



OFFICIAL NOTICE AND AGENDA

Notice is hereby given that the Common Council of the City of Wausau, Wisconsin will hold a regular or special meeting on the date, time and location shown below.

Meeting of the:	COMMON COUNCIL OF THE CITY OF WAUSAU
Date/Time:	Tuesday, November 10, 2020 at 6:00 p.m.
Location:	City Hall (407 Grant Street, Wausau WI 54403) - Council Chambers
Members:	Patrick Peckham, Michael Martens, Tom Kilian, Tom Neal, Jim Wadinski, Becky McElhaney, Lisa Rasmussen, Sarah Watson, Dawn Herbst, Lou Larson, Deb Ryan

Call to Order			
Pledge of Allegiance / Roll Call / Proclamations			
Public Comment:	Pre-registered citizens for matters appearing on the agenda and other public comment.		
Presentation:	Update Wausau Downtown Airport (John Chmiel)		
File #	CMT	Consent Agenda	ACT
20-1001	COUN	Minutes of previous meetings, (10/27/20)	Place on file
20-0108	PH&S	Resolution Approving or Denying Various Licenses	Approved 5-0
80-0828	PH&S	Ordinance Amending Section 9.04.025 Consumption or possession of intoxicants on streets	Approved 4-0
File #	CMT	Resolutions and Ordinances	ACT
20-1109		Public Hearing: Proposed 2021 City of Wausau Budget	
20-1103		Mayor's Appointments	
20-0317	PH&S	Resolution Approving COVID-19 Related Mask Requirement City Wide	Approved 3-2
20-1016	CISM	Resolution Authorizing installation of stops signs at Bopf Street and S. 8th Avenue	Failed 2-3
19-1109	FIN	Resolution Approving the 2020 budget modification for \$50,000 for strategic planning consulting services	Approved 4-1
19-1109	FIN	Resolution Authorizing 2020 Annual Budget Adjustment	Approved 5-0
20-1104	ED & FIN	Joint Resolution Approving tax increment financing incentives of \$175,000 and the sale of 920 North First Street for \$140,000 to Cherry Street Dental for the construction of a \$2.2 million clinic facility in the Riverlife district	Approved 5-0 Approved 3-2
20-1104	PLAN	Resolution Amending the General Development Plan at 920 North 1st Street to allow for a 6,100 square foot dental clinic, in a PUD, Planned Unit Development Zoning District	Approved 5-1
		Suspend the Rules - 12(A) Referral of Resolutions (2/3 vote required)	
20-0317	COUN	Resolution Ratifying the Emergency Proclamation of the Chief Executive Officer pertaining to the Covid-19 Pandemic and Declaration of Emergency	Pending
20-0317	COUN	Resolution Ratifying Executive Declaration No. 8 under City of Wausau Proclamation of State of Emergency pursuant to Stat. §323.14(4)(b) relating to limitations on public gatherings in government facilities	Pending
Adjournment			

Signed by Katie Rosenberg, Mayor

*Due to the COVID-19 pandemic, this meeting is being held in person and via teleconference. Members of the media and the public may attend in person, subject to the social distancing rules of maintaining at least 6 feet apart from other individuals, or by calling 1-408-418-9388. The Access Code is: 146 270 6531 Password: wausau Individuals appearing in person will either be seated in the Council Chambers or an overfill room, subject to the social distancing rules. Space available will be on a first come, first served basis. All public participants' phones will be muted during the meeting. Members of the public who do not wish to appear in person may view the meeting live over the internet by https://waam.viebit.com/?folder=ALL, on the City of Wausau's YouTube Channel http://www.tinyurl.com/WAAMedia, live by cable TV, Channel 981, and a video is available in its entirety and can be accessed at https://tinyurl.com/WausauCityCouncil. Any person wishing to offer public comment who does not appear in person to do so, may e-mail leslie.kremer@ci.wausau.wi.us with "Common Council public comment" in the subject line prior to the meeting start. All public comment, either by email or in person, will be limited to items on the agenda at this time. The messages related to agenda items received prior to the start of the meeting will be provided to the Mayor.
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This Notice was posted at City Hall and transmitted to the Daily Herald newsroom on 11/06/20 @ 9:45 AM Questions regarding this agenda may be directed to the City Clerk.

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 (ADA), the City of Wausau will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs or activities. If you need assistance or reasonable accommodations in participating in this meeting or event due to a disability as defined under the ADA, please call the ADA Coordinator at (715) 261-6590 or ADAServices@ci.wausau.wi.us to discuss your accessibility needs. We ask your request be provided a minimum of 72 hours before the scheduled event or meeting. If a request is made less than 72 hours before the event the City of Wausau will make a good faith effort to accommodate your request.

