Larson questioned if this official newspaper needed to be a printed outlet and if an online outlet could be designated. It was stated that in order to be designated as an official newspaper, an outlet must demonstrate a circulation of a certain amount which online outlets often are not able to provide.

Neal stated that the circulation of newspapers has been declining in recent years. It was stated that the requirement says published, not printed, which could qualify online outlets for this designation. Neal questioned if this should be investigated further.

Motion by Larson, seconded by Neal, to table the Resolution of the Common Council Designating Official Newspaper.

Martens questioned if the motion to table would impact the operations of the city government. It was stated that the city would use the previously designated official newspaper until the resolution was passed.

Gisselman questioned if online outlets would accept the designation or if it was legal for an online outlet to be designated as the official newspaper. It was stated that it needs to be researched if the online outlets meet the qualifications and if those outlets would accept.

Neal stated a preference for an online and printed outlet.

Henke questioned if this was a part of the rules that could be changed at any time and if voted upon now would set the designation for the term. It was stated that this was not a part of the rules and voting on the resolution would indeed designate for the term.

<u>District</u>	<u>Aldersperson</u>	<u>Vote</u>
1	Lukens, Carol	YES
2	Martens, Michael	YES
3	Kilian, Terry	YES
4	Neal, Tom	YES
5	Gisselman, Gary	NO
6	McElhaney, Becky	YES
7	Rasmussen, Lisa	YES
8	Watson, Sarah	YES
9	Tierney, Vicki	YES
10	Larson, Lou	YES
11	Henke, Chad	NO

Yes Votes: 9

No Votes: 2

Abstain: 0

Not Voting: 0

Result: PASSED

02-0435**04/16/2024**

Motion by Watson, seconded by Larson, to adopt the Resolution Designating Public Depositories.

Yes Votes: 11

No Votes: 0

Abstain: 0

Not Voting: 0

Result: PASSED

Adjourn**04/16/2024**

Motion by Larson, seconded by Lukens, to adjourn the meeting. Motion carried. Meeting adjourned at 7:26 p.m.

Doug Diny, Mayor
Kaitlyn Bernarde, City Clerk

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

**RESOLUTION OF THE INFRASTRUCTURE AND FACILITIES
COMMITTEE***

Approving ingress/egress easement with Green Acres at Greenwood Hills LLC – Vistas at Greenwood Hills First Addition

Committee Action: Approved 4-0

Fiscal Impact: None

File Number: 24-0413

Date Introduced: April 23, 2024

FISCAL IMPACT SUMMARY

COSTS	Budget Neutral	Yes ☒ No ☐	
	Included in Budget:	Yes ☐ No ☐	Budget Source
	One-time Costs:	Yes ☐ No ☐	Amount:
	Recurring Costs:	Yes ☐ No ☐	Amount:
SOURCE	Fee Financed:	Yes ☐ No ☐	Amount:
	Grant Financed:	Yes ☐ No ☐	Amount:
	Debt Financed:	Yes ☐ No ☐	Amount Annual Retirement
	TID Financed:	Yes ☐ No ☐	Amount:
	TID Source: Increment Revenue ☐ Debt ☐ Funds on Hand ☐ Interfund Loan ☐		

RESOLUTION

WHEREAS, on November 21, 2023, Common Council approved the Vistas at Greenwood Hills First Addition preliminary plat; and

WHEREAS, as part of the final plat, an ingress/egress easement will need to be retained at the cul-de-sac connecting Reserve Drive and Green Vistas Drive for city maintenance equipment and labor forces; and

WHEREAS, your Infrastructure and Facilities Committee*, at their February 8, 2024 meeting, discussed and approved entering into an ingress/egress easement with Green Acres at Greenwood Hills LLC; and

WHEREAS, on March 26, 2024, Common Council approved the final plat for Vistas at Greenwood Hills First Addition.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wausau that it hereby approves the execution of the attached ingress/egress easement at the cul-de-sac connecting Reserve Drive and Green Vistas Drive and the proper City officials are hereby authorized and directed to execute said easement.

Approved:

Doug Diny, Mayor

*Formerly known as the Capital Improvements and Street Maintenance Committee effective April 4, 2024.

EASEMENT AGREEMENT

THIS AGREEMENT, made this _____ day of _____, 2024, by and between, GREEN ACRES AT GREENWOOD HILLS LLC, Grantor, and the CITY OF WAUSAU, a municipal corporation of the State of Wisconsin, herein after referred to as the "City", Grantee;

WITNESSETH:

WHEREAS, ingress and egress at the cul-de-sac connecting Reserve Drive and Green Vistas Drive on the proposed "Vistas At Greenwood Hills First Addition Subdivision", herein after referred to as the "Plat"; is being requested; and

WHEREAS, Grantor will allow this permanent Easement Area across Grantor's property upon certain terms and conditions as hereinafter enumerated.

NOW, THEREFORE, the parties hereto agree as follows:

That in consideration of the sum of one dollar (\$1.00) and other good and valuable consideration paid to Grantor by Grantee, receipt of which is hereby acknowledged, Grantor, has this day conveyed, transferred, and delivered unto Grantee a perpetual easement and right-of-way and perpetual right to enter upon the real estate hereinafter described at any time to allow Grantee ingress and egress at the cul-de-sac at the east end of Reserve Drive.

The perpetual easement and right of way and entry is described on "Exhibit A" attached hereto and incorporated herein by reference.

In further consideration of this easement by Grantor, Grantee forever agrees to hold Grantor harmless from all property damage or personal injury or death which may arise from the existence, entry and use of said permanent easement. Grantor shall maintain full responsibility and the obligation for the maintenance of the cul-de-sac and easement areas described on "Exhibit A."

Grantor covenants that it is lawfully seized and possessed of the real estate above described and that it will defend the title thereto against the lawful claims of all persons whomsoever.

This agreement shall run with the land, encumbering the property encompassed by the easement in perpetuity, and shall be binding upon and shall inure to the benefit of the parties hereto and to their respective successors and assigns.

This easement does not match the easement shown on the recorded Plat. This easement supersedes the easement shown on the Plat.

Recording Area

Name and Return Address

City of Wausau Engineering Department
407 Grant Street
Wausau WI 54403

PIN: 291-2808-052-0976

IN WITNESS WHEREOF, this agreement has been duly executed the day and year first above written.

GREEN ACRES AT GREENWOOD
HILLS LLC BY:

CITY OF WAUSAU BY:

Doug Diny, Mayor

Kaitlyn A. Bernarde, City Clerk

STATE OF WISCONSIN)
) ss.
COUNTY OF MARATHON)

Personally came before me this_____day of_____, 2024, the above named Doug Diny, Mayor, and Kaitlyn A. Bernarde, City Clerk for the City of Wausau, to me known to be the persons who executed the foregoing instrument and acknowledged the same.

Notary Public, Wisconsin
My commission expires:_____

STATE OF WISCONSIN)
) ss.
COUNTY OF MARATHON)

Personally came before me this_____day of_____, 2024, the above named _____, to me known to be the person who executed the foregoing instrument and acknowledged the same.

Notary Public, Wisconsin
My commission expires:_____

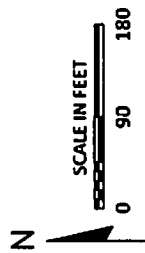
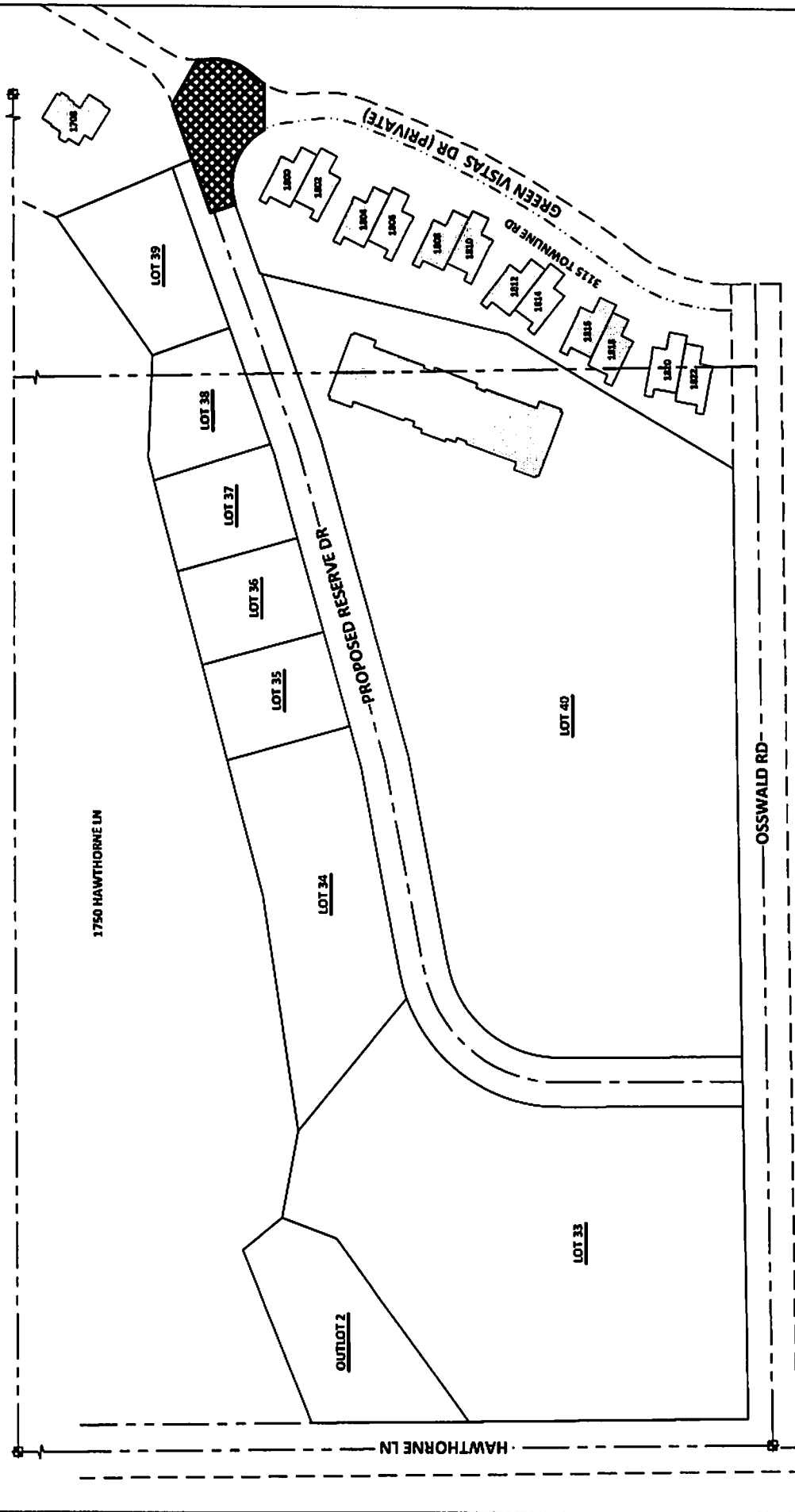
This instrument was drafted by
Anne L. Jacobson, City Attorney
for the City of Wausau
407 Grant, Street
Wausau WI 54403-4783

EXHIBIT A

Part of Outlot 1, Vistas at Greenwood Hills, located in part of the Southeast 1/4 of the Fractional Northwest 1/4 of Section 5, Township 28 North, Range 8 East, City of Wausau, Marathon County, Wisconsin, described as follows:

Commencing at the Northeast corner of Lot 39 of Vistas at Greenwood Hills First Addition; Thence South $23^{\circ}19'17''$ East along the East line of said Lot 39 and the extension thereof, 181.15 feet to the Westerly line of said Outlot 1 and the point of beginning;

Thence North $70^{\circ}14'48''$ East, along said Westerly line, 71.61 feet; Thence South $61^{\circ}24'58''$ East, 62.96 feet to the Easterly line of said Outlot 1 and the beginning of a non-tangential curve to the left; Thence along said curve and along said Easterly line, 13.01 feet along the arc of said curve, said curve having a radius of 85.00 feet, a central angle of $08^{\circ}46'17''$ and a chord that bears South $02^{\circ}47'17''$ East for a distance of 13.00 feet to the beginning of a tangential curve to the right; Thence along said curve and along said Easterly line, 59.09 feet along the arc of said curve, said curve having a radius of 66.00 feet, a central angle of $51^{\circ}17'34''$ and a chord that bears South $18^{\circ}28'21''$ West for a distance of 57.13 feet to the beginning of a tangential curve to the left; Thence along said curve and along said Easterly line, 20.05 feet along the arc of said curve, said curve having a radius of 85.00 feet, a central angle of $13^{\circ}30'46''$ and a chord that bears South $37^{\circ}21'46''$ West for a distance of 20.00 feet; Thence North $89^{\circ}22'06''$ West, 55.83 feet to the Westerly line of said Outlot 1 and the beginning of a non-tangential curve to the left; Thence along said curve and along said Westerly line, 106.80 feet along the arc of said curve, said curve having a radius of 75.00 feet, a central angle of $81^{\circ}35'10''$ and a chord that bears North $69^{\circ}03'43''$ West for a distance of 98.00 feet to the East line of said Vistas at Greenwood Hills First Addition; Thence North $19^{\circ}18'59''$ West along said East line, 31.87 feet; Thence North $70^{\circ}14'48''$ East along said East line, 68.87 feet to the point of beginning.



PROPOSED EASEMENT **CITY OF WAUSAU** **MARATHON COUNTY, WISCONSIN**



PROPOSED EASEMENT

CAPITAL IMPROVEMENTS AND STREET MAINTENANCE COMMITTEE

Date of Meeting: February 8, 2024, at 5:15 p.m. in the Council Chambers of City Hall.

Members Present: Gary Gisselman, Lisa Rasmussen, Doug Diny, Chad Henke (Lou Larson was excused)

Also Present: Mayor Katie Rosenberg, Eric Lindman, Allen Wesolowski, TJ Niksich, Anne Jacobson, Tara Alfonso, Jill Kurtzhals, Brad Lenz, Andrew Lynch, Dustin Kraege, Lori Wunsch

Discussion and possible action on Final Plat for Vistas at Greenwood Hills First Addition and associated easement document

This plat is for seven residential lots on the north side of the proposed Reserve Drive. Some details still need to be worked out. The final version of the easement document was presented today and staff has not had a chance to review it. The developer agreement is in draft form. Both the easement and developer agreement will be finalized before coming to Council. Staff agrees with the general layout provided.

Rasmussen moved to approve. Diny seconded and the motion passed 4-0.

AGENDA ITEM

Discussion and possible action on Final Plat for Vistas at Greenwood Hills First Addition and associated easement document

BACKGROUND

A preliminary plat was submitted and approved by CISM and Council.

The final plat and associated easement documents are attached.

The final plat application is also attached for reference.

A developer's agreement will be executed by the Mayor before final plat is signed by the Mayor.

FISCAL IMPACT

Future building lots for tax base.

STAFF RECOMMENDATION

Staff recommends approving the final plat.

Staff contact: Allen Wesolowski 715-261-6762

**UTILITY, STORMWATER,
INGRESS/EGRESS AND
PEDESTRIAN TRAIL
EASEMENT AREAS
AGREEMENT**

Document No.

Document Title

THIS AGREEMENT made the ____ day of _____, 2024, by and between Vistas At Greenwood Hills Development Inc., Vistas At Greenwood Hills Neighborhood Association Inc. and Greenwood Acres At Greenwood Hills LLC, all Wisconsin corporations, hereinafter referred to as “GRANTOR,” and the City of Wausau, a municipal corporation of the State of Wisconsin, herein after referred to as “City”;

WITNESSETH:

WHEREAS, sanitary sewers, water mains, storm water management facilities, ingress/egress access and pedestrian trails are existing and/or are proposed in areas outside of the public street right of ways, on the proposed “Vistas At Greenwood Hills First Addition Subdivision”, herein after referred to as the “Plat”, as well as, areas outside but adjacent to the Plat ; and

WHEREAS, existing Easement Areas for municipal infrastructure facilities through the GRANTOR’s property have been previously dedicated (Doc. 1115119 for sewer and water and Doc. 1410319 for pedestrian trails); and

WHEREAS, some of the existing Easement Areas for municipal infrastructure facilities will be retained, while other areas will no longer be required and are being vacated on the Plat; and

WHEREAS, additional Easement Areas for municipal infrastructure facilities through the GRANTOR’s property have been identified; and

WHEREAS, GRANTOR will allow these permanent Easements Areas across GRANTOR’s property upon certain terms and conditions as hereinafter enumerated.

NOW, THEREFORE, the parties hereto agree as follows:

Recording Area

Name and Return Address
Allen Wesolowski
City of Wausau
407 Grant Street
Wausau, WI 54403

PIN:
29128080520975
29128080520978
29128080520144

1. GRANTOR hereby grants to the City perpetual easement and right of way over a number of Easement Areas on property owned by GRANTOR as hereinafter described, with the right to use, operate, inspect, repair, maintain, replace and remove sanitary sewer lines, water mains, fire hydrants, other sewer and water utility appurtenances, storm water drainage piping, control structures, storage basins and vehicle and pedestrian ingress/egress over existing private roadways and trails. The rights herein shall include the right of the City to enter onto and to perform installation, repair, cleaning and/or maintenance procedures and remove any and all obstructions from the said easement including, but not limited to trees, shrubs, other vegetation growth, structures and all other obstructions as may be required from time to time in carrying out its obligations to provide and/or maintain sanitary sewer service, potable water supply, storm water control, vehicle access and pedestrian trails to the City residents and customers.

2. The Easement Areas, are as shown on the Vistas At Greenwood Hills First Addition Subdivision Plat (three pages) - "Exhibit A" attached hereto and incorporated herein by reference and more particularly described as follows.

a) Lot 1 – Sanitary sewer, Pedestrian Trail and Storm water basin access.

- i) Extend the existing 30-foot sanitary sewer easement eastward from its original termination at the west edge of the original 60-foot water main easement to the new western right of way line of Reserve Drive.

More particularly described as follows:

Part of Lot 1 of Vistas at Greenwood Hills First Addition located in part of the Southwest 1/4 of the Fractional Northwest 1/4 of Section 5, Township 28 North, Range 8 East, City of Wausau, Marathon County, Wisconsin, described as follows:

Commencing at the Southwest corner of said Lot 1; Thence North 00°37'16" West along the East right-of-way line of Hawthorne Lane, 29.45 feet; Thence North 35°59'53" East, 309.03 feet; Thence North 70°17'00" East, 227.49 feet to the point of beginning; Thence continuing North 70°17'00" East, 50.63 feet to the West right-of-way line of Reserve Drive and the beginning of a non-tangential curve to the left; Thence along said West right-of-way line, 54.77 feet along the arc of said curve, said curve having a radius of 200.00 feet, a central angle of 15°41'24" and a chord that bears South 36°57'08" West for a distance of 54.60 feet; Thence South 70°17'00" West, 43.92 feet to a non-tangential curve to the right; Thence along said curve, 49.36 feet along the arc of said curve, said curve having a radius of 147.11 feet, a central angle of 19°13'35" and a chord that bears North 32°39'05" East for a distance of 49.13 feet to the point of beginning.

That the above described parcel of land contains 1,418 square feet or 0.033 acres, more or less.

- ii) Vacate the existing 15-foot pedestrian trail from the bend in the sanitary sewer line easement on Lot 1 southeasterly to the north Oswald Lane right of way. Establish a new 15-foot trail easement from the sanitary sewer bend eastward to the west right of way line of Reserve Drive.

More particularly described as follows:

Part of Lot 1 and part of Outlot 1 of Vistas at Greenwood Hills First Addition located in part of the Southwest 1/4 of the Fractional Northwest 1/4 of Section 5, Township 28 North, Range 8 East, City of Wausau, Marathon County, Wisconsin, the centerline of a 15 foot wide recreation easement described as follows:

Commencing at the Southeast corner of said Lot 1; Thence North 00°25'20" West along the West right-of-way line of Reserve Drive, 224.61 feet to the beginning of a tangential curve to the right; Thence along said West right-of-way line, 127.65 feet along the arc of said curve, said curve having a radius of 200.00 feet, a central angle of 36°34'03" and a chord that bears North 17°51'42" East for a distance of 125.49 feet to the point of beginning of the described centerline of a 15 foot wide recreation easement; Thence South 70°17'00" West along said centerline, 247.31 feet; Thence South 35°59'53" West along said centerline, 134.20 feet to the beginning of a tangential curve to the right; Thence along said centerline, 148.36 feet along the arc of said curve, said curve having a radius of 56.00 feet, a central angle of 151°47'52" and a chord that bears North 68°06'11" West for a distance of 108.63 feet; Thence North 07°47'44" East along said centerline, 70.87 feet; Thence North 01°56'48" West along said centerline, 123.71 feet; Thence North 02°37'44" East along said centerline, 83.70 feet to the beginning of a non-tangential curve to the right; Thence along said centerline, 43.68 feet along the arc of said curve, said curve having a radius of 89.50 feet, a central angle of 27°57'45" and a chord that bears North 17°28'58" East for a distance of 43.25 feet; Thence North 54°10'45" West along said centerline, 39.06 feet to the North line of said Outlot 1; Thence South 54°10'45" East, 39.06 feet to the beginning of a non-tangential curve to the right; Thence along said centerline, 46.75 feet along the arc of said curve, said curve having a radius of 89.50 feet,

a central angle of 29°55'54" and a chord that bears North 46°25'47" East for a distance of 46.23 feet; Thence North 64°17'17" East along said centerline, 41.11 feet; Thence North 67°48'11" East along said centerline, 42.87 feet to the beginning of a non-tangential curve to the right; Thence along said centerline, 83.79 feet along the arc of said curve, said curve having a radius of 124.50 feet, a central angle of 38°33'42" and a chord that bears North 87°38'33" East for a distance of 82.22 feet; Thence South 77°30'26" East along said centerline, 14.18 to the East line of said Outlot 1 and the point of termination of said described centerline of a 15 foot wide recreation easement include all those lands lying within 7.50 feet on either side of the above described centerline, extended East to said West right-of-way line of Reserve Drive, extended North to said North line of Outlot 1 and extended East to said East line of Outlot 1.

That the above described parcel of land contains 16,687 square feet or 0.383 acres, more or less.

iii) Ingress/Egress to Outlot 1, from Hawthorne Lane to the basin, for maintenance equipment and labor.

More particularly described as follows:

Part of Lot 1 of Vistas at Greenwood Hills First Addition located in part of the Southwest 1/4 of the Fractional Northwest 1/4 of Section 5, Township 28 North, Range 8 East, City of Wausau, Marathon County, Wisconsin, described as follows:

Commencing at the Southwest corner of said Lot 1; Thence North 00°37'16" West along the East right-of-way line of Hawthorne Lane, 184.27 feet to the point of beginning; Thence continuing North 00°37'16" West along said East right-of-way line, 160.00 feet to the South line of Outlot 1 of Vistas at Greenwood Hills First Addition; Thence North 54°19'33" East along said South line, 40.31 feet; Thence South 00°37'16" East, 183.15 feet; Thence South 89°22'42" West, 33.00 feet to the point of beginning.

That the above described parcel of land contains 5,662 square feet or 0.130 acres, more or less.

b). Lots 2, 3, 4, 5 and 6 – storm water management.

i) The easterly 226.11 feet, of the northerly 10 feet, of Lot 2.

ii) The northerly 10 feet of Lots 3, 4 and 5

iii) The northwest corner of Lot 6.

More particularly described as follows:

Of part of Lot 6 of Vistas at Greenwood Hills First Addition located in part of the Southwest 1/4 of the Fractional Northwest 1/4 of Section 5, Township 28 North, Range 8 East, City of Wausau, Marathon County, Wisconsin, described as follows:

Beginning at the Northwest corner of said Lot 6; Thence North 75°13'10" East along the North line of said Lot 6, 28.88 feet; Thence South 87°53'56" East along said North line, 73.71 feet; Thence South 64°21'54" West, 32.23 feet; Thence North 87°53'56" West, 60.17 feet; Thence South 75°13'10" West, 9.68 feet to the West line of said Lot 6; Thence North 17°39'44" West along said West line, 10.01 feet to the point of beginning.

That the above described parcel of land contains 1,197 square feet or 0.027 acres, more or less.

c) Lots 1 and 2 – Storm water management

A rip rapped drainage swale conveying runoff from Reserve Drive to the Outlot 1 basin.

More particularly described as follows:

Part of Lot 1 and Lot 2 of Vistas at Greenwood Hills First Addition located in part of the Southwest 1/4 of the Fractional Northwest 1/4 of Section 5, Township 28 North, Range 8 East, City of Wausau, Marathon County, Wisconsin, described as follows:

Commencing at the Southwest corner of said Lot 1; Thence North 00°37'16" West along the East right-of-way line of Hawthorne Lane, 344.27 feet to the North line of said Lot 1; Thence North 54°19'33" East along said North line, 278.63 feet to the point of beginning; Thence North 20°26'45" East along said North line, 30.82 feet; Thence South 82°49'01" East, 88.46 feet; Thence South 52°13'02" East, 95.16 feet; Thence South 73°12'31" East, 141.91 feet to the North right-of-way line of Reserve Drive and the beginning of a non-tangential curve to the left; Thence along said North right-of-way line, 47.83 feet along the arc of said curve, said curve having a radius of 200.00 feet, a central angle of 13°42'04" and a chord that bears South 67°49'54" West for a distance of 47.71 feet; Thence North 73°12'31" West, 110.37 feet; Thence North 52°13'02" West, 92.51 feet; Thence North 82°49'01" West, 87.32 feet to the point of beginning.

That the above described parcel of land contains 9,191 square feet or 0.211 acres, more or less.

d) Lot 8 – sewer, water and trail

i) The north and west 15 feet of Lot 8, abutting the Reserve Drive right of way, for sewer/water appurtenances.

ii) Trail – a 15-foot wide pedestrian trail, for public recreational purposes, along the west line of Lot 8.

More particularly described as follows:

Part of Lot 8 of Vistas at Greenwood Hills First Addition located in part of the Southwest 1/4 of the Fractional Northwest 1/4 of Section 5, Township 28 North, Range 8 East, City of Wausau, Marathon County, Wisconsin, described as follows:

Beginning at the Southwest corner of said Lot 8; Thence North 00°25'20" West along the East right-of-way line of Reserve Drive, 224.08 feet to the beginning of a tangential curve to the right; Thence along said East right-of-way line, 99.23 feet along the arc of said curve, said curve having a radius of 140.00 feet, a central angle of 40°36'35" and a chord that bears North 19°52'58" East for a distance of 97.16 feet; Thence South 49°48'44" East, 15.00 feet to the beginning of a non-tangential curve to the left; Thence along said curve, 88.60 feet along the arc of said curve, said curve having a radius of 125.00 feet, a central angle of 40°36'36" and a chord that bears South 19°52'58" West for a distance of 86.75 feet; Thence South 00°25'20" East, 173.63 feet to the beginning of a tangential curve to the left; Thence along said curve, 55.29 feet along the arc of said curve, said curve having a radius of 35.00 feet, a central angle of 90°30'34" and a chord that bears South 45°40'37" East for a distance of 49.72 feet; Thence North 89°04'06" East, 105.05 feet; Thence South 00°55'54" East, 15.00 feet to the North right-of-way line of Osswald Road; Thence South 89°04'06" West along said North right-of-way line, 155.50 feet to the point of beginning.

That the above described parcel of land contains 7,144 square feet or 0.164 acres, more or less.

e) Green Vistas Drive - ingress/egress over the private road for City maintenance equipment and labor forces, between Reserve Drive and Osswald Lane. These easement rights, over the private road, shall terminate when the dedication of the private road to a public road is completed.

More particularly described as follows:

Part of Outlot 1 of Vistas at Greenwood Hills and part of the Third Addendum to Vistas at Greenwood Hills Condominium Plat located in part of the Southeast 1/4 of the Fractional Northwest 1/4 of Section 5, Township 28 North, Range 8 East, City of Wausau, Marathon County, Wisconsin, described as follows:

Commencing at the Northeast corner of Lot 7 of Vistas at Greenwood Hills First Addition; Thence South 23°19'17" East along the East line of said Lot 7 and the extension thereof, 171.13 feet to the point of beginning; Thence North 70°14'48" East, 72.24 feet to the beginning of a tangential curve to the right; Thence along said curve, 9.27 feet along the arc of said curve, said curve having a radius of 90.00 feet, a central angle of 05°53'58" and a chord that bears North 67°17'49" East for a distance of

9.26 feet to the beginning of a non-tangential curve to the right; Thence along said curve, 139.64 feet along the arc of said curve, said curve having a radius of 66.00 feet, a central angle of 121°13'12" and a chord that bears South 16°29'28" East for a distance of 115.01 feet to the East line of said Outlot 1 and the beginning of a tangential curve to the left; Thence along said East line, 77.26 feet along the arc of said curve, said curve having a radius of 85.00 feet, a central angle of 52°04'49" and a chord that bears South 18°04'44" West for a distance of 74.63 feet to the beginning of a tangential curve to the right; Thence along said East line, 69.12 feet along the arc of said curve, said curve having a radius of 140.52 feet, a central angle of 28°11'02" and a chord that bears South 06°07'50" West for a distance of 68.43 feet to the beginning of a tangential curve to the right; Thence along said East line, 381.91 feet along the arc of said curve, said curve having a radius of 1232.79 feet, a central angle of 17°44'59" and a chord that bears South 29°05'33" West for a distance of 380.38 feet to the beginning of a tangential curve to the left; Thence along said East line, 128.41 feet along the arc of said curve, said curve having a radius of 189.00 feet, a central angle of 38°55'33" and a chord that bears South 18°30'32" West for a distance of 125.95 feet to the North right-of-way line of Osswald Road; Thence South 89°05'01" West along said North right-of-way line, 42.00 feet to the beginning of a non-tangential curve to the right; Thence along said curve, 156.91 feet along the arc of said curve, said curve having a radius of 231.00 feet, a central angle of 38°55'08" and a chord that bears North 18°30'43" East for a distance of 153.91 feet to the beginning of a tangential curve to the left; Thence along said curve, 368.90 feet along the arc of said curve, said curve having a radius of 1190.79 feet, a central angle of 17°44'59" and a chord that bears North 29°05'33" East for a distance of 367.43 feet to the beginning of a tangential curve to the left; Thence along said curve, 48.46 feet along the arc of said curve, said curve having a radius of 98.52 feet, a central angle of 28°11'03" and a chord that bears North 06°07'49" East for a distance of 47.98 feet; Thence North 07°57'39" West along said curve, 35.22 feet to the beginning of a tangential curve to the left; Thence along said curve, 37.46 feet along the arc of said curve, said curve having a radius of 65.00 feet, a central angle of 33°01'04" and a chord that bears North 24°23'36" East for a distance of 36.94 feet; Thence North 37°05'26" West, 23.63 feet to the beginning of a tangential curve to the left; Thence along said curve, 19.30 feet along the arc of said curve, said curve having a radius of 29.00 feet, a central angle of 38°08'09" and a chord that bears North 56°09'31" West for a distance of 18.95 feet to the beginning of a tangential curve to the left; Thence along said curve, 45.27 feet along the arc of said curve, said curve having a radius of 78.00 feet, a central angle of 33°15'14" and a chord that bears South 88°11'08" West for a distance of 44.64 feet to the East line of said Vistas at Greenwood Hills First Addition; Thence North 19°18'59" West along said East line, 31.87 feet; Thence North 70°14'48" East along said East line, 68.87 feet; Thence North 23°19'17" West along said East line, 10.02 feet to the point of beginning;

That the above described parcel of land contains 42,201 square feet or 0.969 acres, more or less.

f) Access easement for stormwater maintenance equipment and labor from Outlot 1 Basin to the small basin / infiltration swale (north of Lots 2-6) .