PROCLAMATION

WHEREAS, throughout our history, loyal citizens from every corner of America have willingly assumed the duty of military life in conflicts worldwide, to ensure the citizens of the United States a life of democracy and freedom; and

WHEREAS, we salute the members of the Armed Forces who are confronting our adversaries abroad and we honor the men and women who left America's shores but did not live to be thanked as veterans. They will always be remembered by our country; and

WHEREAS, today our veterans inspire new generations of Americans as we work to defeat terrorism and advance peace throughout the world; and

WHEREAS, in respect for and recognition of the contributions our servicemen and women have made to the cause of peace and freedom worldwide we celebrate Veterans Day.

**NOW, THEREFORE, BE IT RESOLVED THAT I,
KATIE ROSENBERG,**
Mayor of the City of Wausau, do hereby encourage all citizens
of the community to participate in safe patriotic activities on

November 11, 2020

by celebrating

VETERANS DAY

and to recognize the valor and sacrifice
of all United States veterans.

Katie Rosenberg
Mayor, City of Wausau



Proclaiming 2020 as Election Worker Celebration and Appreciation Month

Whereas, the COVID-19 pandemic had a profound effect on the 2020 elections, including changes to polling sites and keeping some of Wausau's experienced poll workers at home; and,

Whereas, City Clerk Leslie Kremer and her amazing team of six navigated our community through an extraordinary election season, including helping people navigate the absentee voting process and continuously improving their own internal processes to improve safety in our elections; and,

Whereas, the City Clerk's office overcame immense difficulties including changes to polling sites, training new election workers, along with retaining and recruiting 161 election workers to support safe and secure voting; and,

Whereas, election workers – both experienced and novice – played a critical role in helping voters safely and securely access their ballots with face masks, face shields, hand sanitizer, sanitized pens, carols, barricades; and,

Whereas, making adjustments to election administration, educating the public, recruiting, and training additional poll workers required long hours and creativity by Clerk Leslie's team; and,

Whereas, drive through voting was a significant innovation that allowed hundreds of Wausau residents to vote in-person absentee from the safety of their cars; and,

Whereas, Wausau's fancy, new ballot box gained national media attention and inspired many surrounding communities to follow suit; and,

Whereas, thanks to their gallant efforts, there was a record number of absentee ballots returned to the City Clerk's office representing **51% of registered voters**, six busy polling sites on Election Day, and overall participation of 87%; and

Whereas, in order to recognize the extraordinary efforts made by the City Clerk's Office and election workers, the City of Wausau urges voters, businesses, organizations, public officials, and all candidates for public office across our community to join in celebrating and thanking these individuals;

Now, therefore, I, Katie Rosenberg, Mayor of the City of Wausau in the State of Wisconsin, do hereby proclaim

November 2020 as

Election Worker Appreciation Month

in Wausau, and commend its observance to all residents.

Katie Rosenberg, Mayor

City of Wausau 11/10/20

OFFICIAL PROCEEDINGS OF THE WAUSAU COMMON COUNCIL
held on Tuesday, October 27, 2020 at 6:30 pm in the Council Chambers at City Hall.
Mayor Katie Rosenberg presiding.

Roll Call

10/27/2020

Roll Call indicated 11 members present.

<u>District</u>	<u>Aldersperson</u>	<u>Present</u>
1	Peckham, Patrick	YES
2	Martens, Michael	YES
3	Kilian, Tom	YES (<i>WebEx</i>)
4	Neal, Tom	YES (<i>WebEx</i>)
5	Wadinski, Jim	YES
6	McElhaney, Becky	YES
7	Rasmussen, Lisa	YES
8	Watson, Sarah	YES (<i>WebEx</i>)
9	Herbst, Dawn	YES
10	Larson, Lou	YES
11	Ryan, Debra	YES (<i>WebEx</i>)

Public Comment for Pre-registered citizens for matters appearing on the agenda and other public comment

None

Presentation: Domestic Violence Awareness (Women's Community)

LaTanya Campbell, Women's Community, presented and Officer Bedish presented on the Victims Resource Unit. It can be accessed on YouTube: <https://www.youtube.com/watch?v=hTVff9hX12E>

Consent Agenda

Motion by Peckham, second by Herbst to adopt all the items on the Consent Agenda as follows:

McElhaney requested File #20-1020 be removed from the Consent Agenda for discussion.

20-1001 Minutes of the previous meeting (10/13/20).

20-1015 Ordinance of the Capital Improvement & Street Maintenance Committee Repealing Section 10.01.025 Stop sign locations designated and recreating as Section 10.01.025 Establishment of certain traffic limitations and rules; repealing Section 10.01.030 Yield right-of-way intersections, Section 10.01.060 One-way streets, Section 10.01.070 Accident reports, Section 10.24.010 Right turns, Section 10.24.020 Left turns, Section 10.24.030 U-turns

20-0509 Ordinance of the Public Health & Safety Committee Amending temporary ordinance Section 5.90.010 Purpose and intent, Section 5.90.040 Temporary amendment of licensed premises, and Section 5.90.060 Temporary outdoor operation for bars and taverns, to extend all expiration dates until December 31, 2020.

Yes Votes: 11 No Votes: 0 Result: PASS

20-1020

10/27/2020

Motion by Wadinski, second by Rasmussen to adopt the Resolution of the Capital Improvements & Street Maintenance Committee Designating No Right Turn on Red at the Pick N Save parking lot exit for traffic proceeding onto eastbound Bridge Street. Adopted 10-1.

McElhaney questioned if there was anything else that can be done to stop traffic besides a "no turn on red" sign. She commented there will be people continuing to turn on red and it will be difficult to try to change behavior. She was concerned it would back traffic up into the parking lot, which is very busy with both Culver's and Pick 'N Save traffic. Eric Lindman responded this is just one step and indicated they will also be looking at the timing of the traffic light once the pedestrian crossing is put into place.

Rasmussen noted the traffic detection loops have been moved back behind the line. There has been a major concern for vehicular and pedestrian conflict through that sidewalk. McElhaney stated the sign needs to be very visible to everyone, or possibly flashing, so drivers are not harassed by people behind them who are used to turning.

Yes Votes: 10 No Votes: 1 Abstain: 0 Not Voting: 0 Result: PASS

<u>District</u>	<u>Aldersperson</u>	<u>Vote</u>
1	Peckham, Patrick	YES
2	Martens, Michael	YES
3	Kilian, Tom	YES
4	Neal, Tom	YES
5	Wadinski, Jim	YES
6	McElhaney, Becky	YES
7	Rasmussen, Lisa	YES
8	Watson, Sarah	NO
9	Herbst, Dawn	YES
10	Larson, Lou	YES
11	Ryan, Debra	YES

20-1003

10/27/2020

Motion by Rasmussen, second by Peckham to confirm the Mayor's Appointment to the Ethics Board.

Yes Votes: 11 No Votes: 0 Result: PASS

12-1106

10/27/2020

Motion by Rasmussen, second by Wadinski to adopt the Resolution of the Capital Improvements & Street Maintenance Committee Authorizing Downtown Snow/Ice Removal 2020-2021.

Yes Votes: 11 No Votes: 0 Result: PASS

20-1019

10/27/2020

Motion by Wadinski, second by Larson to adopt the Resolution of the Capital Improvements & Street Maintenance Committee Authorizing Sale of City-Owned Property at 510 South 32nd Avenue.

Herbst commented the city truly needs a senior citizen center and she was hoping that a foundation would help this go forward. Groat explained when Council asked for a pause on the sale of this property last time it was to allow Mr. Robinson's daughter and some of his peers to put together a fundraiser for the redevelopment into a senior center, but they just were not able to accomplish it. Groat indicated they have notified the city they are ending that project and without a champion that property is going to sit vacant, which is not in the best interests of the taxpayers. It would have to be heated all winter and it will continue to decline and put pressure on the city's fixed resources.

Yes Votes: 11 No Votes: 0 Result: PASS

20-1016 Postpone action

10/27/2020

Motion by Larson, second by Kilian to postpone action on the Ordinance of the Capital Improvements & Street Maintenance Committee Authorizing installation of stops signs at Bopf Street and S. 8th Avenue, to the next Council meeting.

Larson stated there was some information he had turned in that was missing from the packet. It only contains the 2020 police report of enforceable violations and is missing the 2017 and 2018 reports. He felt action should be deferred to the next meeting so this information can be added to the packet. *Discussion followed.*

Yes Votes: 8 No Votes: 2 Abstain: 1 Not Voting: 0 Result: PASS

<u>District</u>	<u>Aldersperson</u>	<u>Vote</u>
1	Peckham, Patrick	YES
2	Martens, Michael	YES
3	Kilian, Tom	YES
4	Neal, Tom	YES
5	Wadinski, Jim	ABS
6	McElhaney, Becky	YES
7	Rasmussen, Lisa	NO
8	Watson, Sarah	YES
9	Herbst, Dawn	NO
10	Larson, Lou	YES

20-1017

10/27/2020

Motion by Neal, second by Wadinski to adopt the Ordinance of the Capital Improvements & Street Maintenance Committee Amending Section 10.20.080(a) designating no parking on the west side of the 100 block of S. 7th Street.

Martens stated 7th Street between Kickbusch and Forest is quite narrow, so he understood why parking is only allowed on one side of the street. If this is passed the residents of the apartments would not have a place to park or would have to walk more than a half block from the residence.

Rasmussen pointed out part of the reason there is a parking problem for this property is because the landlord is using the off-street parking space for some of his own storage preventing the tenants from using that area and forcing parking onto the street. She noted the request came because there are significant access and egress issues with the driveways for the body shop. *Discussion followed.*

Yes Votes: 8 No Votes: 3 Abstain: 0 Not Voting: 0 Result: PASS

<u>District</u>	<u>Aldersperson</u>	<u>Vote</u>
1	Peckham, Patrick	YES
2	Martens, Michael	NO
3	Kilian, Tom	NO
4	Neal, Tom	YES
5	Wadinski, Jim	YES
6	McElhaney, Becky	YES
7	Rasmussen, Lisa	YES
8	Watson, Sarah	YES
9	Herbst, Dawn	YES
10	Larson, Lou	YES
11	Ryan, Debra	NO

19-1109

10/27/2020

Motion by Rasmussen, second by Martens to adopt the Resolution of the Finance Committee Approving the 2020 budget modification for \$10,000 for emergency government consulting services.