More particularly described as follows:

3. Following any required work in any of the Easement Areas, the City shall restore the surface of the easement, as much as reasonably possible, to the condition existing prior to a disturbance. The City shall maintain its facilities within the easements in good repair so that no unreasonable damage will result to the adjacent land of the GRANTOR or his personal representatives, successors or assigns. The GRANTOR, his personal representatives, successors and assigns shall have the right to use and enjoy the above described premises providing that such use and/or enjoyment shall in no way interfere with or impair the City's right to operate,

4. The agreement shall run with the land, encumbering the property encompassed by the municipal infrastructure easement areas in perpetuity, and shall be binding on and shall inure to the benefit of the parties hereto and to their respective successors and assigns. All rights of third-party mortgages, lien holders or any other holders of encumbrances shall be subordinate to these easements.

Vistas At Greenwood Hills Development Inc.

Green Acres At Greenwood Hills LLC

Inc.

Vistas At Greenwood Hills Neighborhood Association

City of Wausau:

By: _____
Katie Rosenberg, Mayor

[illegible]

Personally came before me the _____ day of _____, 2024, the above-named James Wanserski, to me known to be the President of Vistas At Greenwood Hills Development Inc. who executed the foregoing instrument and acknowledged the same.

Notary Public, Wisconsin
My commission expires: _____

[illegible]

Personally came before me the _____ day of _____, 2024, the above-named XXXXXX, to me known to be the President of Green Acres At Greenwood Hills LLC, who executed the foregoing instrument and acknowledged the same.

Notary Public, Wisconsin
My commission expires: _____

STATE OF WISCONSIN)
) ss.
COUNTY OF MARATHON)

Personally came before me the _____ day of _____, 2024, the above-named XXXXXX, to me known to be the President of Vistas At Greenwood Hills Neighborhood Association Inc. , who executed the foregoing instrument and acknowledged the same.

Notary Public, Wisconsin
My commission expires: _____

STATE OF WISCONSIN)
) ss.
COUNTY OF MARATHON)

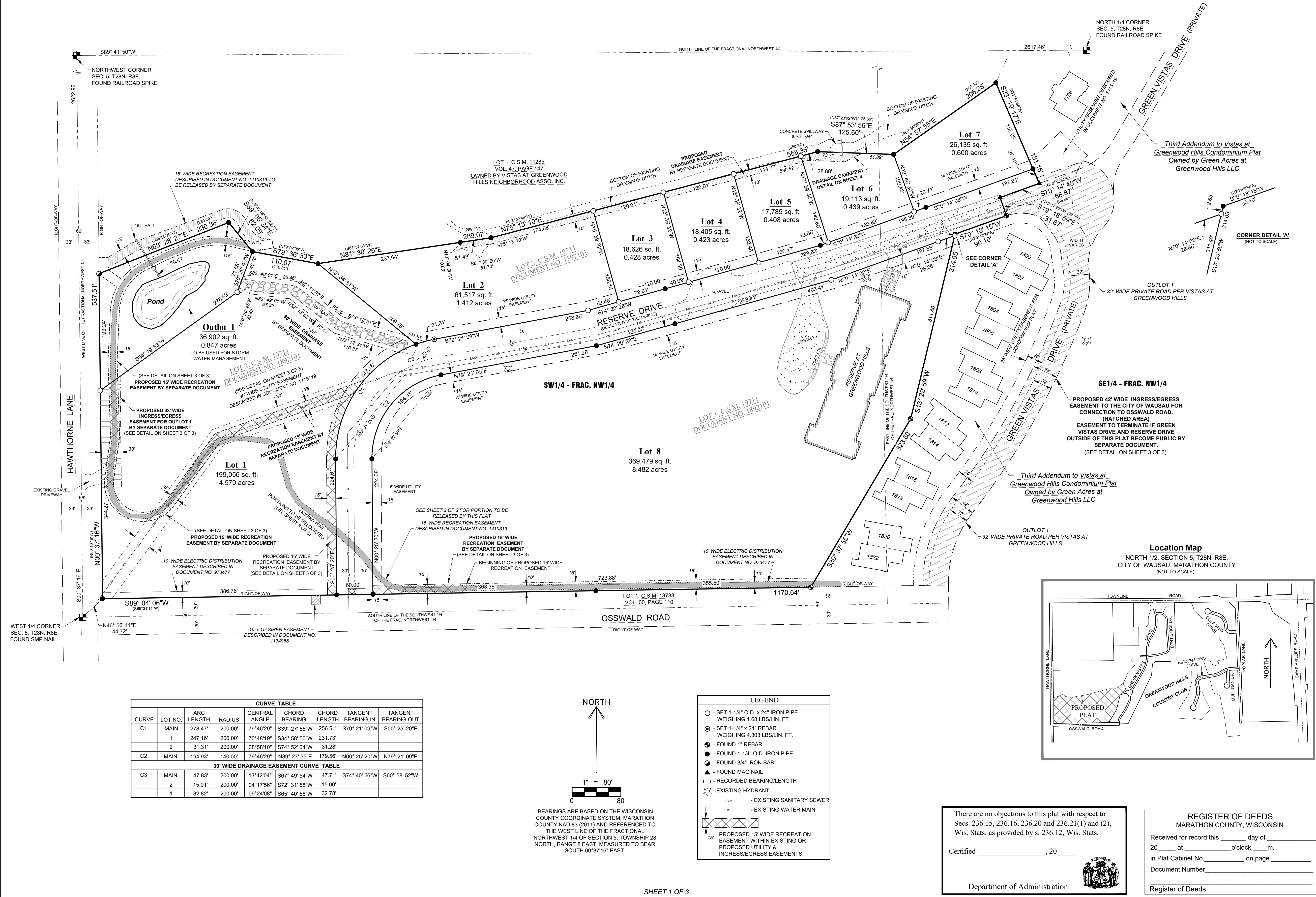
Personally, came before me the _____ day of _____, 2024, the above-named Katie Rosenberg, to me known to be the, Mayor of the City of Wausau who executed the foregoing instrument and acknowledged the same.

Notary Public, Wisconsin
My commission expires: _____

This instrument was drafted by Mark W. Thompson,
MTSLLC, 1699 Schofield Ave. STE 115, Schofield WI 54476.
2024-01-16

VISTAS AT GREENWOOD HILLS FIRST ADDITION

Of Lot 1, Lot 2 and Lot 3 of Certified Survey Map Number 19711 recorded as Document Number 1892101 located in part of the Southwest 1/4 of the Fractional Northwest 1/4 and part of the Southeast 1/4 of the Fractional Northwest 1/4 of Section 5, Township 28 North, Range 8 East, City of Wausau, Marathon County, Wisconsin.



VISTAS AT GREENWOOD HILLS FIRST ADDITION

Of Lot 1, Lot 2 and Lot 3 of Certified Survey Map Number 19711 recorded as Document Number 1892101 located in part of the Southwest 1/4 of the Fractional Northwest 1/4 and part of the Southeast 1/4 of the Fractional Northwest 1/4 of Section 5, Township 28 North, Range 8 East, City of Wausau, Marathon County, Wisconsin.

Surveyor's Certificate:

I, Nathan J. Wincentsen, Professional Land Surveyor S-2539, do hereby certify that;

That at the direction of _____ and Vistas at Greenwood Hills Development Inc. as Owners, I have surveyed, mapped and divided Lot 1, Lot 2 and Lot 3 of Certified Survey Map Number 19711 recorded as Document Number 1892101 located in part of the Southwest 1/4 of the Fractional Northwest 1/4 and part of the Southeast 1/4 of the Fractional Northwest 1/4 of Section 5, Township 28 North, Range 8 East, City of Wausau, Marathon County, Wisconsin, the exterior boundaries of which are described as follows:

Commencing at the West 1/4 corner of said Section 5; Thence North 46°56'11" East, 44.72 feet to the intersection of the East right-of-way line of Hawthorne Lane and the South right-of-way line of Osswald Road which is the point of beginning; Thence North 00°37'16" West along said East right-of-way line, 537.51 feet to the North line of said Lot 2 of Certified Survey Map Number 19711; Thence North 68°28'27" East along said North line, 230.36 feet; Thence South 39°05'34" East along said North line, 62.09 feet; Thence South 79°36'33" East along said North line, 110.07 feet to the North line of said Lot 3; Thence North 81°30'26" East along said North line, 289.07 feet; Thence North 75°13'10" East along said North line, 558.35 feet; Thence South 87°53'56" East along said North line, 125.60 feet; Thence North 54°57'55" East along said North line, 206.28 feet to the East line of said Lot 3; Thence South 23°19'17" East along said East line and the East line of said Lot 1 of Certified Survey Map Number 19711, 181.15 feet; Thence South 70°14'48" West along said East line, 68.87 feet; Thence South 19°18'59" East along said East line, 31.87 feet; Thence South 70°18'15" West along said East line, 90.10 feet; Thence South 13°29'59" West along said East line, 314.05 feet; Thence South 30°37'55" West along said East line, 323.60 feet to the North right-of-way line of Osswald Road, Thence South 89°04'06" West along said North right-of-way line, 1170.64 feet to the point of beginning.

That the above described parcel of land contains 854,339 square feet or 19.613 acres, more or less;

That said parcel is subject to all easements, restrictions and right-of-ways of record including a 15' wide utility easement, a 10' wide electric distribution easement per Document Number 973477, a 15' wide recreation easement per Document Number 1410319 and a 30' wide utility easement per Document Number 1115119;

That I have fully complied with the provisions of Chapter 236 of the Statutes of Wisconsin and the subdivision regulations of the City of Wausau in Surveying, Dividing and Platting said parcel;

That said plat is a correct and representation of the exterior boundaries of the land surveyed and of the subdivision thereof made.

Dated this _____ day of _____, 20 _____.

Riverside Land Surveying, LLC
Nathan J. Wincentsen
WI P.L.S. S-2539

CITY FINANCE DIRECTOR CERTIFICATE

State of Wisconsin)

ss

Marathon County)

I, Maryanne Groat, being the duly appointed, qualified, and acting Financial Director of the City of Wausau, do hereby certify that the records in my office show no unpaid taxes or special assessments as of,

_____, 20 _____
affecting the lands included in the Plat of Vistas at Greenwood Hills First Addition

Dated this _____ day of _____, 20 _____

Maryanne Groat, Financial Director of the City of Wausau

COUNTY TREASURER'S CERTIFICATE

State of Wisconsin)

ss

Marathon County)

I, Connie Beyersdorff, being the duly elected, qualified, and acting Treasurer of the County of Marathon, do hereby certify that the records in my office show no unredeemed tax sales and no unpaid taxes or special assessments as of,

_____, 20 _____
affecting the lands included in the Plat of Vistas at Greenwood Hills First Addition.

Dated this _____ day of _____, 20 _____

Connie Beyersdorff, Treasurer, Marathon County

COMMON COUNCIL APPROVAL CERTIFICATE:

Resolved, that the plat of Vistas at Greenwood Hills First Addition, _____ and Vistas at Greenwood Hills Development Inc., Owners, in the City of Wausau, is hereby approved by the Common Council of the City of Wausau. By the recording of this plat at the Marathon County Register of Deeds office, the City of Wausau hereby releases any and all rights to the 60' wide utility easement described in Document Number 1115119 and a portion of the 15' wide recreation easement described in Document Number 1410319 as shown hereon.

All conditions have been met as of the _____ day of _____, 20 _____

Date _____ Signed _____
Mayor

I hereby certify that the foregoing is true and correct copy of a resolution adopted by the Common Council of the City of Wausau.

Date: _____ Signed _____
Kaitlyn Bernarde, Wausau City Clerk

Owners Certificate of Dedication

Vistas at Greenwood Hills Development Inc., as owner, does hereby certify that we have caused the land described on this Plat to be surveyed, divided, mapped and dedicated as represented on this Plat. Vistas at Greenwood Hills Development Inc., also certify that this Plat is required by s.236.10 or 236.12 to be submitted to the following for approval:

City of Wausau
Wisconsin Department of Administration.

Witness the hand and seal of said owner this _____ day of _____, 20 _____.
in presence of:

James E. Wanserski - President and Managing Member

State of Wisconsin)

ss

Marathon County)

Personally came before me this _____ day of _____, 20 _____.
the above named James E. Wanserski, President and Managing Member of Vistas at Greenwood Hills Development Inc.
to me known to be the same person who executed the foregoing instrument and acknowledged the same.

Notary Public State of Wisconsin

MY COMMISSION EXPIRES _____.

Corporate Owner's Certificate

_____, a Limited Liability Company duly organized and existing under and by virtue of the laws of the State of Wisconsin, as Owner, does hereby certify that said _____, caused the land described on this Plat to be surveyed, divided, mapped and dedicated as represented on this Plat. _____, does further certify that this Plat is required by s.236.10 or s.236.12 to be submitted to the following for approval:

City of Wausau
Wisconsin Department of Administration.

in witness whereof, the said _____, has caused these presents to be signed by:

James E. Wanserski - President and Managing Member

this _____ day of _____, 20 _____

State of Wisconsin)

ss

Marathon County)

Personally came before me this _____ day of _____, 20 _____

The above named James E. Wanserski, President and Managing Member of the above named _____ to me know to be the person who executed the foregoing instrument, and acknowledge that they executed the foregoing instrument as such member as the deed of said _____, by its authority.

Notary Public State of Wisconsin

My commission expires _____.

UTILITY EASEMENT PROVISIONS

An easement for electric, natural gas and communications service is hereby granted by:
_____ and Vistas at Greenwood Hills Development Inc., Grantor, to

Wisconsin Public Service Corporation, a Wisconsin corporation, Grantee, Charter Communications, Grantee, Frontier Communications, Grantee and TDS Telecom, Grantee

their respective successors and assigns and any electric, natural gas and communications companies that would service the lots within Vistas at Greenwood Hills First Addition, to construct, install, operate, repair, maintain and replace from time to time, facilities used in connection with overhead and underground transmission and distribution of electricity and electric energy, natural gas, telephone, internet and cable TV facilities for such purposes as the same is now or may hereafter be used, all in, over, under, across, along and upon the property shown within those areas on the plat designated as "Utility Easement" and the property designated on the plat for streets and alleys, whether public or private, together with the right to install service connections upon, across, within and beneath the surface of each lot to serve improvements, thereon, or on adjacent lots; also the right to trim or cut down trees, brush and roots as may be reasonably required incidental to the rights herein given, and the right to enter upon the subdivided property for all such purposes. The Grantees agree to restore or cause to have restored, the property, as nearly as is reasonably possible, to the condition existing prior to such entry by the Grantees or their agents. This restoration, however, does not apply to the initial installation of said underground and/or above ground electric facilities, natural gas facilities, or telephone and cable TV facilities or to any trees, brush or roots which may be removed at any time pursuant to the rights herein granted. Structures shall not be placed over Grantees' facilities or in, upon or over the property within the lines marked "Utility Easement" without the prior written consent of Grantees. After installation of any such facilities, the grade of the subdivided property shall not be altered by more than six inches without written consent of Grantees. This Utility Easement Provision does not prevent or prohibit others from utilizing or crossing the Utility Easement as the Utility Easement(s) are non-exclusive.

The grant of easement shall be binding upon and inure to the benefit of the heirs, successors and assigns of all parties hereto.

There are no objections to this plat with respect to Secs. 236.15, 236.16, 236.20 and 236.21(1) and (2), Wis. Stats. as provided by s. 236.12, Wis. Stats.

Certified _____, 20 _____

Department of Administration



VISTAS AT GREENWOOD HILLS FIRST ADDITION

Of Lot 1, Lot 2 and Lot 3 of Certified Survey Map Number 19711 recorded as Document Number 1892101 located in part of the Southwest 1/4 of the Fractional Northwest 1/4 and part of the Southeast 1/4 of the Fractional Northwest 1/4 of Section 5, Township 28 North, Range 8 East, City of Wausau, Marathon County, Wisconsin.

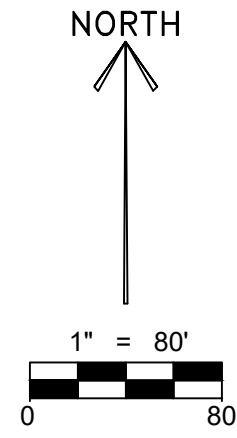
EASEMENT DETAILS FOR:

- PROPOSED 33' WIDE INGRESS/EGRESS EASEMENT FOR OUTLOT 1
- 60' WIDE UTILITY EASEMENT PER DOCUMENT NO. 1115119 (TO BE VACATED)
- 30' WIDE UTILITY EASEMENT PER DOCUMENT NO. 1115119
- CENTERLINE OF 15' WIDE RECREATION EASEMENT
- 30' WIDE UTILITY EASEMENT EXTENDED TO RESERVE DRIVE
- 30' WIDE DRAINAGE EASEMENT
- 15' WIDE RECREATION EASEMENT
- 42' WIDE INGRESS/EGRESS EASEMENT - GREEN VISTAS DRIVE
- DRAINAGE EASEMENT ON LOT 6
- TRAIL EASEMENT TO BE RELEASED BY THIS PLAT

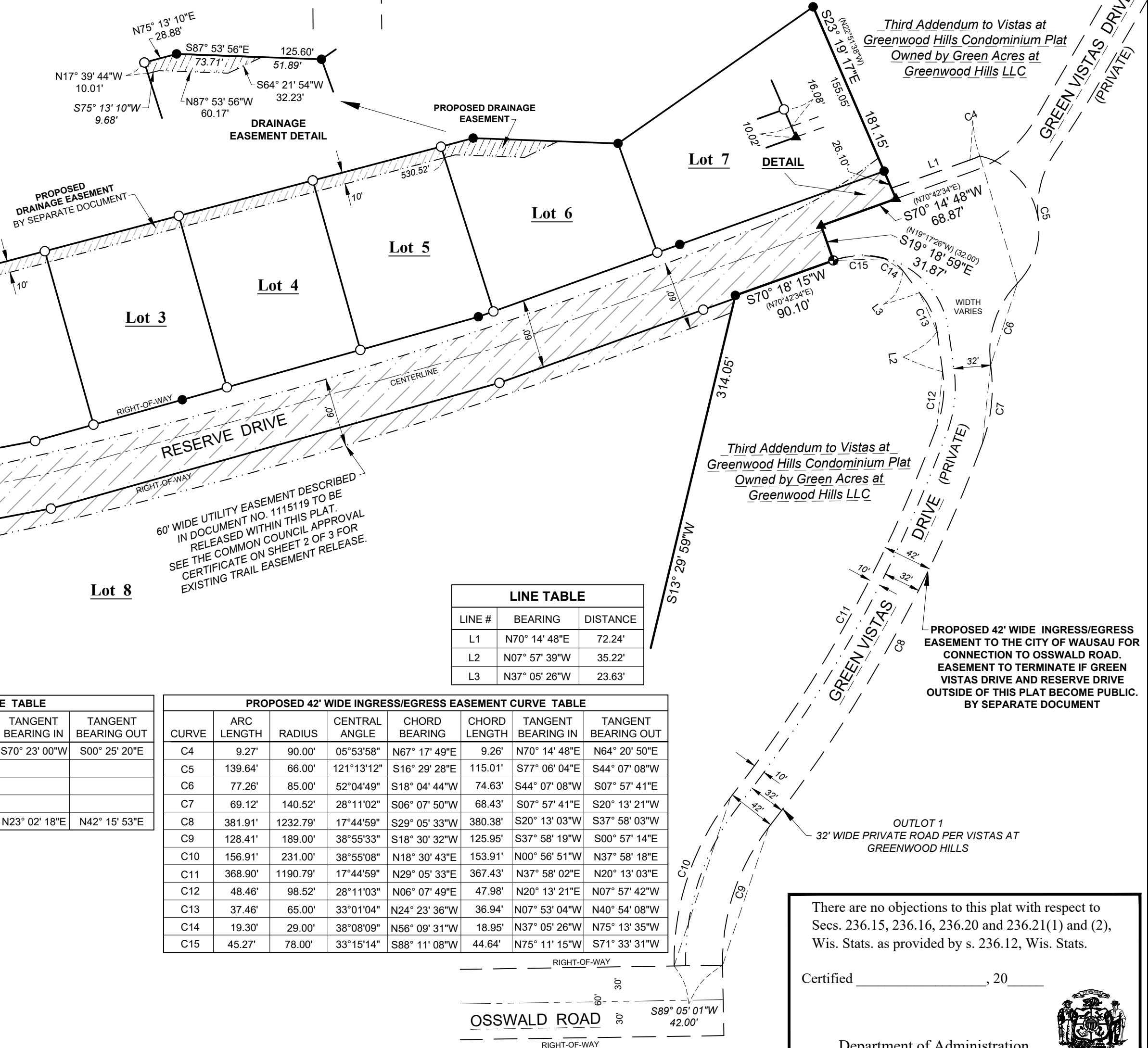
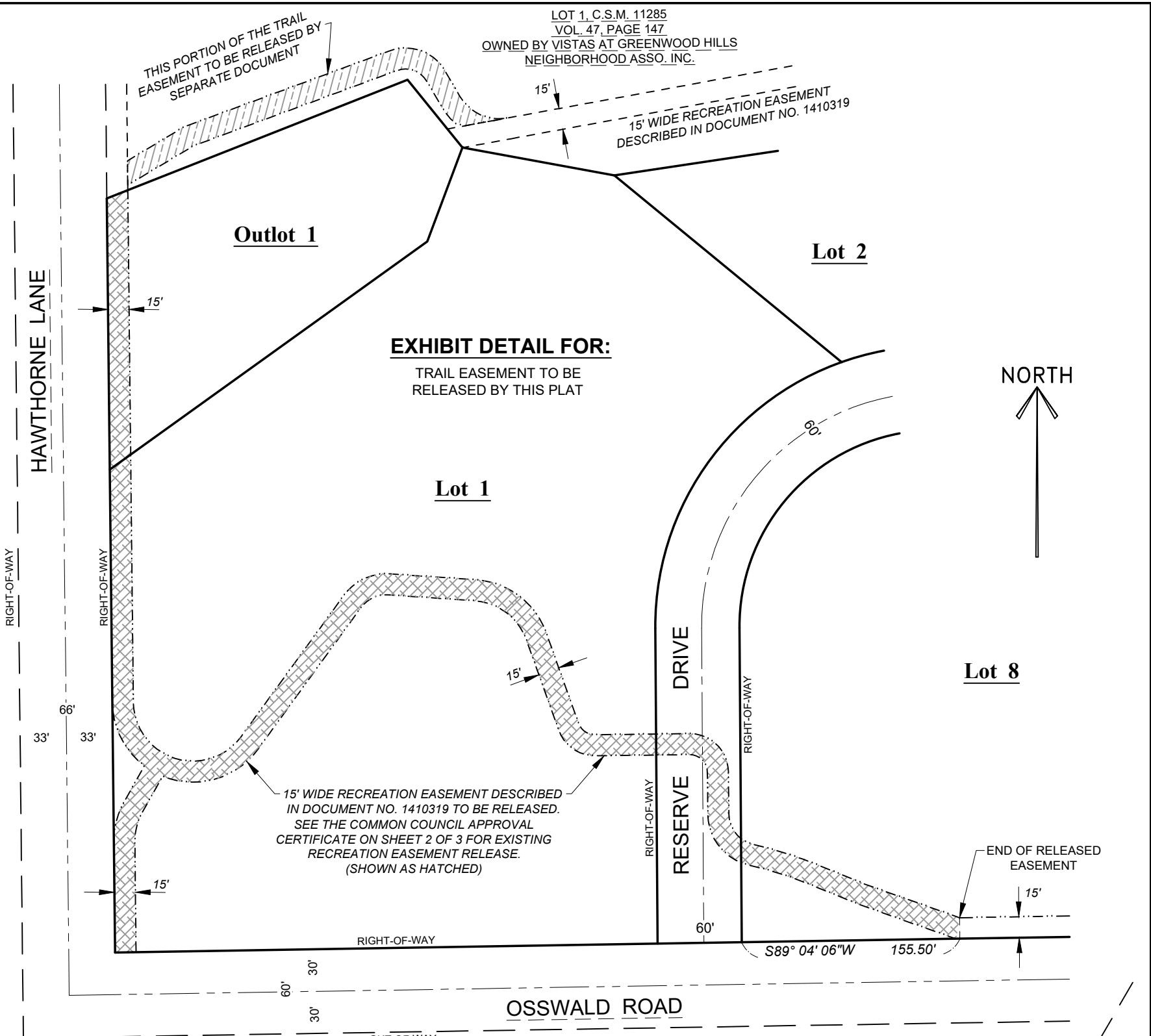
15' WIDE RECREATION EASEMENT CURVE TABLE							
CURVE	ARC LENGTH	RADIUS	CENTRAL ANGLE	CHORD BEARING	CHORD LENGTH	TANGENT BEARING IN	TANGENT BEARING OUT
C18	247.16'	200.00'	70°48'20"	S34°58'50"W	231.73'	S70°23'00"W	S00°25'20"E
C16a	119.51'	200.00'	34°14'17"	S53°15'52"W	117.74'		
C16b	12.77'	200.00'	03°39'32"	S34°18'58"W	12.77'		
C16c	114.88'	200.00'	32°54'31"	S16°01'56"W	113.30'		
C17	105.14'	215.00'	28°01'04"	N13°35'12"E	104.09'	S27°35'44"W	S00°25'20"E
C18	148.36'	56.00'	151°47'52"	N68°08'11"W	108.63'	S35°59'53"W	N07°47'45"E
C19	90.43'	89.50'	57°53'39"	N32°26'55"E	86.64'	N03°30'05"E	N61°23'44"E
C19a	43.68'	89.50'	27°57'45"	N17°28'58"E	43.25'		
C19b	46.75'	89.50'	29°55'54"	N46°25'47"E	46.23'		
C22	83.79'	124.50'	38°33'42"	N87°38'33"E	82.22'	N68°21'41"E	S73°04'36"E

EASEMENT DETAIL FOR:

15' WIDE RECREATION EASEMENT



LEGEND	
○	SET 1-1/4" O.D. x 24" IRON PIPE WEIGHING 1.68 LBS/LIN. FT.
⊙	SET 1-1/4" x 24" REBAR WEIGHING 4.303 LBS/LIN. FT.
●	FOUND 1" REBAR
●	FOUND 1-1/4" O.D. IRON PIPE
●	FOUND 3/4" IRON BAR
▲	FOUND MAG NAIL
()	RECORDED BEARING/LENGTH
⊙	EXISTING HYDRANT
— SAN —	EXISTING SANITARY SEWER
— W —	EXISTING WATER MAIN
⊕	PROPOSED 15' WIDE RECREATION EASEMENT WITHIN EXISTING OR PROPOSED UTILITY & INGRESS/EGRESS EASEMENTS



There are no objections to this plat with respect to Secs. 236.15, 236.16, 236.20 and 236.21(1) and (2), Wis. Stats. as provided by s. 236.12, Wis. Stats.

Certified _____, 20__

Department of Administration



CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

ORDINANCE OF HUMAN RESOURCES COMMITTEE

Amending Section 2.06.050 – Annual review of goals and objectives, Section 2.10.050 – Annual review of goals and objectives and Section 2.12.040 – Annual review of goals and objectives.

Committee Action: Approved 5-0

Ordinance Number: 61-5962

Fiscal Impact: None

File Number: 24-0414

Date Introduced: April 23, 2024

The Common Council of the City of Wausau do ordain as follows:

Add ()

Delete ()

Section 1. That Section 2.06.050 – Annual review of goals and objectives, is hereby amended to read as follows:

2.06.050 - Annual review of goals and objectives.

All officers appointed under the terms of this chapter shall be interviewed at least once annually by the Mayor, ~~together with the Human Resources Committee~~, to provide each a formal opportunity to discuss mutual concerns, goals and objectives.

Section 2. That Section 2.10.050 – Annual review of goals and objectives, is hereby amended to read as follows:

2.10.050 - Annual review of goals and objectives.

All officers appointed under the terms of this chapter shall be interviewed at least once annually by the Mayor, and the appointing authority, ~~and the Human Resources Committee~~ to provide each a formal opportunity to discuss mutual concerns, goals and objectives.

Section 3. That Section 2.12.040 – Annual review of goals and objectives, is hereby amended to read as follows:

2.12.040 - Annual review of goals and objectives.

All persons appointed under the terms of this chapter shall be interviewed at least once annually by the appointing authority ~~and/or the Human Resources Committee~~, to provide each a formal opportunity to discuss mutual concerns, goals and objectives.

Section 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. This ordinance shall be in full force and effect on the day after its publication.

Adopted: 04/23/2024
Approved: 04/24/2024
Published: 05/01/2024
Attest: 04/24/2024

Approved:

Doug Diny, Mayor

Attest:

Kaitlyn A. Bernarde, Clerk

DRAFT

**CITY OF WAUSAU HUMAN RESOURCES COMMITTEE
MINUTES OF OPEN SESSION**

DATE/TIME: April 8, at 4:45 p.m.
LOCATION: City Hall (407 Grant Street) – Council Chambers
MEMBERS PRESENT: Becky McElhaney (C), Gary Gisselman, Dawn Herbst, Tom Kilian, Michael Martens
MEMBERS ABSENT:
Also Present: A. Keenan

The meeting of the Human Resources Committee was called to order by McElhaney.