Mayor Rosenberg explained this is meant as a way to supplement what we are already doing; there is an emergency management office through the county. This will allow the city to work with the county office to create more comprehensive plans, training, table exercises, etc.

Yes Votes: 11 No Votes: 0 Result: PASS

Suspend the Rules

10/27/2020

Motion by Neal, second by Wadinski to Suspend Rule 6(A) Filing.

Yes Votes: 11 No Votes: 0 Result: PASS

20-1018

10/27/2020

Motion by Rasmussen, second by Herbst to adopt the Resolution of the Finance Committee Approving settlement offer to settle claim filed with Zagster, Inc.

Rasmussen explained Zagster is the company the city intended to operate the bike share program on the riverfront through a grant and an allocation from a foundation. Shortly after the contract was negotiated Zagster collapsed. The city currently has possession of the bikes that are being leased through another entity, which may have some viability for future use. The representative from the settlement company for Zagster offered the city \$900 on an \$18,000 claim. The Finance Committee denied this offer and has decided to wait.

Yes Votes: 0 No Votes: 11 Abstain: 0 Not Voting: 0 Result: FAIL

<u>District</u>	<u>Aldersperson</u>	<u>Vote</u>
1	Peckham, Patrick	NO
2	Martens, Michael	NO
3	Kilian, Tom	NO
4	Neal, Tom	NO

5	Wadinski, Jim	NO
6	McElhaney, Becky	NO
7	Rasmussen, Lisa	NO
8	Watson, Sarah	NO
9	Herbst, Dawn	NO
10	Larson, Lou	NO
11	Ryan, Debra	NO

02-1217

10/27/2020

Motion by Larson, second by Rasmussen to adopt the Joint Ordinance of the Human Resources Committee and the Finance Committee Approving bargaining agreement between the City of Wausau and Wausau Firefighter Association for January 1, 2021 – December 31, 2022.

Yes Votes: 11 No Votes: 0 Result: PASS

20-1021

10/27/2020

Motion by Larson, second by Neal to adopt the Joint Ordinance of the Human Resources Committee and the Finance Committee Authorizing Reclassification of Senior Property Appraiser to Deputy Assessor.

Yes Votes: 11 No Votes: 0 Result: PASS

Public Comment or Suggestions

None

Adjourn

10/27/2020

Motion by Wadinski, second by Kilian to adjourn the meeting. Motion carried unanimously. Meeting adjourned at 7:48 pm.

Katie Rosenberg, Mayor
Leslie M. Kremer, City Clerk

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

RESOLUTION OF THE PUBLIC HEALTH & SAFETY COMMITTEE

Approving or Denying Various Licenses as Indicated

Committee Action: Approved 5-0

Fiscal Impact: None

File Number: 20-0108

Date Introduced: November 10, 2020

FISCAL IMPACT SUMMARY

COSTS	<i>Budget Neutral</i>	Yes ☒ No ☐	
	<i>Included in Budget:</i>	Yes ☐ No ☐	<i>Budget Source:</i>
	<i>One-time Costs:</i>	Yes ☐ No ☐	<i>Amount:</i>
	<i>Recurring Costs:</i>	Yes ☐ No ☐	<i>Amount:</i>
SOURCE	<i>Fee Financed:</i>	Yes ☐ No ☐	<i>Amount:</i>
	<i>Grant Financed:</i>	Yes ☐ No ☐	<i>Amount:</i>
	<i>Debt Financed:</i>	Yes ☐ No ☐	<i>Amount</i> <i>Annual Retirement</i>
	<i>TID Financed:</i>	Yes ☐ No ☐	<i>Amount:</i>
	<i>TID Source: Increment Revenue</i> ☐ <i>Debt</i> ☐ <i>Funds on Hand</i> ☐ <i>Interfund Loan</i> ☐		

RESOLUTION

WHEREAS, your Public Health and Safety Committee considered certain license applications at its October 19, 2020 meeting and has made recommendations that are attached hereto in the meeting minutes and recommends these actions to the Council for its approval, now therefore

BE IT RESOLVED by the Common Council of the City of Wausau that the City Clerk be hereby authorized to issue the licenses on the attached list, incorporated as part of this resolution, according to recommendations made by the Public Health & Safety Committee and upon successful completion and acceptable proof that all applicable state and municipal regulations and requirements have been met by the applicants.

Approved:

Katie Rosenberg, Mayor

PUBLIC HEALTH & SAFETY COMMITTEE

Date and Time: Monday, October 19, 2020, at 5:15 pm, (Council Chambers)

Members Present: *In person*: Rasmussen, Herbst, Peckham, Wadinski; By *WebEx*: McElhaney

Others Present: Alfonso, Bliven, Kremer Rosenberg, and Barteck

Consider approval or denial of various license applications.

Rasmussen noted there were not any denial recommendations or events for this month.

Motion by Wadinski, second by Herbst to approve or deny licenses as recommended by staff. Motion carried 5-0.

CLERK'S REPORT TO PUBLIC HEALTH & SAFETY COMMITTEE

October 19, 2020 Meeting

AGENDA ITEM # 2

Approve or deny various licenses as indicated on the attached summary report of all applications received.

ADDITIONAL INFORMATION

Applications as listed have or will have a background check run by staff and reviewed by the Police Chief or his designee. Applications marked pending will have a status update at the meeting. In accordance with city ordinance, **all permits approved are held for debts owed to the city until the debt is paid in full.**

1. No Denial Recommendations for this meeting.
2. No Special Event applications for this meeting.

STAFF RECOMMENDATION

Staff recommendation is to approve or deny as indicated on the summary report including those that may be introduced at the meeting. Please let me know if you have any question regarding any license applications listed.

Mary Goede, Deputy Clerk

Date of Report: September 19, 2020

(715) 261-6621



PHS Date 10/19/2020

License ID	License Typ	Name	Address	Details	Business	Begin Dt	End Dt	Police	PHS	Council
135144	9020 - Public Transport Driver Renewal	HOWE, FRANCES	231 N 9TH AVE WAUSAU WI 54401		NORTHWOODS CAB	09/22/2020	06/30/2021	Yes	Yes	
139010	9036 - Garbage Hauler	,	1372 STATE HIGHWAY 34 MOSINEE WI 54455		GFL SOLID WASTE MIDWEST	09/29/2020	06/30/2021		Yes	Yes
139095	9080 - Public Transport Driver New	GEORGESON, DILLON	156688 TOWNLINE RD WAUSAU WI 54403		NORTHWOODS CAB LLC	10/05/2020	06/30/2021	Yes	Yes	
139125	9080 - Public Transport Driver New	NINABUCK, DUWAYNE	118 ADOLPH ST WAUSAU WI 54403		NORTHWOODS CAB LLC	10/05/2020	06/30/2021	Yes	Yes	
139148	9080 - Public Transport Driver New	WILCOTT, TODD	137733 FOUR MILE RD MARATHON WI 54448		NORTHWOODS CAB LLC	10/06/2020	06/30/2021	Yes	Yes	

Total Licenses

5

ORDINANCE OF PUBLIC HEALTH AND SAFETY COMMITTEE			
Amending Section 9.04.025 Consumption or possession of intoxicants on streets.			
Committee Action: Approved 4-0		Ordinance Number:	
Fiscal Impact: None			
File Number:	80-0828	Date Introduced:	November 10, 2020

The Common Council of the City of Wausau do ordain as follows:

Add ()

Section 1. That Section 9.04.025 Consumption or possession of intoxicants on streets, is hereby amended to read as follows:

9.04.025 Consumption or possession of intoxicants on streets.

....

(d) The consumption of any alcohol beverage or possession of a container which is open and contains an alcohol beverage, as defined by chapter 125 of the Wisconsin Statutes, in any private parking lot or facility held open to the public shall be prohibited unless permission has been granted by the owner or designees and such consumption is not in violation of Wis. Stat. 125.09(1) of that chapter.

Section 2. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 3. This ordinance shall be in full force and effect from and after its date of publication.

Adopted:

Approved:

Approved:

Published:

Attest:

Katie Rosenberg, Mayor

Attest:

Leslie M. Kremer, Clerk

PUBLIC HEALTH & SAFETY COMMITTEE

Date and Time: Monday, October 19, 2020, at 5:15 pm, (Council Chambers)

Members Present: *In person*: Rasmussen, Herbst, Peckham, Wadinski; By *WebEx*: McElhaney

Others Present: Alfonso, Bliven, Kremer Rosenberg, and Barteck

Discussion and possible action regarding Ordinance Amending Section 9.04.025 Consumption or possession of intoxicants on streets

**It was noted by the Clerk that the WebEx had lost all audio and Becky McElhaney was unable to hear the meeting. Rasmussen indicated there was a quorum present in the room so the meeting would continue forward although McElhaney would be unable to vote.*

Rasmussen explained this ordinance is housekeeping. There was some confusion on when open intoxicants on streets and in parking lots were permitted and this is a clarifying amendment.

Motion by Wadinski, second by Peckham to approve the amendment. Motion carried 4-0.



Office of the City Attorney

TEL: (715) 261-6590

FAX: (715) 261-6808

Anne L. Jacobson
City Attorney

Tara G. Alfonso
Assistant City Attorney

Nathan Miller
Assistant City Attorney

Comments on Proposed Draft of Amending Section 9.04.025 Consumption or possession of intoxicants on streets.