Discussion and Possible Action Approving the Revision of the Role and Responsibilities of the Human Resources Committee.

City Attorney Anne Jacobson said that the information in the packet is what was presented last time along with the example from Madison. Jacobson said she could put together a resolution for what the committee decides to draft and provide it at the meeting.

McElhaney said that one of the duties of the committee that she had a question about was the interviewing of all appointed positions annually, as the committee has never done this. Jacobson said that she has never known this to happen either. McElhaney recommended removing the Human Resources Committee this language (municipal code 2.06.050). Gisselman questioned if it was something the mayor is doing or should be doing or if not, should the committee be doing it? McElhaney said that she would like the Human Resources Committee removed from 2.06.050, 2.10.050, and 2.12.040 of the municipal code.

Discussion took place and it was determined that the committee does talk with various employees about needs and staffing through any requests that they make, and that McElhaney's suggestions could be put forth as amendments to the municipal code. Gisselman asked if this could be done based on the language of the agenda item. Jacobson said yes.

Motion by Martens approving the revision of the role and responsibilities of the Human Resources Committee. Second by Herbst. All ayes. Motion passed 5-0.

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

RESOLUTION OF THE FINANCE COMMITTEE

Authorizing renewal of parking lot lease (3rd and McClellan Streets – Curly Kale LLC).

Committee Action: Approved 5-0

Fiscal Impact: No change in the base rental rate

File Number: 92-0623

Date Introduced: April 23, 2024

FISCAL IMPACT SUMMARY

COSTS	<i>Budget Neutral</i>	Yes ☐ No ☒	
	<i>Included in Budget:</i>	Yes ☒ No ☐	<i>Budget Source Parking Budget</i>
	<i>One-time Costs:</i>	Yes ☐ No ☒	<i>Amount:</i>
	<i>Recurring Costs:</i>	Yes ☒ No ☐	<i>Amount:</i>
SOURCE	<i>Fee Financed:</i>	Yes ☒ No ☐	<i>Amount:</i>
	<i>Grant Financed:</i>	Yes ☐ No ☒	<i>Amount:</i>
	<i>Debt Financed:</i>	Yes ☐ No ☒	<i>Amount</i> <i>Annual Retirement</i>
	<i>TID Financed:</i>	Yes ☐ No ☒	<i>Amount:</i>
	<i>TID Source: Increment Revenue</i> ☐ <i>Debt</i> ☐ <i>Funds on Hand</i> ☐ <i>Interfund Loan</i> ☐		

RESOLUTION

WHEREAS, the City entered into a five-year lease agreement with Janke Book Store, Inc. on July 12, 2019, for the lease of the parking lot at Third and McClellan Streets; and

WHEREAS, on August 27, 2020, Janke Book Store, Inc. sold the subject property to Curly Kale LLC and they assumed the lease as of that date; and

WHEREAS, the lease expires on July 12, 2024, and Curly Kale LLC wishes to renew the lease with the City for five years under the same terms and conditions; and

WHEREAS, your Finance Committee, at their meeting, reviewed the matter and recommends that the City renew the lease at this time for a five-year period; and

WHEREAS, the purpose of this resolution is to authorize the execution of an agreement between the City and Curly Kale LLC, under the same terms and conditions.

NOW, THEREFORE, BE IT RESOLVED, by the Common Council of the City of Wausau that the proper City officials are hereby authorized and directed to execute a five-year agreement for the lease of the Third and McClellan Streets parking lot from Curly Kale LLC, a copy of which is attached hereto and incorporated herein by reference.

Approved:

Doug Diny, Mayor

FINANCE COMMITTEE

Date and Time: Tuesday, April 9, 2024 @ 5:15 p.m., Council Chambers

Members Present: Lisa Rasmussen (C), Michael Martens (VC), Sarah Watson, Doug Diny, Carol Lukens

Others Present: Mayor Rosenberg, MaryAnne Groat, Matt Barnes, Todd Beaten, Mindy Pauls, Tracy Rieger, Jeremy Kopp, Justin Pluess, Eric Lindman, Dustin Kraege, Soloman King, Allen Wesolowski, Jamie Polley, Liz Brodek, Kody Hart, Alder Kilian, Alder Gisselman

Noting the presence of a quorum Chairperson Rasmussen called the meeting to order at 5:15 p.m.

Discussion and possible action on renewal of parking lot lease (3rd and McClellan Streets – Kurly Kale LLC).

Motion by Watson, seconded by Martens, to approve the renewal of the lease. Motion carried 5-0.

DRAFT

AGREEMENT FOR LEASE OF PARKING LOT—
THIRD AND MCCLELLAN STREETS (CURLY KALE LLC)

THIS AGREEMENT, made this _____ day of _____, 2024, between the City of Wausau, a municipal corporation of the State of Wisconsin, hereinafter referred to as "CITY," and Curly Kale LLC, a corporation organized under the laws of the State of Wisconsin, hereinafter referred to as "OWNER";

WITNESSETH:

WHEREAS, OWNER, is the owner of the parking lot on the northeast corner of Third and McClellan Streets, in the City of Wausau, which parking lot is delineated on "Exhibit A" attached hereto and incorporated herein by reference, and shall hereinafter be referred to as "LOT"; and

WHEREAS, CITY wishes to lease LOT so as to provide parking to the public, and OWNER will permit the lease of LOT, all upon certain terms and conditions.

NOW, THEREFORE, the parties hereto agree as follows:

1. CITY shall have the exclusive use of LOT for the provision of whatever parking arrangement CITY wishes, the current configuration providing for fifteen (15) parking stalls; that in return, CITY agrees to pay OWNER Three Hundred Forty-five and 00/100 Dollars (\$345.00) per month plus an amount of money equal to one-twelfth (1/12) of the net real estate tax due for LOT, such payment to be made by CITY to owner on the first (1st) day of the month.
2. CITY shall provide for any type of parking it wishes; CITY shall maintain all parking meters, the asphalt surface, and the grass. CITY shall plow snow in LOT when needed and shall remove snow from sidewalks adjacent to LOT on 3rd Street and McClellan Street at CITY expense.
3. OWNER agrees that it is responsible for the installation of new sidewalk if needed, adjacent to LOT, and OWNER agrees that it shall be responsible for paying any special assessments levied against OWNER and LOT for improvements on Third Street, McClellan Street and the alley.
4. CITY shall provide public liability insurance on LOT only for the purpose of public parking and for the purpose of insuring CITY's interest, and OWNER shall provide liability insurance insuring its interest.
5. This lease shall be for a five-year (5-year) term, commencing on the date above referenced, provided that OWNER may terminate the lease upon 90-day notice if a building is to be moved onto or constructed on LOT.
6. This agreement shall run with the land during this five-year (5-year) lease period and shall be binding upon OWNER, its successors in title or assigns.

IN WITNESS WHEREOF, the parties hereto have executed this lease on the day and year first above written.

CITY OF WAUSAU BY:

CURLY KALE LLC BY:

Doug Diny, Mayor

Kevin Korpela

Kaitlyn A. Bernarde, City Clerk

Megan Curtes Korpela

STATE OF WISCONSIN)
) ss.
COUNTY OF MARATHON)

Personally came before me this _____ day of _____, 2024, the above named Doug Diny, Mayor, and Kaitlyn A. Bernarde, City Clerk for the City of Wausau, to me known to be the persons who executed the foregoing instrument and acknowledged the same.

Notary Public, Wisconsin
My commission: _____

STATE OF WISCONSIN)
) ss.
COUNTY OF MARATHON)

Personally came before me this _____ day of _____, 2024, the above named Kevin Korpela and Megan Curtes Korpela, to me known to be the persons who executed the foregoing instrument and acknowledged the same.

Notary Public, Wisconsin
My commission: _____

This instrument was drafted by
Anne L. Jacobson
City Attorney for the City of Wausau
407 Grant Street, Wausau, WI 54403-4783

LEGAL DESCRIPTION

PIN: 37.291.4.2907.253.0236

The southerly 47 feet of Lots 1 and 2, Block 3, McIndoe and Shuter's Addition to Wausau, Marathon County, Wisconsin, except the easterly 15 feet of Lot 2, Block 3.

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

RESOLUTION OF THE ECONOMIC DEVELOPMENT COMMITTEE

Approving Third Amendment to Lease Agreement Between City of Wausau and Briq's Soft Serve LLC.

Committee Action: Approved 5-0

Fiscal Impact: City to receive \$1,030 in monthly rent (\$12,360 annually)

File Number: 24-0415

Date Introduced: April 23, 2024

FISCAL IMPACT SUMMARY

COSTS	Budget Neutral	Yes ☒ No ☐	
	Included in Budget:	Yes ☐ No ☐	Budget Source
	One-time Costs:	Yes ☐ No ☐	Amount:
	Recurring Costs:	Yes ☐ No ☐	Amount:
SOURCE	Fee Financed:	Yes ☐ No ☐	Amount:
	Grant Financed:	Yes ☐ No ☐	Amount:
	Debt Financed:	Yes ☐ No ☐	Amount Annual Retirement
	TID Financed:	Yes ☐ No ☐	Amount:
	TID Source: Increment Revenue ☐ Debt ☐ Funds on Hand ☐ Interfund Loan ☐		

RESOLUTION

WHEREAS, on March 12, 2019, the Common Council approved a lease agreement with Briq's Soft Serve LLC for the concession building on the Riverfront; and

WHEREAS, an amendment to the lease was approved by the Common Council on May 10, 2022, extending the lease terms to September 25, 2022; and

WHEREAS, a Second Amendment to the lease was entered into on September 25, 2022 and terminated on September 25, 2023; and

WHEREAS, the City and Briq's wish to extend the term of the lease retroactively effective as of September 25, 2023, for an additional one-year term, terminating on September 25, 2024; and

WHEREAS, Briq's wish to amend the terms of the agreement to be open from May 29 to September 4, weather permitting, with hours of operation being Monday through Thursday, from 2:00 p.m. to 9:00 p.m., and Friday through Sunday, from 12:00 p.m. to 9:00 p.m.

NOW, THEREFORE, BE IT RESOLVED that the Common Council of the City of Wausau approves the Third Amendment to Lease Agreement between City of Wausau and Briq's Soft Serve LLC and authorizes the appropriate City officials to execute the attached Amendment.

Approved:

Doug Diny, Mayor

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

RESOLUTION OF THE FINANCE COMMITTEE

Approving Second Amendment to Agreement Between the City of Wausau and the Wausau Cemetery Association regarding leave of a snow disposal site.

Committee Action: Approved 5 - 0

Fiscal Impact: None

File Number: 24-0416

Date Introduced: April 23, 2024

FISCAL IMPACT SUMMARY

COSTS	Budget Neutral	Yes ☒ No ☐	
	Included in Budget:	Yes ☐ No ☐	Budget Source:
	One-time Costs:	Yes ☐ No ☐	Amount:
	Recurring Costs:	Yes ☐ No ☐	Amount:
SOURCE	Fee Financed:	Yes ☐ No ☐	Amount:
	Grant Financed:	Yes ☐ No ☐	Amount:
	Debt Financed:	Yes ☐ No ☐	Amount Annual Retirement
	TID Financed:	Yes ☐ No ☐	Amount:
	TID Source: Increment Revenue ☐ Debt ☐ Funds on Hand ☐ Interfund Loan ☐		

RESOLUTION

WHEREAS, on October 11, 2016, the Common Council approved entering into an agreement with the Wausau Cemetery Association, Inc. (WCA) for the purpose of leasing a snow disposal site in the Pine Grove Cemetery (Cemetery) for five years, renewable for two additional five-year periods upon mutual agreement of the parties; and

WHEREAS, on October 12, 2021, the Common Council approved the First Amendment to the agreement for a snow disposal site; and

WHEREAS, WCA would like to make two amendments to the Agreement to include: the City converting its annual payment into two equal semi-annual payments; and right of first refusal to certain equipment that Department of Public Works intends to dispose; and

WHEREAS, on April 4, 2024, the WCA board discussed the Second Amendment to the lease agreement and recommended approval; and

WHEREAS, your Finance Committee at their meeting held on April 9, 2024, discussed the Second Amendment to the lease agreement and recommended approval.

NOW THEREFORE, BE IT RESOLVED, that the Common Council of the City of Wausau does hereby approve the Second Amendment to “Agreement Between the City of Wausau and the Wausau Cemetery

Association” and authorizes the proper city officials to execute said Second Amendment.

Approved:

Doug Diny, Mayor

FINANCE COMMITTEE

Date and Time: Tuesday, April 9, 2024 @ 5:15 p.m., Council Chambers

Members Present: Lisa Rasmussen (C), Michael Martens (VC), Sarah Watson, Doug Diny, Carol Lukens

Others Present: Mayor Rosenberg, MaryAnne Groat, Matt Barnes, Todd Beaten, Mindy Pauls, Tracy Rieger, Jeremy Kopp, Justin Pluess, Eric Lindman, Dustin Kraege, Solomon King, Allen Wesolowski, Jamie Polley, Liz Brodek, Kody Hart, Alder Kilian, Alder Gisselman

Noting the presence of a quorum Chairperson Rasmussen called the meeting to order at 5:15 p.m.

Discussion and possible action regarding Second Amendment to Agreement Between the City of Wausau and the Wausau Cemetery Association regarding lease of a snow disposal site.

Martens questioned the agreement in which surplus equipment from the Department of Public Works would become available to the Wausau Cemetery Association. It was stated that this was a way to financially support the cemetery to allow them to stay financially stable because if they become financially unsustainable the city must take it over per state law. It was further stated that this equipment would include small engine machines.

Motion by Martens, seconded by Lukens, to approve the amendment. Motion carried 5-0.

Office of the City Attorney

TEL: (715) 261-6590
FAX: (715) 261-6808



Anne L. Jacobson
City Attorney

Tara G. Alfonso
Assistant City Attorney

Tegan M. Troutner
Assistant City Attorney

To: Finance Committee
From: Tegan M. Troutner, Assistant City Attorney
Date: April 3, 2024
Re: Second Amendment to Agreement Between City of Wausau and Wausau Cemetery Association

Background:

In October 2016, an agreement was entered into between the City of Wausau (City) and the Wausau Cemetery Association (WCA) where the City would pay WCA an annual sum in order to use portions of WCA property for a snow dump site. WCA uses those funds to pay for operating costs. In November 2023, the Wausau Cemetery Association approached the City Attorney's Office and the Finance Department requesting changes to be made to the current agreement regarding the snow dump site including changing the annual payment to two payments and providing maintenance assistance as needed.

Pursuant to Wis. Stat. § 157.115, if WCA is no longer able to maintain and financially care for the Pine Grove Cemetery (Cemetery), the City could potentially be required to take charge of the cemetery and bear the financial costs of maintaining a cemetery.

Second Amendment:

The Second Amendment involves two changes to the original Agreement. The goal of these changes is to extend the longevity of WCA's ability to care for the Cemetery.

First, the City would make two payments in the calendar year instead of one annual payment. The total amount would not change. After discussions with the Finance Director, there are no foreseen issues with making this change.

Second, the City would agree that when certain equipment in the Department of Public Works (DPW) becomes surplus, WCA will get an opportunity to obtain that surplus equipment free of charge. This would be facilitated by and through the Director of DPW and staff at WCA.

**SECOND AMENDMENT TO AGREEMENT BETWEEN THE CITY OF WAUSAU
AND THE WAUSAU CEMETERY ASSOCIATION**

THIS SECOND AMENDMENT to the Agreement Between the City of Wausau and the Wausau Cemetery Association, dated October 19, 2016 (“Agreement”), between the City of Wausau, (“CITY”), a municipal corporation, and Wausau Cemetery Association, Inc. (“WCA”), a Wisconsin non-profit corporation, is hereby made this ____ day of _____, 2024.

WHEREAS, the WCA operates the Pine Grove Cemetery (“Cemetery”) with limited resources, including but not limited to a trust fund and rent payments as outlined in the Agreement; and

WHEREAS, pursuant to Wis. Stats. § 157.115(1)(b), if WCA fails to care for Cemetery, under certain conditions, there is a high likelihood CITY would be required to take control of Cemetery, manage and care for Cemetery and collect and manage all trust funds connected with Cemetery; and

WHEREAS, WCA is in need of certain equipment required to maintain and care for Cemetery, but WCA does not have the required amount of funds to pay for said equipment; and

WHEREAS, in an attempt to provide more resources to WCA so they can continue to operate Cemetery, the following paragraphs from Agreement are amended as follows:

WITNESSETH:

Paragraph 2. Shall be amended to change the annual payment to two equal semi-annual payments to be made each year no later than April 30 and October 31. The annual payment amount will be the same as outlined in the Agreement, but instead will be split to be made in two semi-annual payments.

Paragraph 12. Will be added to state as follows: WCA shall provide the Department of Public Works (“DPW”) Director with a list each quarter of equipment that it needs. The DPW Director may also from time to time inform the WCA of available surplus equipment. When the DPW Director determines DPW possesses equipment on the WCA list that will be disposed of, WCA will have the right of first refusal for the equipment at no cost to WCA.

The remainder of the terms in **Agreement** and **First Amendment** are unchanged and are hereby in full force and effect.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals the day and year first above written.

In the Presence of:

CITY OF WAUSAU BY:

Katie Rosenberg, Mayor

Kody Hart, Deputy Clerk

WAUSAU CEMETERY ASSOCIATION,
INC. BY:

Al Solomonson, President

AGREEMENT BETWEEN THE CITY OF WAUSAU
AND THE WAUSAU CEMETERY ASSOCIATION

THIS AGREEMENT made this 19th day of October, 2016, by and between the City of Wausau, a municipal corporation of the state of Wisconsin, hereinafter referred to as "CITY," and the Wausau Cemetery Association, Inc., hereinafter referred to as "WCA";

WITNESSETH:

WHEREAS, WCA owns and operates a cemetery within the corporate limits of CITY, which WCA provides services to the citizens of the area, and which services would have to be provided by CITY if WCA were financially unable to provide those services; and

WHEREAS, a portion of the property owned by WCA is not utilized for burial purposes, and CITY wishes to use that site for snow disposal and disposal or temporary storage of other materials such as brush, stumps, etc., as it has in the past as shown on Exhibit A; and

WHEREAS, the financial situation of WCA is potentially tenuous, as many services provided by WCA are to those and have been to those who are either indigent or unable to fully pay for the services, however, WCA has, as a public service, continued to provide those services; and

WHEREAS, CITY and WCA wish to enter into an agreement to enable CITY to continue use of its "snow disposal site" for disposal of snow and other permitted materials, and for temporary storage of materials, and WCA will permit that use, and in return CITY will provide an annual payment to WCA so that it is able to continue services to the public.

NOW, THEREFORE, the parties hereto agree as follows:

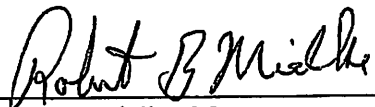
1. WCA shall permit CITY to use the snow disposal site for the purposes listed above on its property on an "as needed basis."
2. CITY shall pay to WCA Fifty-one Thousand Nine Hundred Fifty-five and 43/100 Dollars (\$51,955.43) to be increased annually beginning with the 2017 rent based on changes in the Consumer Price Index. The annual rent increase will not be less than 3%.
3. The City will provide a one-time payment to WCA in the amount of \$15,000.00 for use of the snow disposal site on or before October 31, 2016. This includes \$5,000.00 to cover unanticipated expenses due to storm damage to WCA property and unanticipated equipment breakdowns, and \$10,000.00 to construct a gasoline storage building to replace the old building that was removed. Currently, gasoline is stored in a location which is potentially unsafe to staff and the public.
4. WCA shall provide to CITY quarterly financial statements, to include balance

sheets and income statements, beginning for that quarter ending December 31, 2016. Such documentation shall be provided within 30 days after a quarter ends.

5. In the event CITY no longer has a need for WCA property as a site for snow disposal or the other purposes listed above, CITY may terminate this agreement upon no less than 120 days prior written notice, which termination shall be effective on the anniversary date.
6. Unless terminated earlier, this agreement shall be a five (5) year agreement, commencing on the execution date hereof, and shall be renewable for two (2) additional five-year periods, upon the mutual agreement of both parties, upon terms and conditions mutually agreed upon.
7. CITY will release and hold WCA harmless for injuries or property damage which occur on or relate to CITY's use of the leased property.
8. CITY will be responsible for repairing or paying the cost of repairing WCA property which may be damaged due to CITY's use of the leased property.
9. CITY will not store or dispose of hazardous substances on the leased property, and will be responsible for any cleanup required due to the storage, disposal, or discharge of such substances. The normal disposal of snow will not be considered disposal of hazardous substances.
10. Neither party may assign its interest in the lease without written consent of the other party.
11. CITY and WCA will enter into a new Easement Agreement under the same terms as the current Easement Agreement.

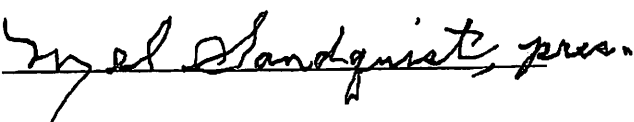
IN WITNESS WHEREOF, the parties hereto have executed this agreement on the day and year first written above.

CITY OF WAUSAU BY:


Robert B. Mielke, Mayor


Toni Rayala, Clerk

WAUSAU CEMETERY ASSOCIATION,
INC. BY:

 *Lynel Sandquist, pres.*

FIRST AMENDMENT TO AGREEMENT BETWEEN THE CITY OF WAUSAU
AND THE WAUSAU CEMETERY ASSOCIATION

THIS AMENDMENT to the Agreement Between the City of Wausau and the Wausau Cemetery Association between the City of Wausau, ("CITY") and Wausau Cemetery Association, Inc. ("WCA"), dated October 19, 2016, is hereby made this 18 day of October, 2021.

WHEREAS, the initial five year term will be expiring on October 19, 2021 and the parties desire to renew the Agreement for an additional five year period on the same terms with the following exceptions:

WITNESSETH:

Para 3. Shall be deleted in its entirety as the City satisfied the one-time payment of \$15,000.

Para 4. The date referenced herein as December 31, 2016, shall be deleted and replaced with December 31, 2021.

Para 11. Shall be deleted in its entirety as the new Easement Agreement has been recorded.

The remainder of the terms in the Agreement are unchanged and are hereby in full force and effect.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals the day and year first above written.

In the Presence of

Jane Pirsch

Jane Pirsch

Jane Pirsch

CITY OF WAUSAU BY:

Katie Rosenberg
Katie Rosenberg, Mayor

Mary A. Goede
Mary A. Goede, Deputy Clerk

WAUSAU CEMETERY ASSOCIATION, INC.
BY:

Allan G. Solomonson
President



MEMORANDUM

DATE: April 19, 2024
TO: Kody Hart, Deputy City Clerk
FROM: Doug Diny
RE: Appointments to various boards and committees

Please note that I will be appointing the following individuals to boards and committees. Please add this to the City Council Agenda packet for the meeting scheduled for Tuesday, April 23, 2024.

If you have any questions, feel free to call or email. Thank you.

APPOINTED CHAIRPERSON TO THE TRANSIT COMMISSION

Becky McElhaney
Term expires: Term of Office

APPOINTED CHAIRPERSON TO THE CAPITAL IMPROVEMENT PROJECTS COMMITTEE

Lisa Rasmussen
Term expires: Term of Office

ADMINISTRATIVE REVIEW BOARD

Keri Anne Connaughty (New appointment - 1)
321 N 13th St
Wausau, WI 54403
715-350-9285
keriannevs@gmail.com
Term expires: 4/30/2027

AIRPORT COMMITTEE

Steve Gullihur (New Appointment -1)(Replacing Pat Peckham)
316 Ruder St
Wausau WI 54403
559-246-4457
spgull@gmail.com
Term expires: 4/30/27



BICYCLE AND PEDESTRIAN ADVISORY COMMITTEE

Ben Gerhards (Re-appointment – 2)
3111 N 10th St
Wausau, WI 54403
715-470-2868
gerhab51@gmail.com
Term ends 4/30/2026

Veronica Hope (Re-appointment – 2)
718 N 5th Ave
Wausau, WI 54401
715-393-5203
verno6965@gmail.com
Term ends 4/30/2026

Chris Filtz (Re-appointment – 2)
311 N 6th Ave
Wausau, WI 54401
715-432-0989
chrisfiltz@gmail.com
Term ends 4/30/2026

Susan Schmidt (Re-appointment - 3)
123 Grand Ave
Wausau WI 54403
715-845-9621
susan@schmidtlawfirm.com
Term expiration: 4/30/26

Jonathan Smith (New appointment – 1) (Replacing Tyler Wildman)
1114 Prospect Ave
Wausau WI 54403
715-297-1873
contactjonathansmith@gmail.com
Term expiration: 4/30/26

BOARD OF REVIEW

Pat Esselman (New appointment – 1)(Replacing Michelle Dins)
802 Broadway Ave
Wausau WI 54403
715-581-3764
pat@isellwausau.com
Term expiration: 4/30/29



BOARD OF ZONING APPEALS

David Burke (Re-appointment – 3)
520 Franklin St
Wausau WI 54403
715-848-1078
burkeconstruction@gmail.com
Term expires: 4/30/2027

Arlene Kaatz (Re-appointment – 1) (Replacing Dave Oberbeck)
3020 N 10th St
Wausau WI 54403
630-621-7158
akaatz7@icloud.com
Term expires: 4/30/2027

CAPITAL IMPROVEMENT PROJECTS COMMITTEE

James Wadinski (New appointment – 1)
1130 Brown St
Wausau WI 54403
715-573-3821
wadj@charter.net
Term expires: 4/30/2026

Carolyn Marohl (Re-appointment – 2)
1025 Everest Blvd
Wausau, WI 54403
715-571-5771
sellwithcarrie@gmail.com
Term ends 4/30/2026

CITIZENS' ADVISORY COMMITTEE – COMM DEV BLOCK GRANT

Ingrid Clark Zavadoski (Re-appointment – 1)
720 E. Crocker Street
Wausau, WI 54401
715-574-9010
iclarkz@gmail.com
Term expires: 4/30/2030

Andrew Dudley Shannon (Re-appointment – 2)
316-1/2 Scott Street
Wausau, WI 54403
Andrewdudleyshannon@gmail.com
Term expires: 4/30/2030

Office of the Mayor
Doug Diny



TEL: (715) 261-6800
FAX: (715) 261-6808

ETHICS BOARD

Jesse Kearns (Re-appointment, alternate - 2)
712 N 13th St
Wausau, WI 54403
715-212-7680
jkearns@kearnsconnectivity.com
Term expires: 4/30/2029

ROOM TAX COMMISSION

Tim VanDeYacht (Re-appointment – 5)
310 Gerald Court
Wausau, WI 54401
715-212-3732
tim.vandeyacht@gmail.com
Term expires 10/25/2024

Lindsey Lewitzke (Re-appointment-1)
1701 Green Vistas Dr
Wausau, WI 54403
Lewitzke.lindsey@gmail.com
Term expires 10/25/2024

Office of the Mayor
Doug Diny



TEL: (715) 261-6800
FAX: (715) 261-6808

MEMORANDUM

DATE: April 22, 2024
TO: Kody Hart, Deputy City Clerk
FROM: Doug Diny
RE: Appointments to various boards and committees

Please note that I will be appointing the following individuals to boards and committees. Please add this to the City Council Agenda packet for the meeting scheduled for Tuesday, April 23, 2024.

If you have any questions, feel free to call or email. Thank you.

ETHICS BOARD

Linda Lawrence (New appointment, alternate 2 yr - 1)
715 Norton St
Wausau, WI 54401
715-348-3766
lindalaw54401@yahoo.com
Term expires: 4/30/2026



Citizen Participation Form

Thank you for your interest in becoming involved with a City of Wausau Boards Committees or Commissions. The Mayor's Office will make recommendations to the City Council for placement based, in part, on your responses to the following questions; please provide us with some information to use when considering your appointment by completing the questions below. You are welcome to attach additional information such as your resume or vitae that may further support your appointment. For additional information, visit the City's Web Site at www.ci.wausau.wi.us, or call the Mayor's Office at 715-261-6800. This form will remain on file for three years. A list of existing Boards, Commissions and Committees (including general information) can be found on our website. <https://www.ci.wausau.wi.us/Departments/CityCouncil/BoardsCommitteesCommissions.aspx> Please consider becoming a part of this important community resource group.

Contact Information

First Name *

Keri Anne

Last Name *

Connaughty

Address *

Street Address

321 n 13th Street

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

WI

Country

USA

Phone *

(715)350-9285

Email *

keriannevs@gmail.com

Years as a Wausau Resident, if applicable *

31

Occupation/Employer, if applicable

Human Resources Director, The Samuels Group

Business Information

Business Name

The Samuels Group

Address

Street Address

311 Financial Way, STE 300

Address Line 2

City

Wausau

Postal / Zip Code

54401

State / Province / Region

WI

Country

USA

Boards, Commission and/or Committee Information

Which Boards, Commissions and/or Committees interest you?

Board, Commission and/or Committee

Business Improvement District Board

Board, Commission and/or Committee

Administrative Review Board

Board, Commission and/or Committee

Community Development Authority

Board, Commission and/or Committee

Bicycle & Pedestrian Advisory Committee

You may choose more than one from the list provided. Order in preference.

Why are you interested in serving on these particular Committees? *

I am interested in learning more about the goals and objectives of these committees to help determine which committee is best fitting. Looking forward to connecting!

LinkedIn Profile

What qualifications can you bring to these Committees? *

HR/Business operations experience

Chamber/Community leadership involvement

Love for my community

On what other City Committee(s) are you currently serving, if any?

Chamber Board of Directors

Chamber Ambassador

Other Community Involvement

The Women's Community

CWOCC

References(Please Include 3)

Reference

First Name *

Sid

Last Name *

Samuels

Address *

Street Address

[REDACTED]

Address Line 2

City

Wausau

Postal / Zip Code

54401

State / Province / Region

WI

Country

USA

Phone *

[REDACTED]

Relationship to You *

Manager

First Name *

Deb

Last Name *

Pagel

Address *

Street Address *

[REDACTED]

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

WI

Country

USA

Phone *

[REDACTED]

Relationship to You *

Previous manager

First Name *

Tom

Last Name *

Grimm

Address *

Street Address

[REDACTED]

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

WI

Country

USA

Phone *

[REDACTED]

Relationship to You *

Previous manager

Additional Information

You are welcome to attach additional information such as your resume or vitae that may further support your appointment.

Attachment(s)



Citizen Participation Form

Thank you for your interest in becoming involved with a City of Wausau Boards Committees or Commissions. The Mayor's Office will make recommendations to the City Council for placement based, in part, on your responses to the following questions; please provide us with some information to use when considering your appointment by completing the questions below. You are welcome to attach additional information such as your resume or vitae that may further support your appointment. For additional information, visit the City's Web Site at www.ci.wausau.wi.us, or call the Mayor's Office at 715-261-6800. This form will remain on file for three years. A list of existing Boards, Commissions and Committees (including general information) can be found on our website. <https://www.ci.wausau.wi.us/Departments/CityCouncil/BoardsCommitteesCommissions.aspx> Please consider becoming a part of this important community resource group.

Contact Information

First Name *

Steve

Last Name *

Gullihur

Address *

Street Address

316 Ruder St

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

WI

Country

USA

Phone *

(559)246-4457

Email *

spgull@gmail.com

Years as a Wausau Resident, if applicable *

6

Occupation/Employer, if applicable

Retired

Business Information

Business Name

Address

Street Address

Address Line 2

City

Postal / Zip Code

State / Province / Region

Country

Boards, Commission and/or Committee Information

Which Boards, Commissions and/or Committees interest you?

Board, Commission and/or Committee

Airport Committee

You may choose more than one from the list provided. Order in preference.

Why are you interested in serving on these particular Committees? *

I live in the SES neighborhood. The Wausau Airport has always interested me. I feel that it is a very unique and historical airport, and is a jewel in our city, because of that, I would like to become involved.

What qualifications can you bring to these Committees? *

Decision making skills, working well with other people, practical judgment concerning everyday matters.

On what other City Committee(s) are you currently serving, if any?

Other Community Involvement

I have been on the leadership committee for the SES neighborhood for the last 6 years.

References(Please Include 3)

First Name *

Sandy

Last Name *

Kellner

Address *

Street Address

[REDACTED]

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

WI

Country

USA

Phone *

[REDACTED]

Relationship to You *

Friend

First Name *

Sue

Last Name *

Nowak

Address *

Street Address

[REDACTED]

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

WI

Country

USA

Phone *

[REDACTED]

Relationship to You *

Friend

First Name *

Ann

Last Name *

Werth

Address *

Street Address

[REDACTED]

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

WA

Country

USA

Phone *

[REDACTED]

Relationship to You *

Friend

Additional Information

You are welcome to attach additional information such as your resume or vitae that may further support your appointment.

Attachment(s)

Limit to 3 upload files



Citizen Participation Form

Thank you for your interest in becoming involved with a City of Wausau Boards Committees or Commissions. The Mayor's Office will make recommendations to the City Council for placement based, in part, on your responses to the following questions; please provide us with some information to use when considering your appointment by completing the questions below. You are welcome to attach additional information such as your resume or vitae that may further support your appointment. For additional information, visit the City's Web Site at www.ci.wausau.wi.us, or call the Mayor's Office at 715-261-6800. This form will remain on file for three years. A list of existing Boards, Commissions and Committees (including general information) can be found on our website. <https://www.ci.wausau.wi.us/Departments/CityCouncil/BoardsCommitteesCommissions.aspx> Please consider becoming a part of this important community resource group.

Contact Information

First Name *

Jonathan

Last Name *

Smith

Address *

Street Address

1114 Prospect Ave

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

Wisconsin

Country

United States

Phone *

(715)297-1873

Email *

contactjonathansmith@gmail.com

Years as a Wausau Resident, if applicable *

10+ historically, 2002-2011, November 2022-now

Occupation/Employer, if applicable

Director of Worship and Music
Saint Andrew Lutheran Church
Wausau/Rib Mountain

Business Information

Business Name

Address

Street Address

Address Line 2

City

Postal / Zip Code

State / Province / Region

Country

Boards, Commission and/or Committee Information

Which Boards, Commissions and/or Committees interest you?

Board, Commission and/or Committee

Bicycle & Pedestrian Advisory Committee

You may choose more than one from the list provided. Order in preference.

Why are you interested in serving on these particular Committees? *

I am interested in serving on the Bicycle and Pedestrian Advisory Committee to use my interests in safe, accessible, and equitable transportation options to support the city's mission to enhance our community's quality of life and support a sense of belonging. My skills in communication, creativity, and gathering people around a common vision will help bring diverse coalitions of people together to make our community more accessible, especially for the most vulnerable users of public infrastructure. Youth, the elderly, and other folks who cannot drive (approximately 1/4 of the population of Wausau) deserve access to safe, reliable, well-maintained transportation options, including walking, biking, and public transportation.

As a child growing up in Wausau, I believed the only way to get around was with a car. After attending college, I realized I wanted to live somewhere that prioritized walking and biking, so I moved to the Twin Cities. I tried to find the right neighborhood and job in the Twin Cities, and realized I might be able to live in a community I love and have a job I love if I moved back to Wausau, which I did in November 2022 with my wife.

Wausau has made a lot of strides in the decade since I grew up here. The city grid and development pattern overall is ideal for a well-designed and maintained walking and biking network. However, our infrastructure and ability to see creative short-term solutions that will inspire investment in permanent infrastructure is now lagging behind other comparable cities in Wisconsin. I want to be a citizen who works with folks from all backgrounds to make a city that is easy to get around no matter what mode of transportation you choose or have access to.

What qualifications can you bring to these Committees? *

My main qualification is that I am someone who commutes via bicycle most days to work, and that the bicycle is my main form of transportation. In addition, I have read many books on the subject (Walkable City [Speck], Tactical Urbanism [Lydon/Garcia], Paved Paradise [Grabar], Bike Lanes are White Lanes [Hoffman], Green Metropolis [Owen], The Living City [Gratz], Bicycle Justice and Urban Transformation [Golub/Hoffman/Lugo/Sandoval], and more. Additionally, I have learned a lot by following many city planners and those involved in road design on social media, attended the Strong Towns Conference (public infrastructure/community organizing/economic vitality), and studied road design manuals in my free time.

On what other City Committee(s) are you currently serving, if any?

Other Community Involvement

- Community Advocate, Bike Wausau (Facebook)
- Volunteer Vocal Director, Central Wisconsin Children's Theater
- Volunteer musician, Wausau Symphony Orchestra

References(Please Include 3)

Reference

First Name *

Tim

Last Name *

White

Address *

Street Address

[REDACTED]

Address Line 2

City

Wausau

Postal / Zip Code

54401

State / Province / Region

Wisconsin

Country

United States

Phone *

[REDACTED]

Relationship to You *

Friend

First Name *

John

Last Name *

Nowaczyk

Address *

Street Address

[REDACTED]

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

Wisconsin

Country

United States

Phone *

[REDACTED]

Relationship to You *

Friend/Shop Manager of a
store I frequent

First Name *

Brittany

Last Name *

Grell

Address *

Street Address

[REDACTED]

Address Line 2

City

Wausau

Postal / Zip Code

54401

State / Province / Region

Wisconsin

Country

United States

Phone *

[REDACTED]

Relationship to You *

Friend

Additional Information

You are welcome to attach additional information such as your resume or vitae that may further support your appointment.

Attachment(s)

Jonathan Smith Resume Bicycle and Pedestrian Advisory Committee
(1).docx

472.34KB

[Limit to 3 upload files](#)



Citizen Participation Form

Thank you for your interest in becoming involved with a City of Wausau Boards Committees or Commissions. The Mayor's Office will make recommendations to the City Council for placement based, in part, on your responses to the following questions; please provide us with some information to use when considering your appointment by completing the questions below. You are welcome to attach additional information such as your resume or vitae that may further support your appointment. For additional information, visit the City's Web Site at www.ci.wausau.wi.us, or call the Mayor's Office at 715-261-6800. This form will remain on file for three years. A list of existing Boards, Commissions and Committees (including general information) can be found on our website. <https://www.ci.wausau.wi.us/Departments/CityCouncil/BoardsCommitteesCommissions.aspx> Please consider becoming a part of this important community resource group.

Contact Information

First Name *

Pat

Last Name *

Esselman

Address *

Street Address

802 Broadway Ave

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

Wi

Country

USA

Phone *

(715)581-3764

Email *

pat@isellwausau.com

Years as a Wausau Resident, if applicable *

38

Occupation/Employer, if applicable

Realtor

RE/MAX Excel

Business Information

Business Name

Address

Street Address

1050 Grand Ave

Address Line 2

City

Schofield

Postal / Zip Code

54476

State / Province / Region

WI

Country

USA

Boards, Commission and/or Committee Information

Which Boards, Commissions and/or Committees interest you?

Board, Commission and/or Committee

Board of Review

You may choose more than one from the list provided. Order in preference.

Why are you interested in serving on these particular Committees? *

To expand my experiences as a Realtor & being involved in my community

What qualifications can you bring to these Committees? *

17 years as a Realtor

35 years as a homeowner

On what other City Committee(s) are you currently serving, if any?

none

Other Community Involvement

Wausau Noon Optimist member

Board member of the non profit Colossal Fossils

References(Please Include 3)

First Name *

Max

Last Name *

Rea

Address *

Street Address

[REDACTED]

Address Line 2

City

Schofield

Postal / Zip Code

54476

State / Province / Region

WI

Country

USA

Phone *

[REDACTED]

Relationship to You *

Broker

First Name *

Greg

Last Name *

Huber

Address *

Street Address

[REDACTED]

Address Line 2

City

Wausau

Postal / Zip Code

54401

State / Province / Region

WI

Country

USA

Phone *

[REDACTED]

Relationship to You *

Friend

First Name *

Samantha

Last Name *

Main

Address *

Street Address

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

WI

Country

USA

Phone ***Relationship to You ***

Business affiliate

Additional Information

You are welcome to attach additional information such as your resume or vitae that may further support your appointment.

Attachment(s)

Limit to 3 upload files



Citizen Participation Form

Thank you for your interest in becoming involved with a City of Wausau Boards Committees or Commissions. The Mayor's Office will make recommendations to the City Council for placement based, in part, on your responses to the following questions; please provide us with some information to use when considering your appointment by completing the questions below. You are welcome to attach additional information such as your resume or vitae that may further support your appointment. For additional information, visit the City's Web Site at www.ci.wausau.wi.us, or call the Mayor's Office at 715-261-6800. This form will remain on file for three years. A list of existing Boards, Commissions and Committees (including general information) can be found on our website. <https://www.ci.wausau.wi.us/Departments/CityCouncil/BoardsCommitteesCommissions.aspx> Please consider becoming a part of this important community resource group.

Contact Information

First Name *

James

Last Name *

Wadinski

Address *

Street Address

1130 Brown St.

Address Line 2

City

WAUSAU

Postal / Zip Code

54403

State / Province / Region

WI

Country

United States

Phone *

(715)573-3821

Email *

wadj@charter.net

Years as a Wausau Resident, if applicable *

64

Occupation/Employer, if applicable

Retired

Business Information

Business Name

Address

Street Address

Address Line 2

City

State / Province / Region

Postal / Zip Code

Country

Boards, Commission and/or Committee Information

Which Boards, Commissions and/or Committees interest you?

Board, Commission and/or Committee

Capital Improvement Program Committee(CIPC)

You may choose more than one from the list provided. Order in preference.

Why are you interested in serving on these particular Committees? *

I would be honored to serve my community in some way and being a member of the CIPC would be the least I could do for Wausau. Being a lifelong member of the Wausau community encourages me to help Wausau thrive. I would welcome serving on a committee that encourages improvements to properties that fit the community and neighborhood in the correct way.

What qualifications can you bring to these Committees? *

My experience in law enforcement has prepared me in a unique way to serve the CIPC. I have seen what can cause neighbors to disrespect each other and seen what can bring them closer together. In serving on this committee, I feel I can help neighborhoods improve their look and feel. Because when a neighbor's property improves it improves the whole neighborhood.

On what other City Committee(s) are you currently serving, if any?

None

Other Community Involvement

Community Service Club: Optimist Club of Wausau, 32 years.

References(Please Include 3)

First Name *

Mark

Last Name *

Klein

Address *

Street Address

[REDACTED]

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

Wisconsin

Country

United States

Phone *

[REDACTED]

Relationship to You *

Friend

First Name *

Debra

Last Name *

Haley

Address *

Street Address

[REDACTED]

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

Wisconsin

Country

United States

Phone *

[REDACTED]

Relationship to You *

Neighbor

First Name *

Frank

Last Name *

Mick

Address *

Street Address

[REDACTED]

Address Line 2

City

Wausau

State / Province / Region

Wisconsin

Postal / Zip Code

54403

Country

United States

Phone *

[REDACTED]

Relationship to You *

Neighbor

Additional Information

You are welcome to attach additional information such as your resume or vitae that may further support your appointment.

Attachment(s)

Limit to 3 upload files



Citizen Participation Form

Thank you for your interest in becoming involved with a City of Wausau Boards Committees or Commissions. The Mayor's Office will make recommendations to the City Council for placement based, in part, on your responses to the following questions; please provide us with some information to use when considering your appointment by completing the questions below. You are welcome to attach additional information such as your resume or vitae that may further support your appointment. For additional information, visit the City's Web Site at www.ci.wausau.wi.us, or call the Mayor's Office at 715-261-6800. This form will remain on file for three years. A list of existing Boards, Commissions and Committees (including general information) can be found on our website. <https://www.ci.wausau.wi.us/Departments/CityCouncil/BoardsCommitteesCommissions.aspx> Please consider becoming a part of this important community resource group.

Contact Information

First Name *

Linda

Last Name *

Lawrence

Address *

Street Address

715 Norton St

Address Line 2

City

Wausau

Postal / Zip Code

54401

State / Province / Region

WI

Country

USA

Phone *

(715)348-3766

Email *

lindalaw54401@yahoo.com

Years as a Wausau Resident, if applicable *

44+

Occupation/Employer, if applicable

Retired, substitute teacher Newman Catholic SD.

Business Information

Business Name

Address

Street Address

Address Line 2

City

Postal / Zip Code

State / Province / Region

Country

Boards, Commission and/or Committee Information

Which Boards, Commissions and/or Committees interest you?

Board, Commission and/or Committee

Ethics Board

You may choose more than one from the list provided. Order in preference.

Why are you interested in serving on these particular Committees? *

To help the mayor in any way I can.

What qualifications can you bring to these Committees? *

City Alder 1986-1998, Mayor 1998-2004. I understand local government.

On what other City Committee(s) are you currently serving, if any?

None

Other Community Involvement

Aspirus Hospital volunteer

References(Please Include 3)

First Name *

Yolanda

Last Name *

Voigt

Address *

Street Address

[REDACTED]

Address Line 2

City

Wausau

Postal / Zip Code

54401

State / Province / Region

WI

Country

USA

Phone *

[REDACTED]

Relationship to You *

Volunteer Director

First Name *

Samantha

Last Name *

Stroik

Address *

Street Address

[REDACTED]

Address Line 2

City

Wausau

Postal / Zip Code

54401

State / Province / Region

WI

Country

USA

Phone *

[REDACTED]

Relationship to You *

Gift shop mgr

First Name *

Karla

Last Name *

Westcott

Address *

Street Address

[REDACTED]

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

WI

Country

USA

Phone *

[REDACTED]

Relationship to You *

Friend

Additional Information

You are welcome to attach additional information such as your resume or vitae that may further support your appointment.

Attachment(s)

Limit to 3 upload files

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

RESOLUTION OF THE FINANCE COMMITTEE

Approving and Adopting the Budget Modification for American Rescue Plan Coronavirus State and Local Fiscal Recovery Fund Funded Projects – Asphalt Overlay.

Committee Action: Approved 5-0

Fiscal Impact: \$500,000

File Number: 23-1109H

Date Introduced: April 23, 2024

FISCAL IMPACT SUMMARY

COSTS	Budget Neutral	Yes ☒ No ☐	
	Included in Budget:	Yes ☐ No ☒	Budget Source: ARPA funding
	One-time Costs:	Yes ☒ No ☐	Amount:
	Recurring Costs:	Yes ☐ No ☒	Amount:
SOURCE	Fee Financed:	Yes ☐ No ☒	Amount:
	Grant Financed:	Yes ☒ No ☐	Amount: \$500,000
	Debt Financed:	Yes ☐ No ☒	Amount Annual Retirement
	TID Financed:	Yes ☐ No ☒	Amount:
	TID Source: Increment Revenue ☐ Debt ☐ Funds on Hand ☐ Interfund Loan ☐		

RESOLUTION

WHEREAS, the City of Wausau received approximately \$15 million in American Rescue Plan Act (ARPA) Funds, and

WHEREAS, the US Treasury has issued Final Rules regarding reporting and eligible uses; and

WHEREAS, the Rules specify that funds must be used for costs incurred on or after March 3, 2021 and obligated by December 31, 2024, and expended by December 31, 2026; and

WHEREAS, the City received public feedback, developed an application and ranking matrix to prioritize the spending of the funds; and

WHEREAS, your Finance Committee has ranked and recommends the funding of additional asphalt overlay to help improve city streets; and

WHEREAS, your Finance Committee recommends the following budget modification to adopt a multi-year budget to reflect this ARPA spending plan;

*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Debit Amount	Credit Amount
60000:Capital Outlay	215 ARPA Fund	56754 ARPA Grants		58234 Asphalt Overlay	WARPA_037 Asphalt Overlay	\$500,000.00	\$0.00
43200:Federal Grants	215 ARPA Fund	56754 ARPA Grants	43250 Federal Grants - Human Services			\$0.00	\$500,000.00

NOWTHERE BE IT RESOLVED, by the Common Council of the City of Wausau that the proper City officials are hereby authorized and directed to modify the 2024 Budget as outlined above.

BE IT FURTHER RESOLVED, that the proper City officials are directed to encumber funds and complete the projects and purchases in accordance with the American Rescue Plan Coronavirus State and Local Fiscal Recovery Fund

Approved:

Doug Diny, Mayor

FINANCE COMMITTEE

Date and Time: Tuesday, April 9, 2024 @ 5:15 p.m., Council Chambers

Members Present: Lisa Rasmussen (C), Michael Martens (VC), Sarah Watson, Doug Diny, Carol Lukens

Others Present: Mayor Rosenberg, MaryAnne Groat, Matt Barnes, Todd Beaten, Mindy Pauls, Tracy Rieger, Jeremy Kopp, Justin Pluess, Eric Lindman, Dustin Kraege, Soloman King, Allen Wesolowski, Jamie Polley, Liz Brodek, Kody Hart, Alder Kilian, Alder Gisselman

Noting the presence of a quorum Chairperson Rasmussen called the meeting to order at 5:15 p.m.

Discussion and possible action regarding ARPA funding requests and related budget modification for Deferred Capital projects.

Rasmussen stated that the Asphalt Paving Project would help mitigate the backlog on street maintenance and questioned how much of the work could be accomplished with half the allocation. Rasmussen requested to allow the Infrastructure and Facilities Committee to select the streets which would be repaved with the funds allocated by this committee. Watson stated a preference for the selected streets be distributed equally throughout the city. Lukens stated support as road maintenance is a top priority for residents. Martens stated support for splitting this request in half to allow funding for other projects and possibly come back to funding asphalt pavement in the future. Motion by Martens, seconded by Watson, to approve the funding request at \$500,000. Motion carried 5-0.

CITY OF WAUSAU
AMERICAN RESCUE PLAN - SLFRF APPLICATION
REPLACING LOST PUBLIC SECTOR REVENUE
SPENDING ON GOVERNMENT SERVICES

Government Services include *any* service traditionally provided by a government. Common examples would include:

- *Road building and maintenance and other infrastructure
- *Construction of government buildings
- *General government administration and staff
- *Provision of police, fire, and other public safety including purchase of fire trucks and police vehicles
- *Environmental remediation



Project Title	Asphalt Paving Project		
Department	Public Works	Contact Name:	Allen M. Wesolowski, P.E., City Engineer
Priority 1-6 (low-high)	3		
6=Emergency, 5=Urgent, 4=High Priority, 3 Medium Priority, 2 Low Priority, 1 No Priority			
Project Type (<i>Refer to the Department of Treasury Expenditure Category and enter the EC Code next to the appropriate area</i>)			

☒	One Time Expense	☐	Ongoing Operational Expenses
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PROJECT DESCRIPTION

Provide a description of the project, purchase or service attach additional information if needed

The Engineering Department is seeking funding for additional asphalt paving in the City of Wausau. The funds would be used to mill and overlay City streets which are currently rated in poor or very poor condition. The Engineering Department rates every city street every 2 years using the WISLR Paser rating system. These ratings are recorded on the WISLR rating system and reported to the Wisconsin Department of Transportation. The Paser ratings are based on a scale from 1-10. A rating of 10 is a new construction and a rating of 1 is a non functional deteriorated road broken down to gravel. In 2023 the City had approximately 68 miles, which corresponds to 32% of the total roadway miles, rated 2-4 on the Paser scale. This means 32% of the City streets are rated as poor to very poor on the Paser rating system. The CISM committee has recognized the need to increase the funding for streets. In 2024 the budget for asphalt overlay on streets was increased from \$300,000 to \$600,000 to help improve the overall condition of the streets. As a reference, the \$600,000 allowed engineering to bid out a project that paved approximately 2.2 miles of city roadways. The additional \$1 million would be used to asphalt pave approximately 3.5 miles of roadway. The roadways proposed on the attached map are all roadways which rate 2-4 on the Paser scale. These roadways were also selected because they currently have copper water services and will not be impacted by the lead service lateral replacement program. The roadways on the map represents an estimate of what can be achieved with \$1 million. The number of streets may increase or decrease depending upon the refined engineering estimates as plan quantities develop.

PROJECT PURPOSES: (Check all statements that apply)

☐ Addresses critical health or safety hazard. ☐ Provides developed area with a comparable level of city services or facilities. ☒ Maintains or enhances systems that support existing city services. ☐ Provides new service, facility, system or equipment. ☐ Expands existing service into an undeveloped area. ☒ Repairs, replaces or prevents a breakdown of an existing city facility, system, service or equipment. ☐ Supports a revenue generating service ☒ Contributes to a safe community	☐ Serves to eliminate blight ☒ Encourages economic development ☒ Encourages revitalization, community aesthetics, or historic preservation ☐ Provides other rehabilitation, replacement or new construction. ☐ This project was identified and deferred on prior years capital/operating budget ☐ Improves resident quality of life in terms of recreational activities, personal enrichment or living conditions ☒ Increases FTE's within the department ☐ Other
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PROJECT OR PURCHASE JUSTIFICATION

Describe physical condition, demand/capacity, functionality and/or safety concerns or revenue generating potential that justifies the project, purchase or acquisition

As described above, this funding would be used to asphalt pave existing streets that rate as poor to very poor on the Paser rating system. The physical conditions of these roadways is less than desirable. The current condition of these roadways can cause additional distress to city residents vehicles as well as additional time and resources for DPW crews to patch and maintain these streets.

IMPACT ON DEFERRED IMPLEMENTATION/PURCHASE

Describe how project deferral will impact future asset maintenance, economic growth, quality of service, efficiency or effectiveness, quality of life, safety, financing or other issues.

Deferred paving of these streets will impact DPW maintenance efforts with increased patching. The residents will benefit from the asphalt overlays with an increased quality of life. Repaving of the streets helps maintain the neighborhoods to encourage residents to maintain their properties.

RETURN ON INVESTMENT

Describe the financial benefits, cost savings or payback of the capital project such as grant funding, cost avoidance, future debt avoidance or operational cost or income benefits

The financial benefits include decreased patching efforts by DPW crews. The alternative to asphalt overlay is complete reconstruction of the roadway. Complete reconstruction is approximately 4 times the cost of overlay. With maintenance of the roadway the City can anticipate an additional 15-20 years of roadway life.

LOSS REVENUE - SPENDING ON GOVERNMENT SERVICES - FINANCIAL DETAIL

Asphalt Paving Project

ONE TIME EXPENSE	2022	2023	2024	2025	2026	Total
Planning /Design						-
LandAcquisition						-
Construction/Maintenance			1,000,000			1,000,000
Equipment/Vehicle/Furnishings Purchase						-
Other(Describe)						-
Total Costs	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000

FUNDING SOURCES						
ARPA Funding						-
Donations						-
User Fees						-
Debt Issuance						-
Other Grant Income						-
Other (Describe)						-
Total Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shortfall	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000

ONGOING NEW OPERATIONAL EXP	2022	2023	2024	2025	2026	Total
Staff Costs						-
Contractual Services						-
Supplies/Materials						-
Maintenance						-
Other (Describe)						-
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCES						
ARPA Funding						-
Donations						-
User Fees						-
Other Grant Income						-
Other (Describe)						-
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shortfall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

IDENTIFY ONGOING FUNDING SOURCE FOR NEW OPERATIONAL EXPENSES AFTER THE ARPA GRANT PERIOD

NA

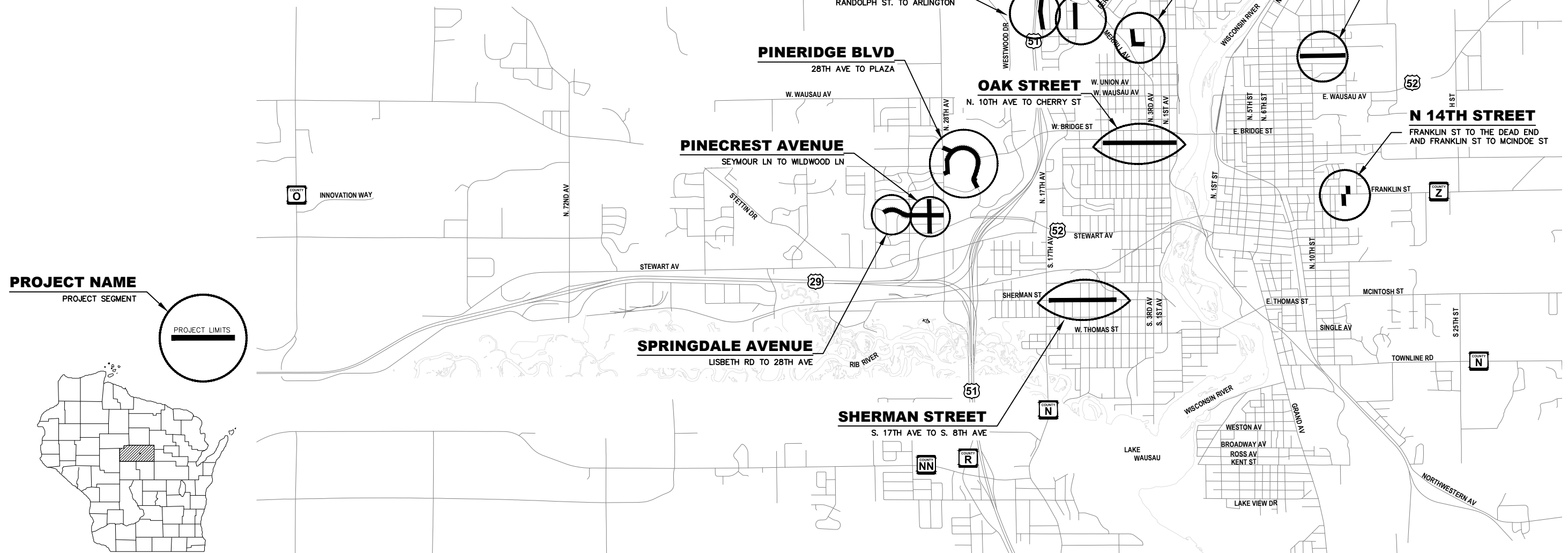
DESCRIBE EVENTS OR CIRCUMSTANCES THAT WOULD PREVENT COSTS FROM BEING OBLIGATED BY DECEMBER 31, 2024 AND EXPENDED BY DECEMBER 31, 2026 attach additional information if needed

None, Engineering is prepared to bid the construction in a timely manner.

LOSS REVENUE - SPENDING ON GOVERNMENT SERVICES - CALENDAR
Asphalt Paving Project

[illegible]

COVER SHEET, GENERAL NOTES, TYPICAL SECTIONS, GENERAL DETAILS & PLAN SHEETS



CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

RESOLUTION OF THE FINANCE COMMITTEE

Approving and Adopting the Budget Modification for American Rescue Plan Coronavirus State and Local Fiscal Recovery Fund Funded Projects – Council Chamber Upgrades.

Committee Action: Approved 5-0

Fiscal Impact: \$140,000

File Number: 23-1109I

Date Introduced: April 23, 2024

FISCAL IMPACT SUMMARY

COSTS	Budget Neutral	Yes ☒ No ☐	
	Included in Budget:	Yes ☐ No ☒	Budget Source: ARPA funding
	One-time Costs:	Yes ☒ No ☐	Amount:
	Recurring Costs:	Yes ☐ No ☒	Amount:
SOURCE	Fee Financed:	Yes ☐ No ☒	Amount:
	Grant Financed:	Yes ☒ No ☐	Amount: \$140,000
	Debt Financed:	Yes ☐ No ☒	Amount Annual Retirement
	TID Financed:	Yes ☐ No ☒	Amount:
	TID Source: Increment Revenue ☐ Debt ☐ Funds on Hand ☐ Interfund Loan ☐		

RESOLUTION

WHEREAS, the City of Wausau received approximately \$15 million in American Rescue Plan Act (ARPA) Funds, and

WHEREAS, the US Treasury has issued Final Rules regarding reporting and eligible uses; and

WHEREAS, the Rules specify that funds must be used for costs incurred on or after March 3, 2021 and obligated by December 31, 2024, and expended by December 31, 2026; and

WHEREAS, the City received public feedback, developed an application and ranking matrix to prioritize the spending of the funds; and

WHEREAS, your Finance Committee has ranked and recommends the funding of the Council Chamber upgrades to improve the public remote access to city meetings; and

WHEREAS, your Finance Committee recommends the following budget modification to adopt a multi-year budget to reflect this ARPA spending plan;

*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Debit Amount	Credit Amount
60000:Capital Outlay	215 ARPA Fund	56754 ARPA Grants		58120 Furniture, Fixtures and Equipment	WARPA_038 Council Chamber Upgrades RR	\$140,000.00	\$0.00
43200:Federal Grants	215 ARPA Fund	56754 ARPA Grants	43250 Federal Grants - Human Services			\$0.00	\$140,000.00

NOWTHERE BE IT RESOLVED, by the Common Council of the City of Wausau that the proper City officials are hereby authorized and directed to modify the 2024 Budget as outlined above.