- The City of Wausau's current ordinance prohibits an individual from consuming or possessing an open container while in or upon any public street, public parking lot, alley, sidewalk or other public right-of-way.
- There was some confusion as to if this ordinance applied to private parking lots that are held open to the public, such as parking lots connected and owned by various bars and restaurants.
- This ordinance is meant to clear up that confusion.

NOTICE OF PUBLIC HEARING CITY OF WAUSAU 2021 BUDGET

A public hearing on the City of Wausau 2021 budget is scheduled for Tuesday November 10, 2020 at 6:00PM in City Hall Council Chambers at 407 Grant Street, Wausau WI. The budget may be viewed at the Clerk/Customer Service Office from 8:00AM to 4:30PM Monday through Friday or on the City of Wausau's Web Site www.ci.wausau.wi.us. Below is a summary of the Proposed 2021 Budget.

	2019 ACTUAL	2020 BUDGET	2020 MODIFIED BUDGET	ACTUAL 9/30/2020	2020 PROJECTED	2021 PROPOSED BUDGET	DOLLAR CHANGE	% CHANGE
GENERAL FUND								
GENERAL FUND REVENUES								
General Property Tax Levy	\$18,232,895	\$18,863,394	\$18,863,394	\$18,863,394	\$18,863,394	\$20,185,188	\$1,321,794	7.01%
Other Taxes	388,435	208,584	208,584	158,597	217,500	198,500	(10,084)	-4.83%
Intergovernmental Grants & Aids	8,913,092	8,914,469	8,914,469	5,156,946	9,512,728	9,158,707	244,238	2.74%
Licenses & Permits	1,045,586	806,057	806,057	766,807	924,970	772,037	(34,020)	-4.22%
Fines, Forfeitures and Penalties	309,266	380,030	380,030	196,067	281,000	306,030	(74,000)	-19.47%
Public Charges for Services	2,413,576	2,295,760	2,295,760	1,490,901	2,128,903	2,386,936	91,176	3.97%
Intergovernmental Charges for Services	1,349,843	1,032,548	1,032,548	305,655	991,348	863,198	(169,350)	-16.40%
Miscellaneous Revenues	1,550,279	703,538	703,538	870,059	680,814	585,005	(118,533)	-16.85%
Other Financing Sources	1,900,453	1,876,355	1,876,355	1,270,995	1,861,355	1,861,355	(15,000)	-0.80%
TOTAL GENERAL FUND REVENUES	36,103,425	35,080,735	35,080,735	29,079,421	35,462,012	36,316,956	1,236,221	
GENERAL FUND EXPENDITURES								
General Government	3,885,532	4,297,973	4,386,499	3,321,972	4,108,271	4,378,695	80,722	1.88%
Public Safety	17,951,262	18,516,936	18,633,936	13,527,276	18,409,862	19,426,812	909,876	4.91%
Transportation/Public Works	9,242,127	8,327,196	8,327,196	5,842,498	8,249,263	8,506,405	179,209	2.15%
Sanitation, Health and Human Services	905,302	929,000	929,000	693,281	929,000	945,000	16,000	1.72%
Parks, Recreation, Cultural and Education	2,750,810	3,074,171	3,074,171	1,568,196	2,518,982	3,108,683	34,512	1.12%
Other Financing Uses	625,000	-	43,000	-	-	-	0	0.00%
TOTAL GENERAL FUND EXPENDITURES	35,360,033	35,145,276	35,393,802	24,953,223	34,215,378	36,365,595	1,220,319	3.47%
Excess(Deficiency) of Revenues over Expenditures	743,392	(64,541)	(313,067)	4,126,198	1,246,634	(48,639)		
Total Fund Balance, January 1	12,887,683	13,631,075	13,631,075		13,631,075	14,877,709		
Total Fund Balance, December 31	\$13,631,075	\$13,566,534	\$13,318,008		\$14,877,709	\$14,829,070		
SPECIAL REVENUE FUNDS								
COMMUNITY DEVELOPMENT FUNDS								
General Property Tax Levy	\$215,085	\$239,232	\$239,232	\$239,232	\$239,232	\$264,232	\$25,000	10.45%
Other Revenues	1,710,521	1,540,056	1,540,056	1,280,913	1,570,790	1,363,295	(176,761)	-11.48%
Expenditures	1,795,752	1,422,670	1,422,670	1,650,226	2,163,639	1,593,015	170,345	11.97%
Excess(Deficiency) of Revenues over Expenditures	129,854	356,618	356,618	(130,081)	(353,617)	34,512		
Fund Balance, January 1	3,814,720	3,944,574	3,944,574		3,944,574	3,590,957		