BE IT FURTHER RESOLVED, that the proper City officials are directed to encumber funds and complete the projects and purchases in accordance with the American Rescue Plan Coronavirus State and Local Fiscal Recovery Fund

Approved:

Doug Diny, Mayor

FINANCE COMMITTEE

Date and Time: Tuesday, April 9, 2024 @ 5:15 p.m., Council Chambers

Members Present: Lisa Rasmussen (C), Michael Martens (VC), Sarah Watson, Doug Diny, Carol Lukens

Others Present: Mayor Rosenberg, MaryAnne Groat, Matt Barnes, Todd Beaten, Mindy Pauls, Tracy Rieger, Jeremy Kopp, Justin Pluess, Eric Lindman, Dustin Kraege, Soloman King, Allen Wesolowski, Jamie Polley, Liz Brodek, Kody Hart, Alder Kilian, Alder Gisselman

Noting the presence of a quorum Chairperson Rasmussen called the meeting to order at 5:15 p.m.

Discussion and possible action regarding ARPA funding requests and related budget modification for Deferred Capital projects.

Rasmussen stated support for Council Upgrades as it has become more and more difficult to conduct business in the council chambers. Martens stated support as well as a matter of transparency to effectively run a meeting in which the public can participate in an expedient manner. Diny questioned if the cost estimate was recent and needed to be updated. Motion by Lukens, seconded by Watson, to approve the funding allocation. Motion carried 5-0.

CITY OF WAUSAU
Capital Improvement Program Request 2024-2028

Project Title:	Council Chambers Video and Room Control Upgrade	Plan Year:	2024
Classification:	Hardware and Software Purchase	Department:	CCITC
Priority:		Contact Name:	Gerard Klein
Useful Life:	6-10 years		

PROJECT DESCRIPTION

Provide a brief description of the project or purchase

We would add a big TV behind the mayor and two medium sized TVs for the audience. Add a Video controller (such as a Cisco C60). Replace the microphones and the Crestron room control. Integrate the Crestron with the Cisco Video gear so meetings can start and end video calls with the push of a button on the Crestron Touchpad instead of the Extra PC running Webex like we are using now. The feed from whatever is being presented (such as a Powerpoint) would be electronically fed to the Public Access TV production. Construction changes would be needed both on the wall behind the mayor and along the countertop surfaces.

PROJECT SCHEDULE: (PROVIDE DETAIL ON TIMING OF PROJECT DESIGN, BID, IMPLEMENTATION AND COMPLETION)

RFP spring of 2023, construction summer 2023

PROJECT PURPOSES: (Check all statements that apply)

☐	Addresses critical health or safety hazard.	☐	Serves to eliminate Blight
☐	Provides developed area with a comparable level of city services or facilities.	☐	Encourages economic development
☒	Maintains or enhances systems that support existing city services.	☐	Encourages revitalization, community aesthetics, or historic preservation
☒	Provides new service, facility, system or equipment.	☐	Provides other rehabilitation, replacement or new construction.
☐	Expands existing service into an undeveloped area.	☒	This project was identified in prior year CIP Plan requests
☒	Repairs, replaces or prevents a breakdown of an existing city facility, system, service or equipment.	☐	Improves resident quality of life in terms of recreational activities, personal enrichment or living conditions
☐	Supports a revenue generating service	☐	Contributes to a safe community

PROJECT OR PURCHASE JUSTIFICATION

Describe physical condition, demand/capacity, functionality and/or safety concerns or revenue generating potential that justifies the project/acquisition

The room controls in the room are at least 20 years old. It does not support modern solutions for video production and live video feeds. The voting system controls are custom wired. In 2019 we invested about \$15,000 in new cameras and new video production gear which we would keep and integrate. The current method to show Powerpoints is to point a camera at the overhead projector which results in poor image quality.

IMPACT ON DEFERRED IMPLEMENTATION/PURCHASE

Describe how project deferral will impact future asset maintenance, economic growth, quality of service, efficiency or effectiveness, quality of life, safety, financing or other issues.

The equipment is well past it's expected lifespan. It could breakdown at any time.

RETURN ON INVESTMENT

Describe the financial benefits, cost savings or payback of the capital project such as grant funding, cost avoidance or operational cost or income benefits

Improved access for the public to listen and view meetings.

FINANCIAL DETAIL OF PROJECT

Council Chambers Video and Room Control Upgrade

CAPITAL BUDGET IMPACT	2024	2025	2026	2027	2028	Total
Planning / Design	3,000					3,000
Land / Acquisition						-
Construction / Maintenance	12,000					12,000
Equip/Veh/Furnishings	125,000					125,000
Other						-
Total	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ 140,000
<u>FUNDING SOURCES</u>						
Grant Income						-
Donations						-
User Fees						-
Other						-
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NET LEVY REQUIREMENT	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ 140,000
OPERATING BUDGET IMPACT	2024	2025	2026	2027	2028	Total
Staff Costs						-
Supplies/Materials						-
Facility Maintenance						-
Other (Insurance/Utilities)						-
Contractual Services	5,000	5,000	5,000	5,000	5,000	25,000
Total	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000
<u>FUNDING SOURCES</u>						
Grant Income						-
Donations						-
User Fees						-
Other						-
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NET LEVY REQUIREMENT	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 25,000
ESTIMATED ANNUAL BENEFIT	2024	2025	2026	2027	2028	Total
Increased Efficiency						-
Faster Service Delivery						-
Decreased Operating Costs						-
Decreased Maintenance Costs						-
ESTIMATED ANNUAL BENEFIT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

RESOLUTION OF THE FINANCE COMMITTEE

Approving and Adopting the Budget Modification for American Rescue Plan Coronavirus State and Local Fiscal Recovery Fund Funded Projects – Community Outreach Coordinator.

Committee Action: Approved 4-1

Fiscal Impact: \$230,000

File Number: 23-1109J

Date Introduced: April 23, 2024

FISCAL IMPACT SUMMARY

COSTS	<i>Budget Neutral</i>	Yes ☒ No ☐	
	<i>Included in Budget:</i>	Yes ☐ No ☒	<i>Budget Source: ARPA funding</i>
	<i>One-time Costs:</i>	Yes ☒ No ☐	<i>Amount:</i>
	<i>Recurring Costs:</i>	Yes ☐ No ☒	<i>Amount:</i>
SOURCE	<i>Fee Financed:</i>	Yes ☐ No ☒	<i>Amount:</i>
	<i>Grant Financed:</i>	Yes ☒ No ☐	<i>Amount: \$230,000</i>
	<i>Debt Financed:</i>	Yes ☐ No ☒	<i>Amount Annual Retirement</i>
	<i>TID Financed:</i>	Yes ☐ No ☒	<i>Amount:</i>
	<i>TID Source: Increment Revenue ☐ Debt ☐ Funds on Hand ☐ Interfund Loan ☐</i>		

RESOLUTION

WHEREAS, the City of Wausau received approximately \$15 million in American Rescue Plan Act (ARPA) Funds, and

WHEREAS, the US Treasury has issued Final Rules regarding reporting and eligible uses; and

WHEREAS, the Rules specify that funds must be used for costs incurred on or after March 3, 2021 and obligated by December 31, 2024, and expended by December 31, 2026; and

WHEREAS, the City received public feedback, developed an application and ranking matrix to prioritize the spending of the funds; and

WHEREAS, the Community Outreach Coordinator position was created with ARPA funding and funded for 2023 and 2024; and

WHEREAS, the position has been successful in supporting the unhoused find permanent housing; and

WHEREAS, your Finance Committee has ranked and recommends the funding of the position for 2025 and 2026 with ARPA funding

WHEREAS, your Finance Committee recommends the following budget modification to adopt a multi-year budget to reflect this ARPA spending plan;

*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Grant	Debit Amount	Credit Amount
50150 Employer Contributions	215 ARPA Fund	56754 ARPA Grants		51590 Other Employer Contributions	WARPA_009 ARPA - Community Outreach Specialist RR	GR-000035 Coronavirus State and Local Fiscal Recovery Funds	\$75,000.00	\$0.00
43200 Federal Grants	215 ARPA Fund	56754 ARPA Grants	43250 Federal Grants - Human Services			GR-000035 Coronavirus State and Local Fiscal Recovery Funds	\$0.00	\$230,000.00
50110 Salaries and Wages	215 ARPA Fund	56754 ARPA Grants		51111 Salaries and Wages	WARPA_009 ARPA - Community Outreach Specialist RR	GR-000035 Coronavirus State and Local Fiscal Recovery Funds	\$155,000.00	\$0.00

NOWTHERE BE IT RESOLVED, by the Common Council of the City of Wausau that the proper City officials are hereby authorized and directed to modify the 2024 Budget as outlined above.

BE IT FURTHER RESOLVED, that the proper City officials are directed to encumber funds and complete the projects and purchases in accordance with the American Rescue Plan Coronavirus State and Local Fiscal Recovery Fund

Approved:

Doug Diny, Mayor

FINANCE COMMITTEE

Date and Time: Tuesday, April 9, 2024 @ 5:15 p.m., Council Chambers

Members Present: Lisa Rasmussen (C), Michael Martens (VC), Sarah Watson, Doug Diny, Carol Lukens

Others Present: Mayor Rosenberg, MaryAnne Groat, Matt Barnes, Todd Beaten, Mindy Pauls, Tracy Rieger, Jeremy Kopp, Justin Pluess, Eric Lindman, Dustin Kraege, Soloman King, Allen Wesolowski, Jamie Polley, Liz Brodek, Kody Hart, Alder Kilian, Alder Gisselman

Noting the presence of a quorum Chairperson Rasmussen called the meeting to order at 5:15 p.m.

Discussion and possible action regarding ARPA funding requests and related budget modification for Deferred Capital projects.

Watson questioned the allocation for the Community Outreach Specialist. Rasmussen stated that this was a position that was already in operation and that the committee is aware of the work that is accomplished. Motion by Lukens, seconded by Watson to approve the funding request. Motion carried 4-1, with Diny opposed.

CITY OF WAUSAU
AMERICAN RESCUE PLAN - SLFRF APPLICATION
PUBLIC HEALTH AND ECONOMIC IMPACTS OF COVID 19
PUBLIC SECTOR CAPACITY - STAFFING

Public Sector Capacity spending category is designed to restore and bolster public sector capacity. Common examples would include:

- *Allocating payroll and benefits of police officers and firefighters/paramedics for the time responding to COVID 19 to the grant
- *Providing worker retention incentives including increases in compensation
- *Increase staffing levels (FTE's)
- *Administrative time managing created retention programs
- *Premium Pay



Project Title	Community Outreach Specialist Position		
Department	Police Department	Contact Name:	Chief Ben Bliven
Priority 1-6 (low-high)	5		

6=Emergency, 5=Urgent, 4=High Priority, 3 Medium Priority, 2 Low Priority, 1 No Priority

Project Type (Check all that apply)

☐	COVID Payroll Allocation	☐	Worker Retention Incentives
☒	Increased staffing	☐	Administration of Retention Programs

SPENDING/PROGRAM DESCRIPTION

attach additional information if needed

The Wausau Police Department is seeking approval to create a permanent, full-time non-sworn position to conduct outreach and serve the unhoused people in Wausau. From the job description submitted to the Human Resources Committee, the person in the Community Outreach Specialist Position will have the following essential duties and responsibilities: 1. Regularly visit and canvas areas where unhoused individuals live. Develop working relationships with unhoused individuals to foster support and encourage participation in programs and resources. 2. Give regular status updates to elected officials and presentations to community groups regarding challenges faced by unhoused individuals and their impact on the community and other related topics. 3. Assist community members with connections to resources to aid unhoused individuals and others at risk. 4. Facilitate the use of community resources by unhoused by removing barriers. 5. Develop extensive knowledge regarding community resources available in the Wausau area. 6. Represent the city of Wausau in collaborative community initiatives to support unhoused individuals and other at risk marginalized community groups, providing leadership on these initiatives as needed. 7. Establish and maintain strong partnerships with community organizations who service the unhoused population. 8. Educate community members, community groups, and elected officials about the experiences and needs of unhoused individuals.

JUSTIFICATION

Describe the proposed programs impact on public sector capacity and how delay or deferral of the proposal will impact government service capacity

The Wausau Police Department, in collaboration with North Central Health Care (NCHC), has recognized that untreated substance use and mental health disorders is the primary common factor present with individuals in the downtown Wausau area who are chronically homeless. Over the past several years, Officers have regularly assisted these individuals to resolve a short-term crisis; however long-term success requires ongoing, individualized management and treatment to overcome their circumstances, barriers, and health risks.

In fall 2020, Wausau PD and NCHC sought to explore the scope of impact full-time positions dedicated to homelessness outreach might have. Together, we set goals of building relationships with chronically homeless persons, and leveraging those relationships to help them overcome internal and external hurdles to stable housing. Rather than a one-size-fits-all intervention with this group, the temporarily assigned Housing Task Force Officer (Ofc. Eric Lemirand) and an outreach worker from NCHC invested significant time gathering information from these individuals to understand their unique stories and needs. Over approximately 15 months (through end of 2021), they conducted individualized and assertive outreach, with ongoing support for those who were ready to fight addiction and seek personal change. The partnership facilitated more immediate access to treatment options, employment and housing.

As a result, we saw an unprecedented shift in their perspective and assumptions about police, leading to several individuals working their way out of homelessness, with support from our HTF Officer. The Officer also received numerous referrals of persons with homelessness on their horizon, needing help to prevent homelessness. Dept. of Corrections (Prisons and Probation Agents), the Jail, and Sheriff's Office process servers (for eviction notices) were common sources of referrals for persons with homelessness

on their horizon. Out of 42 persons having had contact with this HTF team (identified as being homeless or having homelessness on the horizon before or during this initiative), 29 had housing by end of 2021. Of those persons who progressed into housing (locally or elsewhere), nearly all had zero Marathon County Jail bookings in 2021. Of those persons who continued to be homeless, we saw a consistent reduction in them being jailed in 2021.

At the same time, we learned a lot about gaps that still exist, preventing many from making progress, and contributing to new homelessness. The above-mentioned successes did not block new homeless individuals from arriving in Wausau at any given time, seeking to utilize the community services here. Once housing was acquired, many needed ongoing and frequent support to keep from falling back to old lifestyle habits (and losing housing). For some persons, we found success in just being the bridge and mediator of the gap between the person and their family, circle of support, a new landlord, or an employer. For others, past substance abuse treatment options have not panned out for them and/or the scope of treatment currently needed is not yet available. We know several individuals who express interest, but are just not yet ready to take the journey to recovery with us; we need to maintain the personal connection to help them actually arrive at a turning point in the future and then guide them through it.

Continued on attached page

OTHER AVAILABLE FUNDING SOURCES FOR THE PROGRAM (check all that apply)

☐	2022 Budget None	☐	Other (Describe)
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PAYROLL GROUPS IMPACTED (Check all that Apply)

☒	Police Union	☐	Fire Union
☐	Transit Union	☐	Non-represented

PUBLIC HEALTH EMERGENCY - GOVERNMENT CAPACITY - FINANCIAL DETAIL

Community Outreach Specialist Position

ONE TIME EXPENSE	2022	2023	2024	2025	2026	Total
Planning /Design						-
LandAcquisition						-
Construction/Maintenance						-
Equipment/Vehicle/Furnishings Purchase						-
Other(Describe)						-
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCES

ARPA Funding						-
Donations						-
User Fees						-
Debt Issuance						-
Other Grant Income						-
Other (Describe)						-
Total Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shortfall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ONGOING NEW OPERATIONAL EXP	2022	2023	2024	2025	2026	Total
Staff Costs	50,000	100,000	100,000	100,000	100,000	450,000
Contractual Services						-
Supplies/Materials						-
Maintenance						-
Other (Describe)						-
Total Costs	\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 450,000

FUNDING SOURCES

ARPA Funding	50,000	60,000	30,000			140,000
Donations						-
User Fees						-
Other Grant Income						-
Other (Describe) LEVY		40,000	70,000	100,000	100,000	310,000
Total Funding Sources	\$ 50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 450,000
Shortfall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

IDENTIFY ONGOING FUNDING SOURCE FOR NEW OPERATIONAL EXPENSES AFTER THE ARPA GRANT PERIOD

My request for this position is to fully fund the position with ARPA dollars from July 1, 2022 - December 31, 2022. In 2023, ARPA will fund 60% of the position and the city would allocate funds to cover the remaining 40%. In 2024, ARPA will fund 30% of the position and the city would allocate funds to cover the remaining 70%. In 2025 and beyond, the city would allocate funds to cover 100% of the position.

DESCRIBE EVENTS OR CIRCUMSTANCES THAT WOULD PREVENT COSTS FROM BEING

OBLIGATED BY DECEMBER 31, 2024 AND EXPENDED BY DECEMBER 31, 2026 attach additional information if needed

Community Outreach Specialist Position

[illegible]

Application Attachment

We learned persistence and patience is key, and many persons still need help to overcome their barriers. In response to community expectations voiced to the Wausau PD, that homelessness be addressed, the Wausau PD finds it necessary to continue our involvement and approach that has been developed in the HTF Officer initiative. Although sworn law enforcement training is not required for the right person to be capable and successful in carrying out the objectives, we believe the employee will have the best opportunities for success by working in tandem with and having the direct backing of our sworn staff.

As a result of many factors, the police department moved the Housing Task Force position back into the patrol bureau and we no longer have a designated officer working daily on homelessness in our downtown.

Over the past several months, the Wausau Police Department has continued to work on the homelessness issue in Wausau. I have been requested to attend numerous meetings with downtown businesses regarding this issue. What follows is a summary of our community concerns as they exist today.

☐ The Washington Square is experiencing daily issues with people squatting in their facility, panhandling (sometimes aggressively), fighting, and otherwise being disorderly. We are working collaboratively with Washington Square regarding a full-time, downtown CSO position that would be potentially funded by Washington Square. Some businesses within this facility are losing business or are required to change their business delivery model as a result of customer concerns when coming to their building.

☐ Wipfli has expressed ongoing concerns regarding people squatting in Jefferson Street Ramp stairwells and the skywalk over 1st Street. Excessive garbage, urine and feces, and aggressive panhandling are only the beginning of their concerns. Employees using the stairwells do not enter without wearing a mask because of the stench – even after the mess has been cleaned up. DPW is working on facility related changes to reduce some of these issues. This includes locking of the stairwells in key card access to the skywalk.

☐ The Library Director has expressed concern regarding fights occurring at or just outside the library entrance. More specifically, the library is indicated there has been a lot more issues, including fights, that have occurred at the library over the last few months. This has resulted in some library customers saying they will not return to the library.

☐ Officers recently encountered a person with a hammer in one of the stairwells. This person was uncooperative with law enforcement and eventually struck with the hammer causing it to break.

Officers were able to use pepper spray on the subject and taken into custody. This person has regular law enforcement contact the downtown area.

Policing Task Force Recommendation

Over the course of the last 18 months, the Policing Task Force has been working on their recommendations for the police department, the City Council, and the Mayor. One of the recommendations in their draft report that has been presented to the police department and the Police and Fire Commission is:

Continued homeless outreach services in the Police Department but transition work to a non-sworn position such as a social worker.

This position request for a Community Outreach Professional would satisfy this Policing Task Force recommendation. Our community will only see a reduction of community concerns when there are resources deployed specifically in our downtown area on a daily basis.

Description on Return on Investment

There are a number of ways in which this position provides a return on investment. While Officer Lemirand was assigned to the housing task force position, he identified 22 individuals as chronically homeless and within a year 12 of those 22 had been housed. In addition there were 42 persons who had contact with the police housing task force who were either homeless or at risk of homelessness. we were able to house 29 of those 42 individuals during the course of Officer Lemirand's work. This obviously provides critical service to our unhoused population, but also reduces the amount of time law enforcement, EMS, and other organizations spend responding to issues. During the 2021 calendar year, we saw a consistent reduction in jail bookings. This is a community savings in regards to jail bed days in Marathon County.

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

RESOLUTION OF THE FINANCE COMMITTEE

Approving and Adopting the Budget Modification for American Rescue Plan Coronavirus State and Local Fiscal Recovery Fund Funded Projects – Alexander Park Pickelball Court project.

Committee Action: Approved 4-1

Fiscal Impact: \$150,000

File Number: 23-1109K

Date Introduced: April 23, 2024

FISCAL IMPACT SUMMARY

COSTS	<i>Budget Neutral</i>	Yes ☒ No ☐	
	<i>Included in Budget:</i>	Yes ☐ No ☒	<i>Budget Source: ARPA funding</i>
	<i>One-time Costs:</i>	Yes ☒ No ☐	<i>Amount:</i>
	<i>Recurring Costs:</i>	Yes ☐ No ☒	<i>Amount:</i>
SOURCE	<i>Fee Financed:</i>	Yes ☐ No ☒	<i>Amount:</i>
	<i>Grant Financed:</i>	Yes ☒ No ☐	<i>Amount: \$135,000 and donations of \$25,000</i>
	<i>Debt Financed:</i>	Yes ☐ No ☒	<i>Amount Annual Retirement</i>
	<i>TID Financed:</i>	Yes ☐ No ☒	<i>Amount:</i>
	<i>TID Source: Increment Revenue ☐ Debt ☐ Funds on Hand ☐ Interfund Loan ☐</i>		

RESOLUTION

WHEREAS, the City of Wausau received approximately \$15 million in American Rescue Plan Act (ARPA) Funds, and

WHEREAS, the US Treasury has issued Final Rules regarding reporting and eligible uses; and

WHEREAS, the Rules specify that funds must be used for costs incurred on or after March 3, 2021 and obligated by December 31, 2024, and expended by December 31, 2026; and

WHEREAS, the City received public feedback, developed an application and ranking matrix to prioritize the spending of the funds; and

WHEREAS, your Finance Committee has ranked and recommends the reconstruction of the Alexander Park tennis courts for Pickleball with ARPA funding under the revenue replacement category; and

WHEREAS, this project has secured \$25,000 of private donations; and

WHEREAS, your Finance Committee recommends the following budget modification to adopt a multi-year budget to reflect this ARPA spending plan;

*Fund	*Cost Center	Revenue Category	Spend Category	Program	Debit Amount	Credit Amount
215 ARPA Fund	56754 ARPA Grants	42250 Federal Grants - Human Services			\$0.00	\$135,000.00
451 Central Capital Purchasing Fund	55206 City Parks Capital Outlay	48500 Donations from Private Organizations or Individuals			\$0.00	\$25,000.00
451 Central Capital Purchasing Fund	55206 City Parks Capital Outlay		58295 Park Amenities	WARPA_036 Tennis Court To Pickle Ball Reconstruction RR	\$25,000.00	\$0.00
215 ARPA Fund	56754 ARPA Grants		58295 Park Amenities	WARPA_036 Tennis Court To Pickle Ball Reconstruction RR	\$135,000.00	\$0.00

NOWTHERE BE IT RESOLVED, by the Common Council of the City of Wausau that the proper City officials are hereby authorized and directed to modify the 2024 Budget as outlined above.

BE IT FURTHER RESOLVED, that the proper City officials are directed to encumber funds and complete the projects and purchases in accordance with the American Rescue Plan Coronavirus State and Local Fiscal Recovery Fund

Approved:

Doug Diny, Mayor

FINANCE COMMITTEE

Date and Time: Tuesday, April 9, 2024 @ 5:15 p.m., Council Chambers

Members Present: Lisa Rasmussen (C), Michael Martens (VC), Sarah Watson, Doug Diny, Carol Lukens

Others Present: Mayor Rosenberg, MaryAnne Groat, Matt Barnes, Todd Beaten, Mindy Pauls, Tracy Rieger, Jeremy Kopp, Justin Pluess, Eric Lindman, Dustin Kraege, Soloman King, Allen Wesolowski, Jamie Polley, Liz Brodek, Kody Hart, Alder Kilian, Alder Gisselman

Noting the presence of a quorum Chairperson Rasmussen called the meeting to order at 5:15 p.m.

Discussion and possible action regarding ARPA funding requests and related budget modification for Deferred Capital projects.

Diny questioned if the Tennis Court Replacement allocation would continue the same if the Parks and Recreation Committee no longer existed. It was stated that the funding allocation mechanism, coming to the CIP Committee or the Finance Committee, would remain the same. Watson questioned if a community pickleball organization which has previously committed to helping to fund this replacement with pickleball striping. Rasmussen questioned if \$25,000 would be paid for by this organization and clarified that if the organization funding came through, the allocation would be \$135,000. Rasmussen questioned if the tennis courts would be closed this summer because of the current condition. It was stated that the current conditions of the courts make them unusable. Watson questioned if this allocation could have the courts reopened by the summer. It was stated that if the funding was allocated and contracts for the project could be agreed upon in time, the courts could be opened this summer. Motion by Watson, seconded by Martens, to approve the funding allocation contingent on the pickleball striping. Motion carried 4-1, with Diny opposed.

CITY OF WAUSAU

Replacing Lost Public Sector Revenue - Spending on Government Services

Project Title:	Tennis Court Replacement Program	Plan Year:	2024, 2025, 2027
Classification:	Construction	Department:	Parks, Recreation & Forestry
Priority:	High - #1 among PRF submittals	Contact Name:	Jamie Polley
Useful Life:	20 yrs		

PROJECT DESCRIPTION

Provide a brief description of the project or purchase

The City of Wausau maintains tennis courts in seven of its parks. This project will establish a program to replace deteriorating courts over a seven year period thereby limiting a large capital outlay at one time and maintaining good quality safe tennis courts for residents use. 2024 will be the replacement of the tennis court at Alexander Airport Park including new surfacing, court painting and nets. These tennis courts will be converted to pickleball courts

PROJECT SCHEDULE: (PROVIDE DETAIL ON TIMING OF PROJECT DESIGN, BID, IMPLEMENTATION AND COMPLETION)

Replacement schedule: Alexander Airport Park- 2024, Memorial Park - 2025, Oak Island Park 2027
This project will establish a program to replace deteriorating tennis courts throughout the Park system.

PROJECT PURPOSES: (Check all statements that apply)

☒	Addresses critical health or safety hazard.	☒	Serves to eliminate Blight
☒	Provides developed area with a comparable level of city services or facilities.	☐	Encourages economic development
☐	Maintains or enhances systems that support existing city services.	☒	Encourages revitalization, community aesthetics, or historic preservation
☐	Provides new service, facility, system or equipment.	☐	Provides other rehabilitation, replacement or new construction.
☐	Expands existing service into an undeveloped area.	☒	This project was identified in prior year CIP Plan requests
☐	Repairs, replaces or prevents a breakdown of an existing city facility, system, service or equipment.	☐	Improves resident quality of life in terms of recreational activities, personal enrichment or living conditions
☐	Supports a revenue generating service	☒	Contributes to a safe community

PROJECT OR PURCHASE JUSTIFICATION

Describe physical condition, demand/capacity, functionality and/or safety concerns or revenue generating potential that justifies the project/acquisition

Developing a program to regularly replace tennis courts ensures quality facilities to the public and proactively plans for this capital outlay. This project has been submitted every year since 2009 and has not yet been approved. The tennis courts are now getting to a point where safety is a concern and there is severe deterioration. Alexander Airport is probably in the worst shape of all the city courts. Staff is also evaluating the need for the amount of tennis courts in the City based on usage. Alexander Airport Park is a park is a busy park and pickleball is very popular. The pickleball courts in Marathon Park are at capacity and therefore the tennis courts will be converted to pickleball courts and serve the southeast side neighborhood.

IMPACT ON DEFERRED IMPLEMENTATION/PURCHASE

Describe how project deferral will impact future asset maintenance, economic growth, quality of service, efficiency or effectiveness, quality of life, safety, financing or other issues.

Deferral will result in poor quality tennis courts and possible safety issues due to tripping hazard of cracked and heaving court surfaces. This may lead to the closing of tennis courts. It will also result in higher costs to the City due to a greater amount of work needed. Neighborhood may lose a recreational amenity and have to travel to other areas of the City for the use of tennis courts.

RETURN ON INVESTMENT

Describe the financial benefits, cost savings or payback of the capital project such as grant funding, cost avoidance or operational cost or income benefits

New pavement requires less maintenance by staff and therefore staff time will be saved in the first few years. There is a small amount of revenue received from court rental. The Alexander Airport Park courts are not frequently rented however they may gain more use and rental if they are pickleball courts. A donor has come forward and committed to \$25,000 towards the reconstruction of the tennis courts to pickleball courts.

FINANCIAL DETAIL OF PROJECT

Tennis Court Replacement Program

CAPITAL BUDGET IMPACT	2024	2025	2026	2027	2028	Total
Planning / Design						-
Land / Acquisition						-
Construction / Maintenance	135,000	135,000		150,000		420,000
Equip/Veh/Furnishings						-
Other						-
Total	\$ 135,000	\$ 135,000	\$ -	\$ 150,000	\$ -	\$ 420,000
FUNDING SOURCES						
Grant Income						-
Donations	25,000					25,000
User Fees						-
Other						-
Total	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
NET LEVY REQUIREMENT	\$ 110,000	\$ 135,000	\$ -	\$ 150,000	\$ -	\$ 395,000
OPERATING BUDGET IMPACT	2024	2025	2026	2027	2028	Total
Staff Costs						-
Supplies/Materials						-
Facility Maintenance	1,000	1,000	1,000	1,200	1,200	5,400
Other (Insurance/Utilities)						-
Contractual Services						-
Total	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,200	\$ 1,200	\$ 5,400
FUNDING SOURCES						
Grant Income						-
Donations						-
User Fees	1,000	1,000	1,000	1,000	1,000	5,000
Other						-
Total	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 5,000
NET LEVY REQUIREMENT			\$ -	\$ 200	\$ 200	
ESTIMATED ANNUAL BENEFIT	2024	2025	2026	2027	2028	Total
Increased Efficiency						-
Faster Service Delivery						-
Decreased Operating Costs						-
Decreased Maintenance Costs	500	500	500	600	600	2,700
ESTIMATED ANNUAL BENEFIT	\$ 300	\$ 300	\$ 300	\$ 600	\$ 600	\$ 600

GANTT CHART OF PROJECT ACTIVITIES

Tennis Court Replacement Program

Capital Improvement Program Request 2024-2028

Budget Amt: \$420,000

Start Date: 01/01/2024

Lead Person: Jamie Polley

End Date: 08/30/2027[illegible][illegible]

YEAR 2: 2027 Oak Island Park KEY TASK	TIME FRAME (Start/End Dates by Month)											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Task: Planning/Design												
Task: RFP/RFQ												
Task: Project Bid/Award												
Task: Construction												

Alexander Airport Park Tennis Courts



AMERICAN ASPHALT OF WISCONSIN

DIVISION OF MATHY CONSTRUCTION
832 STATE HIGHWAY 153 P.O. BOX 98
MOSINEE, WI 54455

PHONE (715) 693-5200 * FAX (715) 693-5220

www.americanasphaltowisconsin.com

PROPOSAL/CONTRACT

AMERICAN ASPHALT OF WISCONSIN PROPOSAL DATE: 5/3/2022

Billing Information

Attn: Andrew Sims Wausau and Marathon County Parks, Rec. & Forestry 900 Pardee St. Wausau, WI 54401	PHONE # FAX # MOBILE # 715 261-1573 EMAIL Andrew.sims@co.marathon.wi.us
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Job Information

JOB/OWNER(S) NAME: Memorial Park	JOB CITY/LOCATION: Wausau
JOB ADDRESS: 505 Memorial Park Rd	COUNTY: Marathon

(WRITE IT DOWN - VERBAL OR WRITTEN TERMS AND CONDITIONS NOT CONTAINED HEREIN ARE NOT BINDING)

American Asphalt of Wisconsin ("CONTRACTOR") proposes as follows:

Courts (Basketball/Tennis) Approx: 1,427 S.Y.

Scope of Work:

Remove and reinstall the fence along the west side.
Install new tennis court posts, nets and net tiedowns
Pulverize the existing asphalt pavement for base course. New base course is not included.
Fine grade, water, and compact the base course material.
Pave with WisDOT Spec. asphalt mix compacted to an average thickness of 3 inches in two lifts.
Apply Leveling layers (Acrylic Resurface Filler- Laykold NuSurf)
Apply two coats of paint (Laykold Colorflex)
Apply Lines as specified.

Total Price = \$ 119,500.00

SPECIAL CONDITIONS:

Surface course of asphalt is a virgin mix.
Price does not include topsoil, seeding, mulch or landscaping.
Any additional base course required will be billed at the unit price of \$20.00/ton installed.
Any additional excavation required will be billed at the unit price of \$10/CY removed.
Deduct \$1000.00 for single color paint.
Price does not include excavation, base course material, utility adjustments, or misc. patching.
Bond is not included.

Thank you for allowing us to quote this work.

The undersigned ("PURCHASER") agrees to pay CONTRACTOR the total price of AS ABOVE and/or the unit prices specified above for the labor and materials specified above which payment shall be due upon completion of each stage of work. PURCHASER acknowledges that the specifications, conditions, and price quotes specified above are satisfactory and hereby accepted.

Acceptance of this Proposal includes acceptance of all the Terms And Conditions on Page 2.

CONTRACTOR:
American Asphalt of Wisconsin

PURCHASER:
I have read and understand the terms and conditions on both pages of this contract. PURCHASER hereby acknowledges receipt of the Wisconsin Department of Commerce Right to Cure Law brochure, if applicable.

By: Nick Novy
Print Name: Nick Novy
Date: 5/3/2022

By: _____
Print Name: _____
Date of acceptance: _____

NOTE: This proposal shall be automatically cancelled if written acceptance has not been received by the CONTRACTOR on or before 5:00 p.m. June 2, 2022, the Cancellation Date and/or at any time before performance of the work hereunder upon CONTRACTOR'S determination that there is inadequate assurance of payment. By my signature herein I authorize CONTRACTOR to review personal or business Credit Reports to evaluate financial readiness to pay amounts set forth in this Proposal/Contract.

If the work set forth in this contract is not completed through no fault of the Contractor in the construction season in which the contract is accepted, which ends November 1st, then Contractor reserves the right to adjust the prices.

AFTER SIGNING, PLEASE RETAIN ONE COPY AND FORWARD A COPY TO OUR OFFICE ON OR BEFORE THE CANCELLATION DATE.

EOE, including disability/vets

TERMS AND CONDITIONS

NOTICE OF LIEN RIGHTS

AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAWS, CONTRACTOR HEREBY NOTIFIES OWNER THAT PERSONS OR COMPANIES FURNISHING LABOR OR MATERIALS FOR THE CONSTRUCTION ON OWNER'S LAND MAY HAVE LIEN RIGHTS ON OWNER'S LAND AND BUILDING IF NOT PAID. THOSE ENTITLED TO LIEN RIGHTS, IN ADDITION TO THE UNDERSIGNED CONTRACTOR, ARE THOSE WHO CONTRACT DIRECTLY WITH THE OWNER OR THOSE WHO GIVE THE OWNER NOTICE WITHIN SIXTY (60) DAYS AFTER THEY FIRST FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION. ACCORDINGLY, OWNER PROBABLY WILL RECEIVE NOTICES FROM THOSE WHO FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION, AND SHOULD GIVE A COPY OF EACH NOTICE RECEIVED TO THE MORTGAGE LENDER, IF ANY. CONTRACTOR AGREES TO COOPERATE WITH THE OWNER AND THE OWNER'S LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMS ARE DULY PAID.

ACCEPTANCE OF WORK

All labor and material is conclusively accepted as satisfactory unless excepted to in writing within seven (7) days of performance.

EXTRA WORK

All alterations or deviations from any of the terms of this contract shall be in writing and executed by the parties hereto. Any extra cost involved therein will become an extra charge to be paid by PURCHASER over and above the contract price.

PURCHASER'S RESPONSIBILITIES

PURCHASER acknowledges and understands that it shall be responsible for obtaining any and all permits which may be required in connection with performance of this Proposal/Contract. Where applicable, PURCHASER shall also be responsible for backfilling areas that border along the newly paved surface with appropriate material to eliminate potential cracking and uneven surface at the edge of the paved surface and for installing, replacing, maintaining and repairing shoulders. PURCHASER assumes all liability for any damages done to underground utilities and/or structures unless CONTRACTOR has been notified, upon acceptance of this Proposal, as to the specific location and depth of any such buried utility/structures.

Unless exempt, in accepting this Proposal/Contract, PURCHASER acknowledges that it shall comply with the requirements of all applicable federal, state, and local employment laws, executive orders, codes and regulations (the "Requirements") effective where the work and/or services are being performed including, but not limited to, 41 CFR §§ 60-1.4(a)(1)-(8), 60-1.4(b), 60-1.4(c) or their successors effective where this Proposal/Contract is performed. To the extent required by law, all provisions of the Requirements are hereby incorporated into and made a part of this Agreement and any applicable agreements of CONTRACTOR. To the extent applicable, the Requirements include, but are not limited to, (1) prohibition of discrimination because of protected veteran status, disability, race, color, religion, sex, sexual orientation, gender identity, national origin and because of inquiry or discussion about or disclosure of compensation, (2) affirmative action to employ and advance in employment individuals without regard to race, sex, disability, or protected veteran status, (3) compliance with the Employee Notice clause contained in 29 C.F.R. part 471, Appendix A to Subpart A, or its successors, (4) compliance with the EEO-1 and VETS-4212 reports filing requirements in 41 C.F.R. §§ 60-1.7 and 41 C.F.R. §61-300.10, or their successors, (5) compliance with paycheck transparency obligations of 48 C.F.R. § 22.2005, including the contract clause found at 48 C.F.R. § 52.222-60, which is incorporated by reference as if fully set forth herein, (6) other affirmative action in employment, (7) required/certified payrolls, (8) social security acts, (9) unemployment compensation acts, (10) worker's compensation acts, (11) equal employment opportunity acts and (12) the required contract provisions for Federal-Aid Construction Contracts, Form FHWA-1273 if applicable.

When applicable, PURCHASER and CONTRACTOR shall abide by the requirements of 41 CFR 60-300.5(a). This regulation prohibits discrimination against qualified protected veterans, and requires affirmative action by covered prime contractors and subcontractors to employ and advance in employment qualified protected veterans. When applicable, PURCHASER and CONTRACTOR shall abide by the requirements of 41 CFR 60-741.5(a). This regulation prohibits discrimination against qualified individuals on the basis of disability, and requires affirmative action covered by prime contractors and subcontractors to employ and advance in employment qualified individuals with disabilities.

INCLEMENT WEATHER

Inclement weather may alter the completion of the work to be furnished hereunder. Furthermore, special consideration should be given if work is to be performed before May 1 or after October 15 in light of less than desirable weather conditions which could potentially impair the quality of the work performed hereunder.

WARRANTY

All material is guaranteed to be as specified and all work is to be completed in a workmanlike manner according to standard practices. All labor and materials will be guaranteed against defect for one (1) year from date of installation. Due to Wisconsin winters and expansion and contraction of the ground, some cracking of the pavement may be experienced. There are no express or implied warranties of merchantability, quality, quantity or of fitness for any particular purpose, which extend beyond those specifically set out in this document.

All warranties are void if payment is not made as stipulated.

DELINQUENCY CHARGE

Payment is due and payable upon completion of each stage of the work. If PURCHASER defaults on the payment required, PURCHASER will be liable for all costs of collection, including reasonable attorney's fees, and a delinquency charge on the balance at the maximum rates allowed by law. If PURCHASER is an organization as defined by Wis. Statutes, Section 421.301(28), the Delinquency Charge rate shall be 1.5% per month (18% APR) plus all costs of collection, including reasonable attorney's fees. CONTRACTOR retains title to all merchandise covered by this Agreement until full payment is received according to the above terms of sale. PURCHASER consents in any action or legal proceeding relating to this Contract commenced by the CONTRACTOR to the personal jurisdiction of any court that is either a court of record in the State of Wisconsin or a court of the United States located in the State of Wisconsin. It is hereby agreed that no legal action with respect to this contract may be brought by either party later than one (1) year after the cause of action occurs and that the party asserting such a legal action shall be barred from any remedy thereto.

INDIVIDUAL LIABILITY

The undersigned PURCHASER agrees to be individually liable for all terms of the Agreement, regardless of whether he or she signs individually or as an agent for the owner of the property upon which the work is being performed or for any other individual, partnership or corporation.

PRODUCT INFORMATION AND MAINTENANCE

Since the asphalt in blacktop needs time to harden and cure, usually 6-12 months, your asphalt pavement will remain soft and pliable during warm weather. During this time, don't park in the same spot every time and do not turn your steering wheel back and forth when your car is not moving. It is not unusual to experience some cracking over the winter due to the contraction and expansion of the ground, especially over culverts, pipes, electric wires, etc. Avoid gasoline and petroleum product spills as they will destroy your pavement. If spills do occur, immediately flush with lots of soapy water. If you decide to seal coat your pavement, wait until the summer following installation.

BINDING EFFECT

This Agreement shall be binding upon the parties hereto, their heirs, personal representatives, successors and assigns.

ENTIRE AGREEMENT

The entire contract is embodied in this writing. This writing constitutes the final expression of the party's agreement, and is a complete and exclusive statement of that agreement. In the event that any term of this contract is unenforceable, the remaining terms of the contract shall still be in full force and effect.

**PROPOSAL FORM
TENNIS COURT SURFACING
WAUSAU AND MARATHON COUNTY
PARKS, RECREATION AND FORESTRY DEPARTMENT**

Having carefully examined the accompanying specifications, and having understood that the Wausau and Marathon County Parks, Recreation and Forestry Department reserves the right to reject any or all proposals, or parts thereof, and to award to the proposer; who in the judgment of the Park Department will best serve the Wausau and Marathon County Parks, Recreation and Forestry Department; the undersigned proposes to furnish all materials, construction, and labor indicated on the specifications for the sum of:

I. Memorial Park Tennis Courts

\$ 119,500.00 Write Out: One hundred nineteen thousand five hundred dollars

I/we understand this proposal is good for ninety (90) days and if accepted by the Wausau and Marathon County Parks, Recreation and Forestry Department will be used as the basis for a contract for the work covered within the specifications.

Company Name: American Asphalt of WI

Address: PO Box 98 Mosinee WI 54455

Phone Number: 715 639-5200

E-Mail: nick.novy@americanasphaltowfi.com

Name/Title: Nick Novy / Area Manager
(Type or Print)

Signature:  Date: 5/3/22

Job includes asphalt mix compacted to an average thickness of 3 inches in two lifts.
Job to be pulverized for base course. **No base course is included in the base bid.**
Any base course needed will be billed at \$20.00 per ton
Any excavation necessary will be billed at \$10.00/CY
Deduct \$1,000.00 if a single color is used.
Landscape restoration is **not** included.(topsoil, seed, or mulch)

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

RESOLUTION OF THE FINANCE COMMITTEE

Approving 2024 Budget Modification - Construction of Police Security Fencing.

Committee Action: Approved 3-2

Fiscal Impact: \$210,000

File Number: 23-1109L

Date Introduced: April 23, 2024

FISCAL IMPACT SUMMARY

COSTS	Budget Neutral	Yes ☒ No ☐	
	Included in Budget:	Yes ☐ No ☒	Budget Source: ARPA interest income
	One-time Costs:	Yes ☒ No ☐	Amount:
	Recurring Costs:	Yes ☐ No ☒	Amount:
SOURCE	Fee Financed:	Yes ☐ No ☒	Amount:
	Grant Financed:	Yes ☐ No ☒	Amount:
	Debt Financed:	Yes ☐ No ☒	Amount Annual Retirement
	TID Financed:	Yes ☐ No ☒	Amount:
	TID Source: Increment Revenue ☐ Debt ☐ Funds on Hand ☐ Interfund Loan ☐		

RESOLUTION

WHEREAS, the City of Wausau 2022 capital budget provided funding for a police security fencing but the funding level was insufficient to complete the project; and

WHEREAS, the project was deferred in future capital plans due to insufficient resources; and

WHEREAS, the police department submitted an ARPA funding request to improve long standing safety concerns of staff and to protect the facilities; and

WHEREAS, your Finance Committee has ranked and recommends the funding of the project with interest earned from ARPA funds; and

WHEREAS, your Finance Committee recommends the following budget modification to reflect this spending plan;

*Ledger Account/Summary	*Fund	*Cost Center	Revenue Category	Spend Category	Program	Debit Amount	Credit Amount
50920:Transfers Out to Other Funds	215 ARPA Fund	56752 Financing		59240 Transfer To Capital Projects Fund		\$210,000.00	\$0.00
49200:Transfer In from Other Funds ...	451 Central Capital Purchasing Fund	56752 Financing	49220 Transfer from Special Revenue Fund			\$0.00	\$210,000.00
60000:Capital Outlay	451 Central Capital Purchasing Fund	57211 Police Capital		58221 Law Enforcement Buildings		\$210,000.00	\$0.00

NOWTHERE BE IT RESOLVED, by the Common Council of the City of Wausau that the proper City officials are hereby authorized and directed to modify the 2024 Budget as outlined above.

Approved:

Doug Diny, Mayor

FINANCE COMMITTEE

Date and Time: Tuesday, April 9, 2024 @ 5:15 p.m., Council Chambers

Members Present: Lisa Rasmussen (C), Michael Martens (VC), Sarah Watson, Doug Diny, Carol Lukens

Others Present: Mayor Rosenberg, MaryAnne Groat, Matt Barnes, Todd Beaten, Mindy Pauls, Tracy Rieger, Jeremy Kopp, Justin Pluess, Eric Lindman, Dustin Kraege, Soloman King, Allen Wesolowski, Jamie Polley, Liz Brodek, Kody Hart, Alder Kilian, Alder Gisselman

Noting the presence of a quorum Chairperson Rasmussen called the meeting to order at 5:15 p.m.

Discussion and possible action regarding ARPA funding requests and related budget modification for Police Department parking lot perimeter fence.

Martens stated that the neighborhood in which the Police Department is located did believe that this was a positive for the neighborhood and stated a preference for the more decorative fencing option.

Motion by Martens, seconded by Lukens, to approve the full amount for the ornamental fencing with funding from investment income. Motion carried 3-2, with Watson and Diny opposed.



Wausau Police Department

515 Grand Ave

Wausau, WI 54403

Ph. 715-261-7800

To: Finance Committee
From: Lt. Luis Lopes Serrao (Wausau Police Department)
Date: 03-12-2024
Re: ARPA Request: Police Department Parking Lot Perimeter Fence

The Wausau Police Department is seeking funding to have fencing installed around the perimeter of the police department parking lot. This has been an ongoing concern for staff members for years. In 2021, former Police Chief Ben Bliven made a request through the Capital Improvement Project process for an 8' ornamental fence with an anticipated cost of \$75,000 which was ultimately approved by city council. However, by the time bids were put out for this project, the costs had spiked, and the bid came in well above our projected amount. The concerns from our staff remain so we have looked into what alternatives exist which would meet our primary needs.

PROPOSED FENCE

We are proposing 3 different options of fence to choose from in the attached ARPA Requests:

- 1) Option 1 Chain Link: Chain-link fencing along all 3 sides of parking lot.
- 2) Option 2 Mixed: Ornamental fencing along Grand Avenue & chain-link along Henrietta & Seymour Street.
- 3) Option 3 Ornamental: Ornamental fencing along all 3 sides of parking lot.

HISTORY OF ISSUE

The issue of ambush style assaults on police has been a growing concern in our industry and Wisconsin is not exempt from that. A notable incident happened on 03/31/20 at 2:17 AM at the Appleton Police Department. An officer was exiting an employee door walking to his patrol vehicle when he was confronted by a man with a knife. The officer was subsequently attacked and stabbed multiple times.

Here in Wausau, we have had numerous problematic encounters in our parking lot as well. Most go undocumented, as it's not uncommon to have these encounters. A few events documented on video are:

- 03/22/21: officers were doing their start of shift squad inspections, and a man approached an officer armed with a sharp object. The officer tried to calm the man down, who started to slice at his own neck. Officers used Tasers to stop the man and get him help.
- 04/16/21: 2 non-sworn employees were having lunch at a picnic table in our parking lot when a man pulled up right next to them, got out and started questioning them about our squad cars. The man then started going around the lot taking photos of squad cars.
- 05/02/21: a man under the influence of meth pulled into our lot and pulled up at an angle next to an employee who had just arrived at work in his personal vehicle. The man was wanted, was driving a stolen vehicle, was high on meth and having a dispute with a woman in the vehicle.
- 03/23/23: a man was observed driving around our lot. He then walked around our lot walking up to officers video recording and taking photos of squad cars and personally owned cars. The man

Matthew Barnes
Chief

Todd Baeten
Deputy Chief

Benjamin Graham
Detective Captain

Melinda Pauls
Patrol Captain

Nathan Cihlar
Administrative Captain



Wausau Police Department

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Ph. 715-261-7800

has previous history with battery to law enforcement, resisting and carrying a concealed knife (prohibited person).

PARKING LOT INFORMATION

The police department parking lot is used by our emergency vehicle fleet, our employee's personal vehicles, fire department employee vehicles and the public. There is no separation between emergency vehicles and the others. The lot has sidewalks very close along 3 sides. The north side has short, rusted barrier used as a flower planter. This barrier has become crooked and damaged over the years and is easily walked around or over.

The public occasionally comes to our building seeking assistance and instead of parking in the public lot, they park in the squad lot walking around looking for an officer in their car or knock on our rear employee door. We don't always have staff here in the building. This causes a delay in us providing them service.

On-duty officers parked in our lot are often working on paperwork or reports and focused on their computer, not noticing when someone walks up to them. Weekly, officers do a squad fluid inspection where they are under the hood checking fluid levels and not paying attention to their surroundings. Daily, officers complete squad inspections which require a rifle inspection. Officers have had citizens walk up to them during these rifle inspections. New officers in training without their FTO have had people approach them in the parking lot and they are ill-prepared to handle the situation.

This doesn't account for officers who arrive and leave work not in uniform and unarmed, other sworn staff not in uniform and our civilian police and fire employees who use the lot who would be unprepared for a confrontation.

SURVEY OF POLICE STAFF

This past month I conducted a survey of our police department staff about the subject of a parking lot fence. Below are some takeaways from that survey:

- 75 employees have responded to the survey (63 are sworn employees, 12 are non-sworn).
- 72 believed a fence was needed, 3 did not. Of the 3 who did not, 1 responded it was a good idea. The other explained they were not a police officer so had not experienced any issues and were concerned with community image, the fence looking bad and hindering traffic abilities at the PD.
- 59 employees responded they have personally had concerning issues with persons/vehicles in our parking lot, while 16 said they had not personally. Some of the issues described are documented above. General concerns were issues with people filming personal vehicles, confrontations by mentally ill people or people on drugs, vehicles pulling in and blocking officers in their squad cars, pedestrians using our lot as a cut through while officers need to quickly leave for emergencies and damage to squads and personal property.
- When asked about the style fence used, 51% responded they were not concerned with what the fence looked like if it met our goal to prevent easy access by foot/vehicle.

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Chief

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Deputy Chief

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Administrative Captain



Wausau Police Department

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Ph. 715-261-7800

THINGS REMAINING TO TAKE UNDER CONSIDERATION

- We wish to maintain a safe-exchange area.
- Ensure ease of access for both police & fire department staff.
- During business hours the parking lot is filled and typically several staff have to park on street. During business hours the only open parking stalls typically are those of our squad cars, so when people come into this lot, they take spaces designated for squads. During non-business hours we could consider opening our manual vehicle gate to keep the lot open for known meetings/events.
- Aesthetics of the fence to meet community desire and comply with ordinance.
- Some fencing options may require us to seek a variance from zoning ordinances.

COMPARABLE AGENCIES

I researched what many police agencies across our state have in place for physical security of their police fleet and employee parking. I found most agencies similar in size have garages for their fleet, some in addition to a fence. I attached a few images of some agency examples (Appleton PD, LaCrosse PD and Oshkosh PD are a few of the newest).

Survey of Police Department - Fence Project

<u>AGENCY</u>	<u>POP.</u>	<u>FENCE/GARAGE?</u>	<u>NOTES</u>	<u>*CITY</u>
Manitowoc Police Department	34,500	Yes	Parking garage, some will still park on street	Yes
Sun Prairie Police Department	35,847	No	2 precinct buildings, no fence.	1 Yes, 1 No
Oak Creek Police Department	36,286	Yes	Parking garage for squads	No
Franklin Police Department	36,513	Yes	Parking garage for squads, on-duty squads park in lot	No
Beloit Police Department	36,642	Yes	Half lot is blocked with brick wall, other is open	Yes
Greenfield Police Department	37,521	Yes	Parking lot is completely fenced	Yes
Menomonee Falls Police Departmer	38,610	Yes	Underground parking garage for squads, some in lot	Yes
New Berlin Police Department	40,387	Yes	Parking garage for squads	Yes
Brookfield Police Department	41,342	Yes	Parking garage holds most of fleet, squads also in lot	Yes
Fond du Lac Police Department	44,527	Yes	Parking garage for fleet	Yes
Wauwatosa Police Department	47,919	Yes	Parking lot is completely fenced	No
Sheboygan Police Department	49,805	Yes	Parking garage for squad cars, parking lot also fenced in	No
LaCrosse Police Department	52,043	Yes	Parking lot fenced in	Yes
West Allis Police Department	59,907	Yes	Parking garage for squad cars	No
Oshkosh Police Department	66,373	Yes	Parking lot fenced in for squad cars	Yes
Appleton Police Department	75,133	Yes	Parking lot fenced in	Yes

*City describes a police building in an area which sees a lot of vehicle and/or pedestrian traffic around entire building

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CITY OF WAUSAU

AMERICAN RESCUE PLAN - SLFRF APPLICATION

REPLACING LOST PUBLIC SECTOR REVENUE

SPENDING ON GOVERNMENT SERVICES

Government Services include *any* service traditionally provided by a government. Common examples would include:

- *Road building and maintenance and other infrastructure
- *Construction of government buildings
- *General government administration and staff
- *Provision of police, fire, and other public safety including purchase of fire trucks and police vehicles
- *Environmental remediation



Project Title	Parking Lot Fencing (Option 1: Chain Link) - Wausau Police Department		
Department	Police	Contact Name:	Lt. Luis Lopes Serrao
Priority 1-6 (low-high)	4		
6=Emergency, 5=Urgent, 4=High Priority, 3 Medium Priority, 2 Low Priority, 1 No Priority			
Project Type (Refer to the Department of Treasury Expenditure Category and enter the EC Code next to the appropriate area)			
☒ One Time Expense	☐ Ongoing Operational Expenses		

PROJECT DESCRIPTION

Provide a description of the project, purchase or service attach additional information if needed

The Wausau Police Department is seeking approval to install a perimeter fence around the north parking lot of the Wausau Police Department. The safety of both our employees and citizens alike has been a concern for our agency for the past several years. Please see the attached document for more information on the problem itself. The police department has previously presented this concept to the city through the CIP process in 2021 and received approval for it. However, in the time it took for the project to go through CIP and for bids to be received, the cost had quadrupled, and we were unable to move forward. This continues to be a concern for us and so we have looked into what alternative options exist we could use to achieve the desired need within a reasonable budget. This option would be a 4' black-coated chain-link fence along the Grand Avenue portion of our property, which would include a pedestrian gate. A 6' black coated chain-link fencing along the north and east portions of our property. This would include a manual vehicle swing gate near Seymour Street & Henrietta Street and an automated gate along the southeast corner of the lot near Seymour Street. Attached is a layout of the potential fence placement, though slight adjustments will need to be made to maintain visual triangles. It should be noted, in review of Wausau Ordinance 23.06.40(5)(a)3e a coated chain link fence are not permitted in front or street yards. In speaking with Wausau Planning, they would interpret all 3 sides of our parking lot to be street yards and therefore interpret the ordinance to not allow chain-link fencing in any portion of this project.

PROJECT PURPOSES: (Check all statements that apply)

☒ Addresses critical health or safety hazard. ☐ Provides developed area with a comparable level of city services or facilities. ☒ Maintains or enhances systems that support existing city services. ☒ Provides new service, facility, system or equipment. ☐ Expands existing service into an undeveloped area. ☐ Repairs, replaces or prevents a breakdown of an existing city facility, system, service or equipment. ☐ Supports a revenue generating service ☒ Contributes to a safe community	☐ Serves to eliminate blight ☐ Encourages economic development ☐ Encourages revitalization, community aesthetics, or historic preservation ☐ Provides other rehabilitation, replacement or new construction. ☒ This project was identified and deferred on prior years capital/operating budget ☐ Improves resident quality of life in terms of recreational activities, personal enrichment or living conditions ☐ Increases FTE's within the department ☐ Other
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PROJECT OR PURCHASE JUSTIFICATION

Describe physical condition, demand/capacity, functionality and/or safety concerns or revenue generating potential that justifies the project, purchase or acquisition

The police department parking lot is utilized by our police department fleet and is highly visible with people passing by. Officers complete squad inspections during the day where they are checking equipment in the vehicle and not paying attention to their surroundings. They also have to complete rifle inspections which involves taking rifle out and inspecting in the lot. Officers have frequently had people approach them while not looking during these squad and rifle inspections. Officers have been confronted by individuals who are delusional, under the influence of drugs/alcohol or are attempting confrontation with officers. There are many examples of how this presents dangers to not only our staff but our citizens as well (see attached)

IMPACT ON DEFERRED IMPLEMENTATION/PURCHASE

Describe how project deferral will impact future asset maintenance, economic growth, quality of service, efficiency or effectiveness, quality of life, safety, financing or other issues.

Deferral of this project will most likely cause a decline in morale by our staff who have been very outspoken about their concerns with the unsecure parking lot. It will allow the continued concerns to go unchecked moving forward until a solution is found. The cost of fence installation will likely only increase.

RETURN ON INVESTMENT

Describe the financial benefits, cost savings or payback of the capital project such as grant funding, cost avoidance, future debt avoidance or operational cost or income benefits

Prevention of injuries to our employees and/or citizens as well as damage to property.

LOSS REVENUE - SPENDING ON GOVERNMENT SERVICES - FINANCIAL DETAIL**Parking Lot Fencing (Option 1: Chain Link) - Wausau Police Department**

ONE TIME EXPENSE	2022	2023	2024	2025	2026	Total
Planning /Design	-	-	-	-	-	-
LandAcquisition	-	-	-	-	-	-
Construction/Maintenance			45,000	-	-	45,000
Equipment/Vehicle/Furnishings Purchase	-	-	-	-	-	-
Other(Describe)	-	-	-	-	-	-
Total Costs	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000

FUNDING SOURCES

ARPA Funding			45,000			45,000
Donations						-
User Fees						-
Debt Issuance						-
Other Grant Income						-
Other (Describe)						-
Total Sources	\$ -	\$ -	\$ 45,000	\$ -	\$ -	\$ 45,000
Shortfall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ONGOING NEW OPERATIONAL EXP	2022	2023	2024	2025	2026	Total
Staff Costs						-
Contractual Services						-
Supplies/Materials						-
Maintenance						-
Other (Describe)						-
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCES

ARPA Funding						-
Donations						-
User Fees						-
Other Grant Income						-
Other (Describe)						-
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shortfall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

IDENTIFY ONGOING FUNDING SOURCE FOR NEW OPERATIONAL EXPENSES AFTER THE ARPA GRANT PERIOD

N/A

DESCRIBE EVENTS OR CIRCUMSTANCES THAT WOULD PREVENT COSTS FROM BEING**OBLIGATED BY DECEMBER 31, 2024 AND EXPENDED BY DECEMBER 31, 2026 attach additional information if needed**

This fence style would require approval of a variance to city ordinance allowing chain link fencing.