Committed Fund Balance, December 31	\$3,944,574	\$4,301,192	\$4,301,192		\$3,590,957	\$3,625,469		
RECYCLING FUND								
General Property Tax Levy	\$562,744	\$564,007	\$564,007	\$564,007	\$564,007	\$586,910	\$22,903	4.06%
Other Revenues	213,113	147,600	147,600	147,305	147,977	147,800	200	0.14%
Expenditures	775,977	711,607	711,607	399,538	703,966	759,710	48,103	6.76%
Excess(Deficiency) of Revenues over Expenditures	(120)	-	-	311,774	8,018	(25,000)		
Fund Balance, January 1	8,314	8,194	8,194		8,194	16,212		
Committed Fund Balance, December 31	\$8,194	\$8,194	\$8,194		\$16,212	(\$8,788)		
ECONOMIC DEVELOPMENT FUND								
Other Revenues	\$5,714	\$5,714	\$5,714	\$5,286	\$5,714	\$5,714	\$-	0.00%
Expenditures	38,331	5,000	5,000		-	5,000	-	0.00%
Excess (Deficiency) of Revenues over Expenditures	(32,617)	714	714	5,286	5,714	\$714		
Fund Balance, January 1	289,186	256,569	256,569		256,569	262,283		
Committed Fund Balance, December 31	\$256,569	\$257,283	\$257,283		\$262,283	\$262,997		
ENVIRONMENTAL CLEAN UP FUND								
Other Revenues	\$103,840	\$80,000	\$80,000	\$37,011	\$87,000	\$87,000	\$7,000	8.75%
Expenditures	154,781	154,363	154,363	126,898	245,823	145,823	(8,540)	-5.53%
(Deficiency) of Revenues over Expenditures	(50,941)	(74,363)	(74,363)	(89,887)	(158,823)	(58,823)		
Fund Balance, January 1	1,776,029	1,725,088	1,725,088		1,725,088	1,566,265		
Committed Fund Balance, December 31	\$1,725,088	\$1,650,725	\$1,650,725		\$1,566,265	\$1,507,442		
HAZARDOUS MATERIALS FUND								
Other Revenues	\$81,000	\$81,000	\$81,000	\$64,970	\$81,000	\$81,000	\$-	0.00%
Expenditures	61,102	77,300	77,300	47,367	53,400	56,800	(20,500)	-26.52%
Excessof Revenues over Expenditures	19,898	3,700	3,700	17,603	27,600	24,200		
Fund Balance, January 1	180,065	199,963	199,963		199,963	227,563		
Committed Fund Balance, December 31	\$199,963	\$203,663	\$203,663		\$227,563	\$251,763		
HOUSING STOCK IMPROVEMENT FUND								
Other Revenues	\$191,780	\$25,000	\$25,000	\$54,045	\$46,000	\$25,000	\$-	0.00%
Expenditures	126,177	27,500	27,500	259,397	125,000	25,000	(2,500)	-9.09%
Excess (Deficiency) of Revenues over Expenditures	65,603	(2,500)	(2,500)	(205,352)	(79,000)	0		
Fund Balance, January 1	309,357	374,960	374,960		374,960	295,960		
Committed Fund Balance, December 31	\$374,960	\$372,460	\$372,460		\$295,960	\$295,960		
PUBLIC ACCESS CABLE FUND								
Other Revenues	\$71,043	\$68,075	\$68,075	\$32,468	\$63,710	\$69,943	\$1,868	2.74%
Expenditures	68,915	75,004	78,560	48,078	99,095	69,943	(5,061)	-6.75%
Excess (Deficiency) of Revenues over Expenditures	2,128	(6,929)	(10,485)	(15,610)	(35,385)	0		
Fund Balance, January 1	1,439	3,567	3,567		3,567	(31,818)		
Committed Fund Balance, December 31	\$3,567	(\$3,362)	(\$6,918)		(\$31,818)	(\$31,818)		
ROOM TAX FUND								
Other Revenues	\$975,538	\$880,000	\$880,000	\$335,828	\$457,486	\$510,000	(\$370,000)	-42.05%
Expenditures	940,114	770,773	770,773	25,736	435,571	444,133	(326,640)	-42.38%
Excessof Revenues over Expenditures	35,424	109,227	109,227	310,092	21,915	65,867		
Fund Balance, January 1	41,458	76,882	76,882		76,882	98,797		
Committed Fund Balance, December 31	\$76,882	\$186,109	\$186,109		\$98,797	\$164,664		
EMS GRANT FUND								
Other Revenues	\$9,413	\$10,000	\$10,000	\$7,684	\$9,300	\$10,500	\$500	5.00%
Expenditures	9,451	10,000	10,000	9,289	9,300	10,500	500	5.00%
Excess (Deficiency) of Revenues over Expenditures	(38)	-	-	(1,605)	-	-		
Fund Balance, January 1	40,047	40,009	40,009		40,009	40,009		
Committed Fund Balance, December 31	\$40,009	\$40,009	\$40,009		\$40,009	\$40,009		
POLICE GRANT FUND								
Other Revenues	\$224,521	\$300,000	\$300,000	\$150,159	\$300,000	\$460,440	\$160,440-	0.00%