Parking Lot Fencing (Option 1: Chain Link) - Wausau Police Department

[illegible]

CITY OF WAUSAU

AMERICAN RESCUE PLAN - SLFRF APPLICATION

REPLACING LOST PUBLIC SECTOR REVENUE

SPENDING ON GOVERNMENT SERVICES

Government Services include *any* service traditionally provided by a government. Common examples would include:

- *Road building and maintenance and other infrastructure
- *Construction of government buildings
- *General government administration and staff
- *Provision of police, fire, and other public safety including purchase of fire trucks and police vehicles
- *Environmental remediation



Project Title	Parking Lot Fencing (Option 2: Mixed Chain Link & Ornamental) - Wausau Police Department		
Department	Police	Contact Name:	Lt. Luis Lopes Serrao
Priority 1-6 (low-high)	4		

6=Emergency, 5=Urgent, 4=High Priority, 3 Medium Priority, 2 Low Priority, 1 No Priority

Project Type (*Refer to the Department of Treasury Expenditure Category and enter the EC Code next to the appropriate area*)

☒	One Time Expense	☐	Ongoing Operational Expenses
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PROJECT DESCRIPTION

Provide a description of the project, purchase or service attach additional information if needed

The Wausau Police Department is seeking approval to install a perimeter fence around the north parking lot of the Wausau Police Department. The safety of both our employees and citizens alike has been a concern for our agency for the past several years. Please see the attached document for more information on the problem itself. The police department has previously presented this concept to the city through the CIP process in 2021 and received approval for it. However, in the time it took for the project to go through CIP and for bids to be received, the cost had quadrupled, and we were unable to move forward. This continues to be a concern for us and so we have looked into what alternative options exist we could use to achieve the desired need within a reasonable budget. This option would be a 4' ornamental fence along the Grand Avenue portion of our property, which would include a pedestrian gate. A 6' black coated chain-link fencing along the north and east portions of our property. This would include a manual vehicle swing gate near Seymour Street & Henrietta Street and an automated gate along the southeast corner of the lot near Seymour Street. Attached is a layout of the potential fence placement, though slight adjustments will need to be made to maintain visual triangles. It should be noted, in review of Wausau Ordinance 23.06.40(5)(a)3e a coated chain link fence are not permitted in front or street yards. In speaking with Wausau Planning, they would interpret all 3 sides of our parking lot to be street yards and therefore interpret the ordinance to not allow chain-link fencing in any portion of this project. We are proposing to utilize ornamental fencing for the front yard of our property (along Grand Avenue) in compliance with zoning ordinance, but seek a variance to allow for chain-link fencing along the side and rear of our property.

PROJECT PURPOSES: (Check all statements that apply)

☒	Addresses critical health or safety hazard.	☐	Serves to eliminate blight.
☐	Provides developed area with a comparable level of city services or facilities.	☐	Encourages economic development.
☒	Maintains or enhances systems that support existing city services.	☐	Encourages revitalization, community aesthetics, or historic preservation.
☒	Provides new service, facility, system or equipment.	☐	Provides other rehabilitation, replacement or new construction.
☐	Expands existing service into an undeveloped area.	☒	This project was identified and deferred on prior years capital/operating budget.
☐	Repairs, replaces or prevents a breakdown of an existing city facility, system, service or equipment.	☐	Improves resident quality of life in terms of recreational activities, personal enrichment or living conditions.
☐	Supports a revenue generating service.	☐	Increases FTE's within the department.
☒	Contributes to a safe community.	☐	Other

PROJECT OR PURCHASE JUSTIFICATION

Describe physical condition, demand/capacity, functionality and/or safety concerns or revenue generating potential that justifies the project, purchase or acquisition

The police department parking lot is utilized by our police department fleet and is highly visible with people passing by. Officers complete squad inspections during the day where they are checking equipment in the vehicle and not paying attention to their surroundings. They also have to complete rifle inspections which involves taking rifle out and inspecting in the lot. Officers have frequently had people approach them while not looking during these squad and rifle inspections. Officers have been confronted by individuals who are delusional, under the influence of drugs/alcohol or are attempting confrontation with officers. There are many examples of how this presents dangers to not only our staff but our citizens as well (see attached)

IMPACT ON DEFERRED IMPLEMENTATION/PURCHASE

Describe how project deferral will impact future asset maintenance, economic growth, quality of service, efficiency or effectiveness, quality of life, safety, financing or other issues.

Deferral of this project will most likely cause a decline in morale by our staff who have been very outspoken about their concerns with the unsecure parking lot. It will allow the continued concerns to go unchecked moving forward until a solution is found. The cost of fence installation will likely only increase.

RETURN ON INVESTMENT

Describe the financial benefits, cost savings or payback of the capital project such as grant funding, cost avoidance, future debt avoidance or operational cost or income benefits

Prevention of injuries to our employees and/or citizens as well as damage to property.

LOSS REVENUE - SPENDING ON GOVERNMENT SERVICES - FINANCIAL DETAIL

Parking Lot Fencing (Option 2: Mixed Chain Link & Ornamental) - Wausau Police Department

ONE TIME EXPENSE	2022	2023	2024	2025	2026	Total
Planning /Design	-	-	-	-	-	-
LandAcquisition	-	-	-	-	-	-
Construction/Maintenance			75,000	-	-	75,000
Equipment/Vehicle/Furnishings Purchase	-	-	-	-	-	-
Other(Describe)	-	-	-	-	-	-
Total Costs	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000

FUNDING SOURCES

ARPA Funding			75,000			75,000
Donations						-
User Fees						-
Debt Issuance						-
Other Grant Income						-
Other (Describe)						-
Total Sources	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ 75,000
Shortfall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

ONGOING NEW OPERATIONAL EXP	2022	2023	2024	2025	2026	Total
Staff Costs						-
Contractual Services						-
Supplies/Materials						-
Maintenance						-
Other (Describe)						-
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING SOURCES

ARPA Funding						-
Donations						-
User Fees						-
Other Grant Income						-
Other (Describe)						-
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shortfall	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

IDENTIFY ONGOING FUNDING SOURCE FOR NEW OPERATIONAL EXPENSES AFTER THE ARPA GRANT PERIOD

N/A

DESCRIBE EVENTS OR CIRCUMSTANCES THAT WOULD PREVENT COSTS FROM BEING

OBLIGATED BY DECEMBER 31, 2024 AND EXPENDED BY DECEMBER 31, 2026 attach additional information if needed

This fence style would require approval of a variance to city ordinance allowing chain link fencing in side/rear yard of property.

CITY OF WAUSAU

AMERICAN RESCUE PLAN - SLFRF APPLICATION

REPLACING LOST PUBLIC SECTOR REVENUE

SPENDING ON GOVERNMENT SERVICES

Government Services include *any* service traditionally provided by a government. Common examples would include:

- *Road building and maintenance and other infrastructure
- *Construction of government buildings
- *General government administration and staff
- *Provision of police, fire, and other public safety including purchase of fire trucks and police vehicles
- *Environmental remediation



Project Title	Parking Lot Fencing (Option 3: Ornamental) - Wausau Police Department		
Department	Police	Contact Name:	Lt. Luis Lopes Serrao
Priority 1-6 (low-high)	4		
6=Emergency, 5=Urgent, 4=High Priority, 3 Medium Priority, 2 Low Priority, 1 No Priority			
Project Type (Refer to the Department of Treasury Expenditure Category and enter the EC Code next to the appropriate area)			
☒ One Time Expense		☐ Ongoing Operational Expenses	

PROJECT DESCRIPTION

Provide a description of the project, purchase or service attach additional information if needed

The Wausau Police Department is seeking approval to install a perimeter fence around the north parking lot of the Wausau Police Department. The safety of both our employees and citizens alike has been a concern for our agency for the past several years. Please see the attached document for more information on the problem itself. The police department has previously presented this concept to the city through the CIP process in 2021 and received approval for it. However, in the time it took for the project to go through CIP and for bids to be received, the cost had quadrupled, and we were unable to move forward. This continues to be a concern for us and so we have looked into what alternative options exist we could use to achieve the desired need within a reasonable budget. This option would be a 4' black-coated chain-link fence along the Grand Avenue portion of our property, which would include a pedestrian gate. A 6' black ornamental fence along the north and east portions of our property. This would include a manual vehicle swing gate near Seymour Street & Henrietta Street and an automated gate along the southeast corner of the lot near Seymour Street. Attached is a layout of the potential fence placement, though slight adjustments will need to be made to maintain visual triangles. In review of Wausau Municipal Code and in speaking with Wausau Planning, this option would be compliant with our zoning code. I currently have 2 quotes for this type of fence from local companies. Quote 1 was \$90,000 to \$100,000 and Quote 2 was \$201,000.

PROJECT PURPOSES: (Check all statements that apply)

☒ Addresses critical health or safety hazard. ☐ Provides developed area with a comparable level of city services or facilities. ☒ Maintains or enhances systems that support existing city services. ☒ Provides new service, facility, system or equipment. ☐ Expands existing service into an undeveloped area. ☐ Repairs, replaces or prevents a breakdown of an existing city facility, system, service or equipment. ☐ Supports a revenue generating service. ☒ Contributes to a safe community	☐ Serves to eliminate blight ☐ Encourages economic development ☐ Encourages revitalization, community aesthetics, or historic preservation ☐ Provides other rehabilitation, replacement or new construction. ☒ This project was identified and deferred on prior years capital/operating budget ☐ Improves resident quality of life in terms of recreational activities, personal enrichment or living conditions ☐ Increases FTE's within the department ☐ Other
--	---

PROJECT OR PURCHASE JUSTIFICATION

Describe physical condition, demand/capacity, functionality and/or safety concerns or revenue generating potential that justifies the project, purchase or acquisition

The police department parking lot is utilized by our police department fleet and is highly visible with people passing by. Officers complete squad inspections during the day where they are checking equipment in the vehicle and not paying attention to their surroundings. They also have to complete rifle inspections which involves taking rifle out and inspecting in the lot. Officers have frequently had people approach them while not looking during these squad and rifle inspections. Officers have been confronted by individuals who are delusional, under the influence of drugs/alcohol or are attempting confrontation with officers. There are many examples of how this presents dangers to not only our staff but our citizens as well (see attached)

IMPACT ON DEFERRED IMPLEMENTATION/PURCHASE

Describe how project deferral will impact future asset maintenance, economic growth, quality of service, efficiency or effectiveness, quality of life, safety, financing or other issues.

Deferral of this project will most likely cause a decline in morale by our staff who have been very outspoken about their concerns with the unsecure parking lot. It will allow the continued concerns to go unchecked moving forward until a solution is found. The cost of fence installation will likely only increase.

RETURN ON INVESTMENT

Describe the financial benefits, cost savings or payback of the capital project such as grant funding, cost avoidance, future debt avoidance or operational cost or income benefits

Prevention of injuries to our employees and/or citizens as well as damage to property.

LOSS REVENUE - SPENDING ON GOVERNMENT SERVICES - FINANCIAL DETAIL**Parking Lot Fencing (Option 3: Ornamental) - Wausau Police Department**

ONE TIME EXPENSE	2022	2023	2024	2025	2026	Total
Planning /Design	-	-	-	-	-	-
LandAcquisition	-	-	-	-	-	-
Construction/Maintenance			210,000	-	-	210,000
Equipment/Vehicle/Furnishings Purchase	-	-	-	-	-	-
Other(Describe)	-	-	-	-	-	-
Total Costs	\$ -	\$ -	\$ 210,000	\$ -	\$ -	\$ 210,000

FUNDING SOURCES

ARPA Funding			210,000			210,000
Donations						-
User Fees						-
Debt Issuance						-
Other Grant Income						-
Other (Describe)						-
Total Sources	\$ -	\$ -	\$ 210,000	\$ -	\$ -	\$ 210,000
Shortfall	\$ -	\$ -	\$ -	\$ -	\$ -	-

ONGOING NEW OPERATIONAL EXP	2022	2023	2024	2025	2026	Total
Staff Costs						-
Contractual Services						-
Supplies/Materials						-
Maintenance						-
Other (Describe)						-
Total Costs	\$ -	\$ -	\$ -	\$ -	\$ -	-

FUNDING SOURCES

ARPA Funding						-
Donations						-
User Fees						-
Other Grant Income						-
Other (Describe)						-
Total Funding Sources	\$ -	\$ -	\$ -	\$ -	\$ -	-
Shortfall	\$ -	\$ -	\$ -	\$ -	\$ -	-

IDENTIFY ONGOING FUNDING SOURCE FOR NEW OPERATIONAL EXPENSES AFTER THE ARPA GRANT PERIOD

N/A

DESCRIBE EVENTS OR CIRCUMSTANCES THAT WOULD PREVENT COSTS FROM BEING OBLIGATED BY DECEMBER 31, 2024 AND EXPENDED BY DECEMBER 31, 2026 attach additional information if needed

Parking Lot Fencing (Option 3: Ornamental) - Wausau Police Department

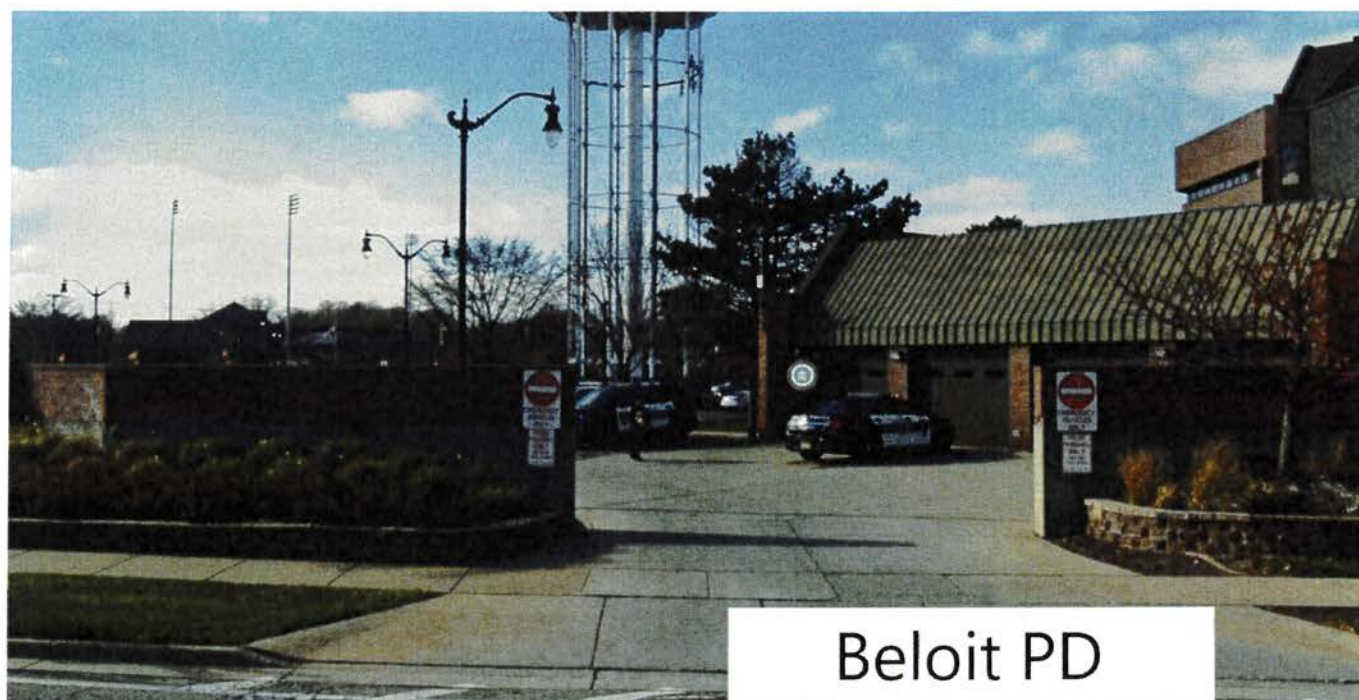
[illegible]



22-08-22	515 GRAND AVENUE PUBLIC SAFETY BUILDING SITE PLAN 2022 WPD FENCING PROJECT	ISSUED FOR: ☒ PRELIMINARY REVIEW/APPROVAL: ☐ BIDDING/CONST: ☐ REC. REF. DWG.: ☐ OFFICE USE: ☐	DATE: 08/22/2022	REVISIONS: 1. D. VANBOKEL	SURVEYED BY: J.D. VANBOKEL FIELD BOOK NO.: PG. PROJ. ENGINEER: J.L. NIKSCH DRAWN BY: J.D. VANBOKEL APPROVED BY: A.M. WISLOWSKI POINT FILE:	CITY OF WAUSAU Engineering Department 407 GRANT STREET WAUSAU, WI 54983-4783 (715) 761-6740 FAX (715) 761-6749
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Appleton PD



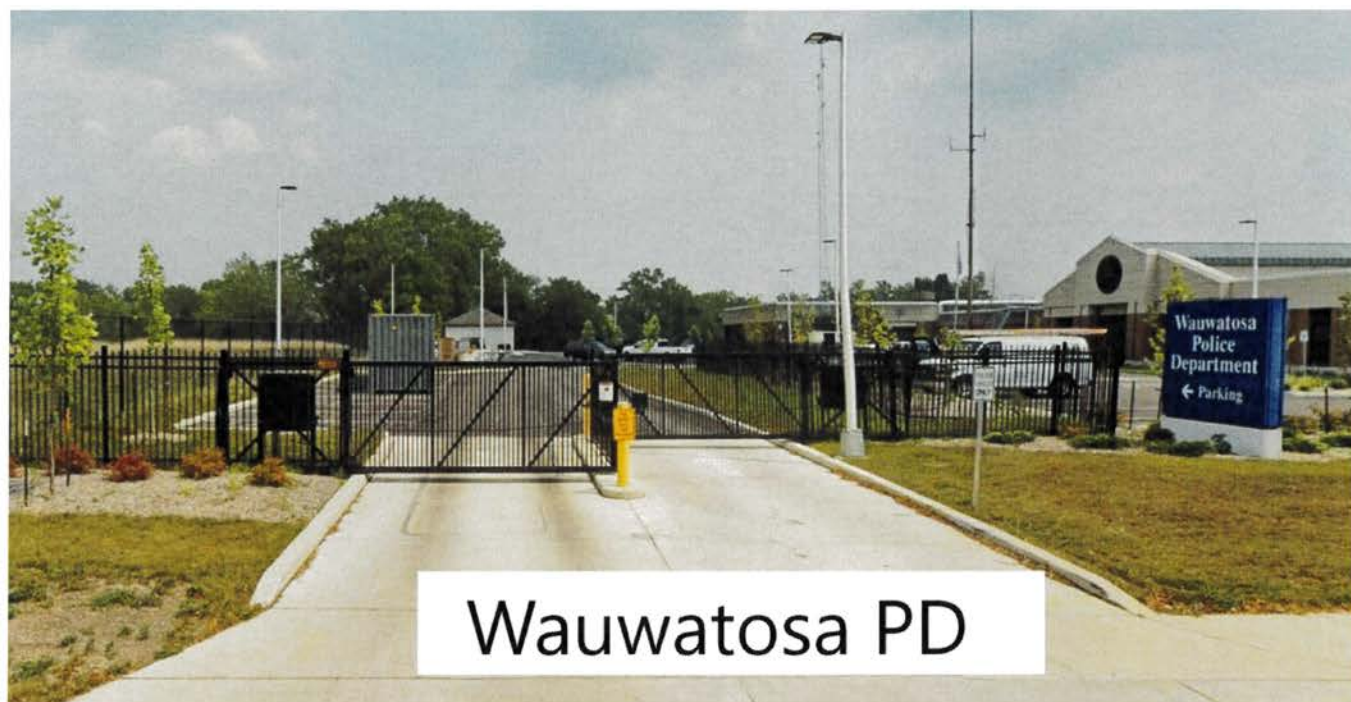
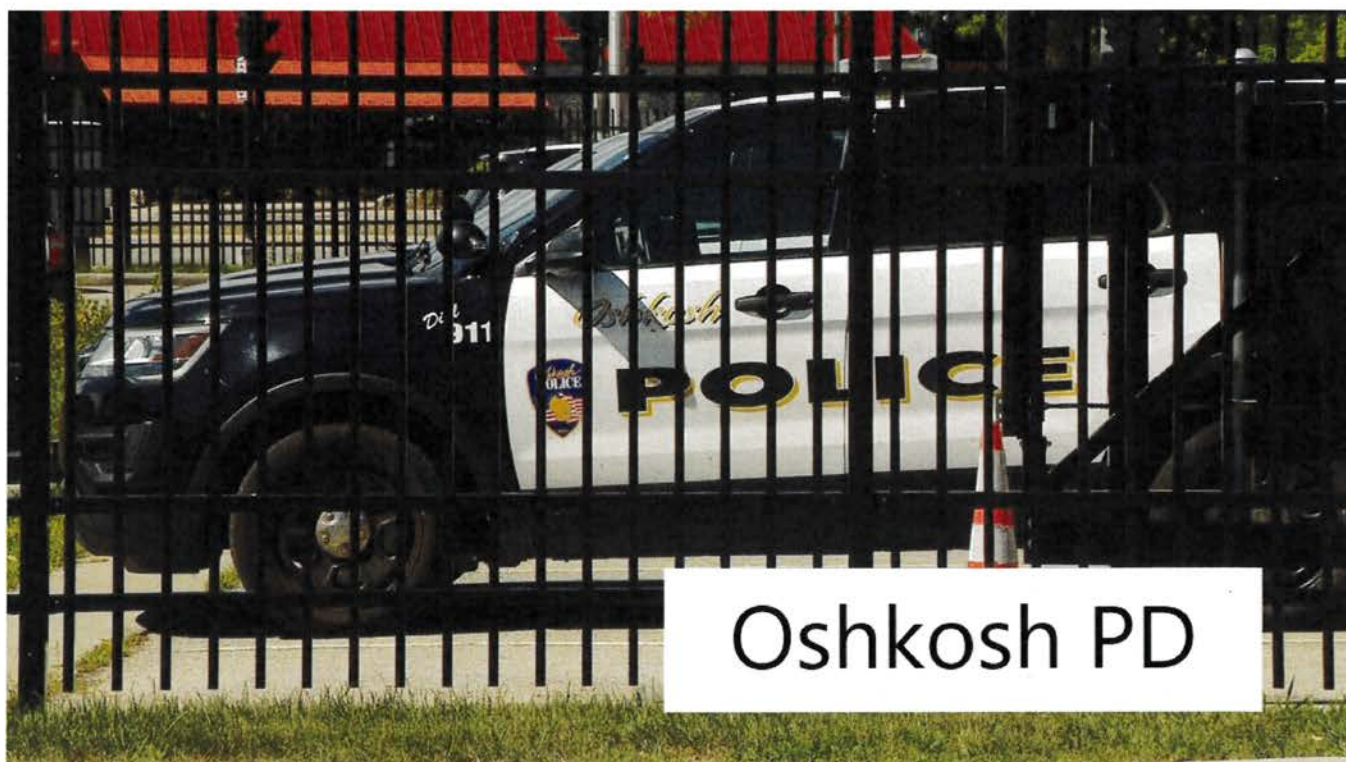
Beloit PD



Greenfield PD



LaCrosse PD



RESOLUTION OF THE COMMON COUNCIL

Approving Developer Agreement – Vistas at Greenwood Hills First Addition

Committee Action: *Pending*

Fiscal Impact: \$5,600 in booster station and lift station fees to be paid to City

File Number: 24-0318

Date Introduced: April 23, 2024

FISCAL IMPACT SUMMARY

COSTS	<i>Budget Neutral</i>	Yes ☒ No ☐	
	<i>Included in Budget:</i>	Yes ☐ No ☐	<i>Budget Source</i>
	<i>One-time Costs:</i>	Yes ☐ No ☐	<i>Amount:</i>
	<i>Recurring Costs:</i>	Yes ☐ No ☐	<i>Amount:</i>
SOURCE	<i>Fee Financed:</i>	Yes ☐ No ☐	<i>Amount:</i>
	<i>Grant Financed:</i>	Yes ☐ No ☐	<i>Amount:</i>
	<i>Debt Financed:</i>	Yes ☐ No ☐	<i>Amount</i> <i>Annual Retirement</i>
	<i>TID Financed:</i>	Yes ☐ No ☐	<i>Amount:</i>
	<i>TID Source: Increment Revenue</i> ☐ <i>Debt</i> ☐ <i>Funds on Hand</i> ☐ <i>Interfund Loan</i> ☐		

RESOLUTION

WHEREAS, on March 26, 2024, Common Council approved the final plat for Vistas at Greenwood Hills First Addition contingent upon a developer agreement being executed; and

WHEREAS, WMC 21.12.060 requires a developer agreement to be executed between the subdivision and City before the final plat, as approved by the Common Council, is signed by the mayor.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wausau that it hereby approves the attached Developer’s Agreement for the Vistas at Greenwood Hills First Addition and authorizes the proper City officials to execute the Developer’s Agreement.

Approved:

Doug Diny, Mayor

AGREEMENT BETWEEN THE CITY OF WAUSAU, THE
WAUSAU WATER WORKS, AND THE OWNER OF THE
VISTAS AT GREENWOOD HILLS FIRST ADDITION

THIS AGREEMENT made this _____ day of _____, 2024, by and between the City of Wausau, hereinafter referred to as "CITY," the Wausau Water Works, hereinafter referred to as "UTILITY," and Green Acres at Greenwood Hills, LLC., hereinafter referred to as "OWNER";

WITNESSETH:

WHEREAS, OWNER owns land within the city limits of the City of Wausau, which land OWNER wishes to develop into a real estate subdivision, hereinafter referred to as VISTAS AT GREENWOOD HILLS FIRST ADDITION Subdivision; and

WHEREAS, the development of VISTAS AT GREENWOOD HILLS FIRST ADDITION Subdivision will necessitate the installation of sanitary sewer laterals, water laterals, storm water management facilities, electric and natural gas facilities, and streets; and

WHEREAS, CITY is desirous of the development of VISTAS AT GREENWOOD HILLS FIRST ADDITION Subdivision provided that OWNER agrees to certain provisions with regard to construction of and/or payment for some of the aforementioned facilities; and

WHEREAS, the purpose of this document is to codify into a development agreement exactly what OWNER agrees to do and what CITY/UTILITY agrees to do.

NOW, THEREFORE, the parties hereto agree as follows:

1. Attached hereto and incorporated herein by reference is a copy of the VISTAS AT GREENWOOD HILLS FIRST ADDITION Subdivision plat, herein after referred to as the "Plat."
2. Inspection Services. CITY shall provide inspection/testing services for sanitary sewer and water laterals and roadway construction. OWNER shall be responsible for design and field survey layout of all infrastructure including but not limited to sanitary sewer, water, storm sewer, storm water management facilities, curb, gutter and pavement, lighting, sidewalks, if any, and walkways/bikeways and pedestrian bridges within the subdivision, along with all easements required to serve the property.
3. Sanitary Sewer Laterals. OWNER shall install at its sole expense sanitary sewer laterals from the mains into the properties as required to serve this development as shown on the sewer and water plans.

Once inspection and "sign off" has been provided by CITY, UTILITY shall retain ownership and maintenance obligations of the sanitary sewer main system required to serve this development, provided the sanitary sewer main is within street right-of-way or a public utility easement. It is specifically understood that any and all sewer laterals from the mains shall remain in perpetuity private property. The responsibility for all sewer laterals shall remain with private property owners.

All lots within VISTAS AT GREENWOOD HILLS FIRST ADDITION Subdivision will be provided with sewer lift station service, and each lot shall be charged a one-time \$200 lift station fee as shown on Addendum A. OWNER shall pay to CITY these \$200 lift station fees at time of signing of this agreement.

Recording Area

Name and Return Address

City of Wausau Engineering Dept.
407 Grant Street
Wausau, WI 54403

UTILITY shall not be responsible for any payments or reimbursements to anyone, specifically including OWNER and third parties, for any extensions or connections from or to the sewer mains which are a subject of this agreement.

4. Water Laterals. OWNER shall install at its sole expense all water laterals. All water laterals shall be a minimum of one and one-half (1½) inch.

Once inspection and “sign off” has been provided by CITY, UTILITY shall retain ownership and maintenance obligations of the water main system required to serve this development, provided the water main is within street right-of-way or a public utility easement. Repair, maintenance, or replacement of all laterals shall adhere to standard policies and city codes in effect at the time of the work.

Each lot within VISTAS AT GREENWOOD HILLS FIRST ADDITION shall be charged a one-time \$500 water booster fee as shown on Addendum A. OWNER shall pay to CITY these \$500 water booster fees at time of signing of this agreement.

UTILITY shall not be responsible for any payments or reimbursements to anyone, specifically including OWNER and third parties, for any extensions or connections from or to the water mains which are a subject of this agreement.

5. Storm Water Facilities. OWNER agrees to supply and install storm sewer pipe, inlets, ditches, detention basins and appurtenances in a diameter, of a type, and in locations within VISTAS AT GREENWOOD HILLS FIRST ADDITION as shown on the CITY-approved plans. Total cost of acquisition of materials for and construction of the stormwater detention ponds and appurtenant construction shall be borne by OWNER.

OWNER warrants that a detention facility adequate to serve the VISTAS AT GREENWOOD HILLS FIRST ADDITION Subdivision has previously been constructed and installed. OWNER shall verify the detention facility and pond is constructed as per engineering plans as verified by a professional engineer. This must be completed by December 31, 2024. CITY agrees to take ownership of the detention facility after verification by a professional engineer.

6. Easements. OWNER shall dedicate or cause to be dedicated all easements required to construct all public utilities needed to serve the Plat prior to the signing of the Plat. An easement to allow for traffic and Department of Public Works trucks to utilize the cul-de-sac at the intersection of Reserve Drive and Green Vistas Drive shall be dedicated prior to the signing of the Plat. OWNER maintains full responsibility and the obligation for the maintenance of the cul-de-sac and areas for which easements are dedicated.
7. Permits. OWNER shall obtain all permits required by CITY, Department of Natural Resources, Army Corp of Engineers, or any other governmental agency to perform any work within VISTAS AT GREENWOOD HILLS FIRST ADDITION and the adjacent VISTAS AT GREENWOOD HILLS CONDOMINIUMS.
8. Street Improvements. OWNER shall install base course, curb and gutter (or concrete edge), and permanent asphalt street surface in VISTAS AT GREENWOOD HILLS Subdivision in accordance with the plans and specifications as approved by the CITY. OWNER shall install 6-inch thick concrete drive approaches to lots with established driveways at time of curb and gutter (or concrete edge) installation. The streets shall be

constructed to the binder course of asphalt by September 1, 2024. The surface layer of asphalt shall be in place by October 1, 2024.

9. Street Lighting. Street lighting shall be designed, located and installed by the OWNER in accordance with the recommendations and standards provided by the Chief Inspector/Zoning Administrator and the lighting plan for the subdivision as submitted at the time of this agreement.
10. Trail Construction. OWNER agrees to construct, at its sole expense a multi-use trail. The trail shall consist of a minimum of 6 inches of base course or recycled asphalt material and be a minimum of 10 foot in width. The trail shall be constructed in the easements identified for such purpose as shown on the Plat and shall be completed by October 1, 2024. OWNER maintains full responsibility and the obligation for the maintenance of the trail and areas for which easements are dedicated. The trail shall remain open to the public.
11. Parkland Fees. OWNER agrees to pay \$2400 (two thousand four hundred dollars and 00/100) as and for a parkland dedication fee for the single-family lots in the VISTAS AT GREENWOOD HILLS FIRST ADDITION, prior to recording the final Plat.
12. Waiver of Notice. OWNER, for itself, its successors and assigns, waives any notice and statutory procedures required under Chapter 66 of the Wisconsin Statutes and/or any successor statute, and under CITY ordinances, and any other requirements under the law regarding special assessments and/or impact fees, and OWNER, for itself, its successors and assigns, agrees that the fees established by CITY and as outlined in this agreement shall be placed as a lien on each individual lot, without notice and without further action.
13. Lien on Unpaid Charges. OWNER agrees that this agreement constitutes and is evidence of a lien and encumbrance on each lot within VISTAS AT GREENWOOD HILLS FIRST ADDITION, that it will be recorded encompassing the development known as VISTAS AT GREENWOOD HILLS FIRST ADDITION, and the covenants, burdens, and restrictions shall run with the land and shall bind OWNER, its successors and assigns until the fee on each lot is paid in full. Any unpaid fee listed on "Addendum A" shall remain a lien on those individual lots of VISTAS AT GREENWOOD HILLS FIRST ADDITION until released by the full payment of the fee due for said lot.
14. OWNER shall have not have the right to assign this agreement to any other party without the prior written consent of the CITY prior to completion of construction of sanitary sewer laterals, water laterals, storm water management facilities, electric and natural gas facilities, and streets and/or payment of all water booster fees as shown on Addendum A. Following the completion of the aforementioned facilities, and payment of all water booster fees, the OWNER shall have the right to assign this agreement to any other party without the prior written consent of the CITY provided that the assignee has accepted all the rights and duties and obligations of the OWNER under this agreement. The provisions of this agreement shall inure to the benefit of and be binding upon the successors and assigns of the parties and shall run with the land.

[SIGNATURE PAGE FOLLOWS]

CITY OF WAUSAU

BY _____
Doug Diny, Mayor

BY _____
Kaitlyn Bernarde, Clerk

WAUSAU WATER WORKS

BY _____
Katie Rosenberg, President

STATE OF WISCONSIN)
) ss.
COUNTY OF MARATHON)

Personally came before me this _____ day of _____, 2024, the above named Doug Diny, Mayor, and Kaitlyn Bernarde, City Clerk of the City of Wausau, to me known to be the persons who executed the foregoing instrument and acknowledged the same.

GREEN ACRES AT GREENWOOD HILLS, LLC

BY _____
James Wanserski, President

Notary Public, Wisconsin
My commission: _____

STATE OF WISCONSIN)
) ss.
COUNTY OF MARATHON)

Personally came before me this _____ day of _____, 2024, the above named Doug Diny, President, of the Wausau Water Works, to me known to be the person who executed the foregoing instrument and acknowledged the same.

Notary Public, Wisconsin
My commission: _____

STATE OF WISCONSIN)
) ss.
COUNTY OF MARATHON)

Personally came before me this _____ day of _____, 2024, the above named _____, to me known to be the person who executed the foregoing instrument and acknowledged the same.

Notary Public, Wisconsin
My commission: _____

ADDENDUM A

VISTAS AT GREENWOOD HILLS FIRST ADDITION

Address	Key No.	Lot	Water Booster Station Fee	Sewer Lift Station Fee
2526 Osswald Road		33	500.00	200.00
2610 Reserve Drive		34	500.00	200.00
2704 Reserve Drive		35	500.00	200.00
2712 Reserve Drive		36	500.00	200.00
2718 Reserve Drive		37	500.00	200.00
2724 Reserve Drive		38	500.00	200.00
2730 Reserve Drive		39	500.00	200.00
2725 Reserve Drive		40	500.00	200.00

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

RESOLUTION OF THE COMMON COUNCIL

Designating Official City Newspaper.

Committee Action: None

Fiscal Impact: None

File Number: 02-0434

Date Introduced: April 16, 2024

RESOLUTION

WHEREAS, Section 985.06, Wis. Stats., require that proceedings of the Council, ordinances, and such other matters required by law shall be published in a newspaper published in the City of Wausau, in the English language, and

WHEREAS, this newly elected Council has an obligation to comply with these provisions of the Wisconsin law, and there being only one newspaper of daily general circulation within the City of Wausau, now therefore

BE IT RESOLVED by the Common Council of the City of Wausau that the Wausau Daily Herald is hereby designated the official city newspaper, to receive all such official publications and advertisements that are deemed to be in the best interest; all to be published under the regular rate established in the Wisconsin Statutes and based upon circulation of said newspaper, and all city officials be and they are hereby notified to be governed accordingly.

Approved:

Doug Diny, Mayor

Legal Memorandum

TO: Mayor Doug Diny
Common Council Members
Clerk Kaitlyn Bernarde

FROM: Anne Jacobson, City Attorney

RE: Designation of Legal Newspaper

DATE: April 17, 2024

A question arose at the Organizational meeting of the Council for the term 2024-2026, regarding whether the Wausau Pilot and Review could be designated a legal newspaper, along with the Wausau Daily Herald, for the ensuing year. The agenda item was postponed to the first Council meeting, scheduled for April 23, 2024, on a majority vote.

Because this question has been informally asked and answered, I am placing this memorandum on file.

Statutory Authority

Chapter 985 contains the controlling authority on publication of legal notices and public newspapers and fees. The Clerk of the City is charged with the publication of legal notices as required by law.

Section 985.06(1) provides that in 2nd class cities, the clerk shall, on or before the 2nd Tuesday of April, advertise in the official city newspaper, for separate proposals to publish in English the council proceedings and the city's legal notices, respectively, for the ensuing year, inviting bids from all daily and weekly newspapers published in such city which are eligible under s. 985.03, also stating the security required with each bid, which shall be previously fixed by the council, and requiring delivery of the bids in writing, sealed, at the clerk's office by 12 noon of the first Tuesday of May. At that hour, the clerk shall, in the presence of the mayor or an alderperson, open the bids and enter them in a record kept for that purpose. No bid from other than a newspaper legally invited to bid, or for more than the legal rate for like work, shall be of any effect. The paper making the lowest effective bid for the city's legal notices shall be awarded the contract therefor. The paper securing the contract for the publishing of the city's legal notices shall be the official city newspaper.

Section 985.03 provides for the qualifications of newspapers.

(1)(a) . . . No publisher of any newspaper in this state shall be awarded or be entitled to any compensation or fee for the publishing of any legal notice unless the newspaper has had a bona fide paid circulation *and* one of the following applies:

1m. The newspaper has been published at least once each week for at least 50 consecutive issues prior to the first publication of the notice in the city where published, or the newspaper can verify to the department of administration using postal records that the newspaper has been circulated to the minimum number of print, digital, or electronic subscribers required under s. 985.01(1b) prior to the issuance of its mailing permit from its place of publication, as set forth in s. 985.01(5).

2m. The newspaper is a successor to a newspaper described in subd. 1m. and the successor newspaper has resumed publication following succession within 30 days.

3. The newspaper has merged or consolidated with one or more newspapers and one of the newspapers subject to the consolidation or merger has been continuously published at regular intervals of at least once each week for at least 50 issues each year for at least one year prior to the first publication of the notice.

Under the definitions contained in s. 985.01, subd. (1b) defines “bond fide paid circulation” as the paid circulation of a newspaper for which the publisher of the newspaper has actual print, digital, or electronic subscribers for each publication of not less than 1,000 copies for 1st and 2nd class cities or 300 copies for 3rd and 4th class cities, villages and towns.” (Wausau is a 2nd class city.)

A newspaper is “published” at the place from which its mailing permit is issued, except that if the place where the newspaper has its major concentration of circulation has no primary post office, then at the place it shall designate as its place of publication in the affidavit required by s. 985.05(1)(cm)(A newspaper in order to be eligible under this section shall also file a certificate with the county clerk stating that it qualifies under this section and stating its place of publication), but no newspaper shall have more than one place of publication during the same period of time.

A “newspaper” is defined as a publication that is published at regular intervals and at least once a week, with a minim of 50 issues each year containing, on average, at least 25 percent ‘news content’ (defined as written information and images, other than advertisements, that are printed in a publication) per issue, including reports of happenings of recent occurrence of a varied character, such as political, social, moral and religious subjects, designed to inform the general reader.

Finally, the fees for publishing are addressed in s. 985.08, Wis. Stats. Subd. (1) provides that the fee for publishing a legal notice shall be not more than the rate issued by the department of administration for the first and subsequent insertions per standard line. The charge for the publication of a facsimile ballot shall be computed as if the area occupied by the ballot were set in standard lines. If a legal notice contains tabulated matter, then the fees allowable for the area containing such matter shall be increased 50 percent of the standard line base rate without adjustment for circulation premium. Composed matter shall be interpreted as being tabular when it contains 2 or more justifications per line. The standard line rate shall be reviewed annually, the adjustment, if any, to be effective on January 1 of each year to reflect the relevant change in costs of the newspaper publishing industry during the previous year, as determined by the department of administration in consultation with representatives of the daily and weekly newspaper industry of the state. In making the determination the department shall base the standard line rate upon the factors of wage and independent indices of newsprint costs in the proportions determined by the department to be proper. No additional fee may be charged for placing a legal notice on the Wisconsin newspapers legal notices Internet site pursuant to s. 985.02(3):

“The newspaper that publishes a legal notice shall, in addition to newspaper publication, place an electronic copy of the legal notice at no additional charge on the publishing newspaper’s Internet site and on the Wisconsin newspapers legal notices Internet site. Every newspaper that publishes legal notices shall have an Internet site and include on its home page a prominent link to the newspaper’s legal notices section, the contents of which shall be available for viewing at no cost to the public. The newspaper’s Internet legal notice section shall include a link to the Wisconsin newspapers legal notices

Internet site, as defined in s. 985.01(7): an Internet site maintained by Wisconsin newspapers for the purpose of providing and maintaining an electronic version of printed and published legal notices.

Following legal publication, an affidavit of publication, for the fee of \$1, provided by the editor, publisher, printer or proprietor of any newspaper, of the publication of any legal notice, annexed to a copy of the notice clipped from the newspaper in either hard copy or electronic format, and specifying the date of each insertion, and the paper in which it was published, shall be received in all cases as presumptive evidence of the publication and of the facts stated therein. S. 985.12, Wis. Stats.

Summary

In a second class city, the city clerk shall invite bids from eligible newspapers, to be delivered, in writing, sealed, to her office by noon on May 7, 2024 (the first Tuesday in May). The paper making the lowest effective bid for the city's legal notices shall be awarded the contract. The paper securing the contract for the publishing of the city's legal notices shall be the official city newspaper.

To be eligible, the newspaper must have had a bona fide paid circulation consisting of actual print, digital, or electronic subscribers for each publication of not less than 1,000 copies *and* been published once each week for at least 50 consecutive issues to the first publication of the notice in the city, or the newspaper can verify to the department of administration using postal records that the newspaper has been circulated to the minimum number of print, digital, or electronic subscribers required (1,000) prior to the issuance of its mailing permit from its place of publication (the place from which its mailing permit is issued, or the place designated by affidavit). It must also file a certificate with the county clerk stating it is an eligible newspaper and stating its place of publication.

A person who causes a legal notice to be published in an ineligible newspaper or fails to publish a legal notice in an eligible newspaper may be fined up to \$100 for each offense.

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

RESOLUTION OF THE FINANCE COMMITTEE

Approving budget modification for the purchase of a Compaction Roller and Paver Base Kit.

Committee Action: *Pending*

Fiscal Impact: \$117,790.40

File Number: 24-0417

Date Introduced: April 23, 2024

FISCAL IMPACT SUMMARY

COSTS	Budget Neutral	Yes ☐ No ☒	
	Included in Budget:	Yes ☐ No ☒	Budget Source: 2023 Winter Maintenance Surplus
	One-time Costs:	Yes ☒ No ☐	Amount: \$117,790.40
	Recurring Costs:	Yes ☐ No ☒	Amount:
SOURCE	Fee Financed:	Yes ☐ No ☐	Amount:
	Grant Financed:	Yes ☐ No ☐	Amount:
	Debt Financed:	Yes ☐ No ☐	Amount Annual Retirement
	TID Financed:	Yes ☐ No ☒	Amount:
	TID Source: Increment Revenue ☐ Debt ☐ Funds on Hand ☐ Interfund Loan ☐		

RESOLUTION

WHEREAS, street ratings and backlog of streets for reconstruction continues to grow and the amount of capital funds allocated each year for full reconstruction is not enough to keep up with the deterioration of the streets; and

WHEREAS, as streets deteriorate the typical patching, crack sealing, seal coating maintenance is no longer a viable solution; and

WHEREAS, the priority operations of the Department of Public Works Street Division have changed over the past four years to focus on more long-term fixes of roadway, specifically completing more asphalt overlay in-house; and

WHEREAS, the street hot mix budget has been increased from \$60,000 to \$250,0000 over the past five years with the intent to continue annual increases to complete more in-house paving; and

WHEREAS, the Department of Public Works has purchased a larger paving machine to be more efficient and able to complete larger jobs in a timely manner; and

WHEREAS, in 2024, a \$600,000 capital asphalt overly budget was approved, which was an increase from \$350,000 in 2023; and

WHEREAS, the Finance Committee at their April 9, 2024 meeting approved a request to add \$500,000 of ARPA funding to the overlay budget in 2024; and

WHEREAS, a larger need for asphalt overlay throughout the city is anticipated over the next several years due to lead service line replacements; and

WHEREAS, the Infrastructure and Facilities Committee at their April 11, 2024 meeting, recommended the acquisition of the compaction roller and paver base kit and requested that a funding source other than ARPA be used for the acquisition; and

WHEREAS, the Finance Committee at their April 23, 2024 meeting approved funding the acquisition with carryover or surplus funding from 2023;

NOW THEREFORE BE IT RESOLVED by the Common Council of the City of Wausau that the proper City officials are hereby authorized and directed to acquire a compaction roller and paver base kit.

Approved:

Doug Diny, Mayor



Dept. of Public Works & Utilities

Eric Lindman, P.E.
Director of Public Works & Utilities

TO: Finance Committee

FROM: Eric Lindman, P.E.
Director of Public Works & Utilities

DATE: April 23, 2024

SUBJECT: Paving Roller – Proposed Funding will be 2023 Surplus

Staff are looking for approval to use carry over or surplus funding from 2023 to purchase a new Compaction Roller and Paver Base Kit to improve our paving operations efficiency and quality of work. There is one of these units in stock with the supplier and can be delivered within 30-days for use this year. There is also a 20% discount on the Source Well (cooperative purchasing) list price if ordered before May 2, 2024; due to the time constraints this is also proposed to go to council tonight as well.

The Streets Division priority operations have changed over the past 4 years to focus on more long-term fixes of roadways, specifically completing more asphalt overlay in-house. We have made this shift to better align our resources with what the largest need is currently and moving into the future. As you know our street ratings and backlog of streets for reconstruction continues to grow every year and the amount of capital funds allocated each year for full reconstruction is not enough to keep up with the deterioration of the streets.

As streets deteriorate the typical patching, crack sealing, seal coating maintenance is no longer a viable solution. The next solution before reconstruction is milling/removing existing asphalt and placing a new layer of asphalt over the existing subgrade. This is not a viable solution for all streets, but it is a great option for many of the streets in very poor condition.

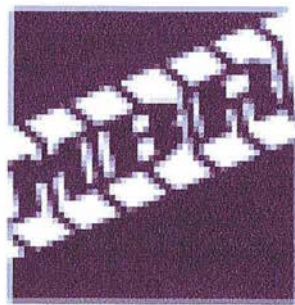
In the past city overlay projects have been contracted out and in recent years we have begun to shift operations and complete some of the overlay work in house to try and stretch our dollars to do more linear feet of road with the funding approved by council. The streets hot mix budget has been increased from \$60k to \$250k over the past 5-years and we have purchased a larger paving machine to be more efficient and to be able to complete larger jobs in a timely manner. Streets and engineering work together each year to determine which streets in our asphalt overlay project will be done by an outside contractor and which will be done in house by DPW staff based on their hot mix budget. In 2024 the council approved a \$600k asphalt overlay budget (increase from the \$350k in 2023). Between the streets hot mix budget and the capital overlay budget we currently have a \$850k of new asphalt work to complete. We have also made a request to add \$500k of ARPA to the overlay budget in 2024.

As we continue to look forward we will have a larger need for asphalt overlay throughout the city. One of the reasons is because of the lead service line replacements that will be done over the next several years. Many of streets will need to be dug up to replace the city side of the lead service line leaving behind many plumber holes. The most efficient way to address this would be to complete an asphalt overlay for the entire block of street and the ability to do this in-house will be very beneficial and timely for city residents. As part of the possible grant funding for lead service line replacement the road restoration can be included in the project cost, this would be an additional funding source for asphalt overlay work.

Staff presented this proposal to the Infrastructure & Facilities Committee in April as this would add equipment to the fleet and the Committee approved the acquisition for continuing to prioritize and improve in-house paving operations.

As a conservative estimate we compared in-house 2023 & 2024 costs to our contracted price. You will see with this one project we are about 25% less overall. With better equipment, as we are proposing, we are confident we will see additional savings.

Price per Sq ft Comparison			
DPW 2023		Vendor 2024	
Total Cost	\$39,384.79	Qty	495.02
Sq Ft	36630	Rate	\$100.00
Cost/SqFt	\$1.08	Cost	\$49,502.00
		Total Cost	\$49,502.00
DPW 2024		Sq Ft	36630
Total Cost	\$37,488.90	Cost/SqFt	\$1.35
Sq Ft	36630		
Cost/SqFt	\$1.02		



MILLER-BRADFORD & RISBERG, INC.

Ship To

IN STORE PICKUP

Sold To

CITY OF WAUSAU

400 MYRON ST.

WAUSAU WI 54401

Location

06 - MARATHON

Date

04/04/2024

Time

9:51:12 (0)

Page

1

Account Number

WAUSA014

Phone Number

7152616967

Invoice Number

Q00032

Ship Via**Purchase Order**

1

P.S.T. Number**F.S.T. Number**

WD1800

Salesperson

TYLER TYZNIK

TT2

Description

Description ** Q U O T E ** EXPIRY DATE: 05/04/2024 Amount

Your salesperson was TYLER TYZNIK

NO TRAVEL TIME OR MILEAGE CHARGES ON ANY WARRANTABLE
REPAIRS DURING THE MANUFACTURER'S BASE WARRANTY PERIOD
AND/OR DURING AN EXTENDED WARRANTY PERIOD.

THANK YOU FOR CHOOSING MILLER-BRADFORD & RISBERG.

PERFORMANCE YOU CAN COUNT ON!

Stock #: 016790

Serial #: 101650462090

67278.00

Hours: 2

New 2024 BM BW138AD-5

BW138AD-5 COMPAC-HEAVY

E16 BEACON

E26 BATTERY DISCONNECT SWITCH

S19 HINGED ROPS

VM25 ECONOMIZER W/TEMP DISPLAY

Sale # 01 Subtotal: 67278.00

Total: 67278.00

360.00

New MISCELLANEOUS ? PDI

Hours: 0

Sale # 02 Subtotal: 360.00

Total: 360.00

2060.00

New MISCELLANEOUS ? freight

Hours: 0

Sale # 03 Subtotal: 2060.00

Total: 2060.00

Subtotal: 69698.00

Quote Total: 69698.00

Authorization: _____

Email PDF

Close



Proposal

QUOTE NUMBER | 208977-01

Mar 29, 2024

CATERPILLAR INC. CB4.4-03

PREPARED FOR

CITY OF WAUSAU DEPT OF PUBLIC WORKS

FABICK



The FABICK logo is displayed in a bold, italicized, black sans-serif font on a yellow rectangular background.

Mar 29, 2024

CITY OF WAUSAU DEPT OF PUBLIC WORKS
400 MYRON ST
WAUSAU, Wisconsin, 54401-6132

Dear Solomon King,

We are pleased to offer you the following proposal for your consideration.

One (1) Caterpillar Inc. Model: CB4.4-03 Utility Compactor with all standard equipment in addition to the specifications listed below:

STOCK NUMBER: 24M01359

SERIAL NUMBER:

YEAR:

SMU:

Thank you for your interest in Fabick Cat and Caterpillar products. Please know that we sincerely appreciate your consideration and look forward to answering any questions you may have moving forward. Feel free to contact me directly at any time.

Sincerely,

Eric Stoller
Machine Sales Representative
Fabick Cat
eric.stoller@fabickcat.com
(715) 370-1800

This quotation is valid for 30 days, after which time we reserve the right to re-quote.

"TO EVER SERVE OUR CUSTOMERS BETTER"

FABICK**CAT**

One (1) Caterpillar Inc. Model: CB4.4-03 Utility Compactor with all standard equipment in addition to the specifications listed below:

STANDARD FEATURES

POWERTRAIN -CAT C1.7T diesel engine --Turbocharged, EPA tier 4 final and EU -stage V certified engine with DOC/DPF -aftertreatment --Gross power per ISO 14396 36kW (48.3 -hp) @2800 RPM --Liquid cooled, direct injection -Aftercooler, air to air (ATAAC) -Fuel filter/water separator/manual -priming pump -Dual element air cleaner with dust -ejection -3 Engine speeds - idle, med, high -Engine belt guard -Programable auto Idle Shutdown -Aluminum bar plate cooling system -Hydrostatic transmission -Auto warmup cycle -Hydraulic on demand cooling fan -Service and parking brakes - spring -applied hydraulically released

ELECTRICAL -Engine start switch with auto preheat -12-volt starting and charging system

OPERATOR ENVIRONMENT --Hydraulic oil restriction --Engine oil low pressure --Electrical system voltage low --Low fuel --Engine preheat --Hydraulic oil temperature high --Operator out of seat --Parking brake engaged --Water in fuel indicator -Operator warning system indicators: -Emergency stop switch -Simple rocker switches --Faults --Engine coolant temperature gauge --Hour meter --Fuel level gauge --Water level gauge -Gauge Cluster:

ELECTRICAL -LED work lights (2 front, 2 rear) -Labeled and sealed electrical connectors -CAT ET Compatible -Diagnostic connector -Beacon ready -Product Link ready -horn -Backup alarm and forward facing warning -Isolated and cooled battery compartment -Maintenance free battery, 750 CCA -85 ampere alternator

OPERATOR ENVIRONMENT --Engine emission system

DRUMS -selectable continuous or intermittent -flow -4 nozzle spray bars -Triple spray system filtration

FLUIDS -Premixed 50% concentration of extended -life coolant with freeze protection -to -37C (-35F)

OTHER STANDARD EQUIPMENT -Lockable engine enclosure with safety -hold open batch -Lockable external fuel fill -Sight gauges: --Hydraulic tank level --Engine coolant -Lockable hydraulic tank cap -Articulated frame with safety lock -3 point hitch -4 transport tie-down and 4 lift points -81L (21 gal) fuel tank capacity -300L (79 gal) water tank capacity -6 quick connect hydraulic pressure test -ports + 1 SOS port -Caterpillar o-ring face-seals couplings -Offset hitch with 50 mm (2") of -manual adjustment -Ecology drains: --Hydraulic Tank --Radiator --Engine Oil

OPERATOR ENVIRONMENT --High/low vibe frequency --Beacon status -Lockable, vandalism guard for -instrument panel -Travel control, single lever -High Vis Orange retractable seatbelt, -76mm (3") -2 platform handrails/single guardrail -Steering wheel spinner -12-volt power point -ROPS -Sealed storage compartment -Isolated operator platform -Vibration reducing, diesel resistant -rubber floor mat

DRUMS -Two smooth drums: 1400 mm (55.1") -wide x 800 mm (31.5") diameter -Single amplitude with dual frequency -vibratory system -Automatic vibration control to prevent -vibration in neutral -Selection of front drum or both drum -vibration -Pressurized drum watering system with

"TO EVER SERVE OUR CUSTOMERS BETTER"

FABICK

MACHINE CONFIGURATION

CB4.4 03A UTILITY COMPACTOR	562-1000
LANE 3 ORDER	0P-9003
ENGINE, CAT C1.7T	611-1364
PUMP, PROPEL, STANDARD	367-6593
LIGHTS, WORKING, LED	568-5154
SWITCH, BATTERY DISCONNECT	565-3708
SEAT, WITH SAFETY SWITCH	573-5962
SUPPORT, SLIDING FOR SEAT	364-2279
SEAT BELT, 3"	542-6995
ROPS, FOLDABLE, LOCKABLE	576-8242
TRAVEL CONTROL, DUAL LEVER	367-6538
PRODUCT LINK, CELLULAR PL243	602-4197
GUARDS, BUMPER	569-8093
DRUM SCRAPER, FOLDING	562-0771
OIL, HYD, STANDARD	574-6039
INSTRUCTIONS, ANSI	574-6030
SERIALIZED TECHNICAL MEDIA KIT	421-8926
CONTROL, TRACTION	562-0808
LIGHT, BEACON	575-4457
ROLL ON-ROLL OFF	0G-0044
Canopy Kit	600-9428

"TO EVER SERVE OUR CUSTOMERS BETTER"

FABICK**PRICING INFORMATION**

PRICE AS EQUIPPED

\$90,877.00

SUB TOTAL**\$90,877.00**

SALES TAX (0%)

\$0.00

BALANCE DUE**\$90,877.00****EQUIPMENT PROTECTION PLAN**

Standard Warranty:

12 Months, Unlimited Hours,
Premier For new machines
and work tools/attachments
the warranty period is
12-months/unlimited hours,
starting from date of delivery
to the first user.

Extended Protection Plan:

CB4.4-48 MO/2000 HR
PREMIER

Correction
monitor
system + \$5000.00
\$195,877.00

ESTIMATED DELIVERY

To be confirmed at date of order acceptance by Fabick Cat.

FINANCE OPTIONS

"TO EVER SERVE OUR CUSTOMERS BETTER"

HD 14i VO

City of Wausau Street Department

April 2, 2024

Sourcewell Pricing

Contract: Wirtgen JD060122



The configured machine may differ from the machine shown and the description below.

HD 14i VO Tandem roller with vibration and oscillation drum

- ▶ Simple, intuitive and language-neutral operation
- ▶ Ergonomic driver's platform
- ▶ Excellent view of the drum edge, machine and the area surrounding the construction site
- ▶ Compact dimensions
- ▶ Easy transport, easy loading
- ▶ Compaction with oscillation

Maximum working width	56,3 in
Axle load, front/rear	4.961/5.027 lbs
Drum width, front/rear	54,3/54,3 in
Operating weight with cab	10.551 lbs
Power ISO 14396, kW/PS/rpm	37.4/50,9/2700
Amplitude, front, I/II	0/0 in
Centrifugal force, front, I/II	14.400/8.775 lbs

In progress

Machine equipment

Pos.	Material No.	Description	USD
0010	H28506	HD 14i VO Tandem roller with vibration and oscillation drum	
0020		Country of operation United States	
0030	2056377	Standard painting (RAL 2004 + RAL 7015)	
0040	2627079	Version with CE conformity	
0050	2302590	Warning labels according to ANSI	
0060	2285875	Temperature display unit in °;F	
0070	2211007	Plastic scraper, folding	
0080	2461792	ROPS, folding	
0090	2961863	Armrest	
0100	2261196	Driver's seat in black imitation leather; comfort equipment	
0110	2071611	Lighting package for driving on public roads	
0120	2056382	Hydraulic oil	
0130	2478579	Service record book DE/EN	
0140	2478472	Technical documentation – North America country version (US)	
0150	2988555	Tarpaulin protective roof on ROPS	1,470.00
0160	2476379	HAMM Compaction Meter (HCM)	3,750.00
0170	2516562	HAMM Temperature Meter (HTM), front	2,250.00
0180	2653022	Back-up alarm, sound-modulating (White Sound®)	190.00
0190		Radio	1,649.00

Totals

Quotation with Sourcwell pricing Wirtgen Contract #JD060122 **\$121,063.00**

Price after 20% Sourcwell Discount **\$96,850.40**

Add for shipping and machine predelivery charges **\$ 2,740.00**

Total price to purchase \$99,590.40

Thanks you for the opportunity to present this quotation. Feel free to contact me with any questions.

Sincerely,
ROLAND MACHINERY COMPANY

John Ballschmieder
Territory Manager
jballschmieder@rolandmachinery.com
(715) 355-9898



Corporate Office:
W250 N6851 Hwy 164
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1-800-562-9770

Eau Claire, WI
1-800-585-7232

Abbotsford, WI
1-888-886-4410

Rockford, IL
1-800-585-7231

Distributors of Equipment and Supplies for ■ Construction ■ Forestry ■ Industry ■ Government

TO: **City of Wausau**

DATE: **4/1/2024**

ATTENTION: **Josh**

REFERENCE: **Paver Automatics**

WE SUBMIT THE FOLLOWING PROPOSAL:

QUANTITY	DESCRIPTION	AMOUNT
1	Topcon P32 paver Base kit: Includes 2 -GC35 Control boxes with mounts, 2 power cords for Carlson CP85 Paver, 2 Sonic Tacker II sensors for grade, mounting brackets for trackers, coiled cords, Carry case 1 year warranty	\$16,375.00
1	Included in the above price Add on Slope sensor with 2 communication cords Above system is in stock and has been used previously on a Bomag Paver	
1	Topcon P32+ Base kit. This kit uses the newer style Sonic Tracker 3 and tracker 3 mounting brackets. All other compontes are idedntical to the above system Need to order	\$18,200.00
	Both options include installation, set up, calibaration and training by Ben Thompson	

TERMS: F.O.B.: Customer
DELIVERY:

WE THANK YOU FOR THE OPPORTUNITY OF QUOTING

QUOTATIONS SUBJECT TO CHANGE IN PRICE PRIOR TO
SHIPMENT. ALL AGREEMENTS CONTINGENT UPON
STRIKES, ACCIDENTS, AND UNAVOIDABLE DELAYS
BEYOND OUR CONTROL.

Miller-Bradford & Risberg, Inc.

SIGNED **Ben Thompson**

Mobile: 608-576-2234