Expenditures	214,211	300,000	300,000	156,023	300,000	460,440	160,440	0.00%
Excess (Deficiency) of Revenues over Expenditures	10,310	-	-	(5,864)	-	-		
Fund Balance, January 1	(9,786)	-	-		524	0		
Committed Fund Balance, December 31	\$524	\$-	\$-		\$524	\$0		
400 BLOCK FUND								
Other Revenues	64,692	\$50,000	\$50,000	\$5,148	\$28,800	\$68,755	\$18,755	37.51%
Expenditures	40,269	50,000	50,000	\$21,209	28,700	103,000	53,000	106.00%
Excess(Deficiency) of Revenues over Expenditures	24,423	-	-	(16,061)	100	(34,245)		
Fund Balance, January 1	126,369	150,792	150,792		150,792	150,892		
Committed Fund Balance, December 31	\$150,792	\$150,792	\$150,792		\$150,892	\$116,647		
DEBT SERVICE FUND								
General Property Tax Levy	\$4,123,000	\$4,123,000	\$4,123,000	\$4,123,000	\$4,123,000	\$4,123,000	\$-	0.00%
Other Revenues	7,371,529	7,862,511	7,862,511	6,920,794	8,040,198	7,747,965	(114,546)	-1.46%
Expenditures	11,615,250	12,457,795	12,457,795	18,878,703	12,457,795	11,838,034	(619,761)	-4.97%
Excess(Deficiency) of Revenues over Expenditures	(120,721)	(472,284)	(472,284)	(7,834,909)	(294,597)	32,931		
Fund Balance, January 1	1,199,615	1,078,894	1,078,894		1,078,894	784,297		
Committed Fund Balance, December 31	\$1,078,894	\$606,610	\$606,610		\$784,297	\$817,228		
CAPITAL PROJECTS FUNDS								
CAPITAL IMPROVEMENT FUND								
General Property Tax Levy	\$498,890	\$446,865	\$446,865	\$446,865	\$446,865	\$493,699	\$46,834	10.48%
Other Revenues	8,172,956	3,248,577	3,248,577	3,189,103	3,526,344	3,801,800	553,223	17.03%
Expenditures	9,920,974	3,551,442	5,889,022	4,026,054	3,911,401	4,295,499	744,057	20.95%
Excess (Deficiency) of Revenues over Expenditures	(1,249,128)	144,000	(2,193,580)	(390,086)	61,808	-		
Fund Balance, January 1	3,725,795	2,476,667	2,476,667		2,476,667	2,538,475		
Committed Fund Balance, December 31	\$2,476,667	\$2,620,667	\$283,087		\$2,538,475	\$2,538,475		
CENTRAL CAPITAL PURCHASING FUND								
General Property Tax Levy	406,482	475,000	475,000	475,000	475,000	\$552,404	\$77,404	16.30%
Other Revenues	8,022	-	43,000	46,854	-	-	-	0.00%
Expenditures	370,311	490,500	660,617	325,657	532,404	572,404	81,904	16.70%
Excess (Deficiency) of Revenues over Expenditures	44,193	(15,500)	(142,617)	196,197	(57,404)	(20,000)		
Fund Balance, January 1	83,328	0	0		127,521	70,117		
Committed Fund Balance, December 31	\$127,521	(\$15,500)	(\$142,617)		\$70,117	\$50,117		
TAX INCREMENT DISTRICT NUMBER THREE								
Other Revenues	\$4,212,869	\$6,397,570	\$6,397,570	\$5,540,165	\$6,267,124	\$3,336,582	(\$3,060,988)	-47.85%
Expenditures	7,840,958	7,124,644	7,576,306	5,953,011	7,608,932	2,806,144	(4,318,500)	-60.61%
Excess(Deficiency) of Revenues over Expenditures	(3,628,089)	(727,074)	(1,178,736)	(412,846)	(1,341,808)	530,438		
Fund Balance(Deficit), January 1	3,009,160	(618,929)	(618,929)		(618,929)	(1,960,737)		
Committed Fund Balance (Deficit), December 31	(\$618,929)	(\$1,346,003)	(\$1,797,665)		(\$1,960,737)	(\$1,430,299)		
TAX INCREMENT DISTRICT NUMBER SIX								
Other Revenues	\$6,462,734	\$5,529,872	\$5,529,872	\$5,913,292	\$5,913,375	\$3,066,757	(\$2,463,115)	-44.54%
Expenditures	10,126,696	5,756,872	6,660,883	4,795,923	5,947,885	3,208,245	(2,548,627)	-44.27%
Excess(Deficiency) of Revenues over Expenditures	(3,663,962)	(227,000)	(1,131,011)	1,117,369	(34,510)	(141,488)		
Fund Balance (Deficit), January 1	2,947,243	(716,719)	(716,719)		(716,719)	(751,229)		

Committed Fund Balance (Deficit), December 31	(\$716,719)	(\$943,719)	(\$1,847,730)		(\$751,229)	(\$892,717)			
TAX INCREMENT DISTRICT NUMBER SEVEN									
Other Revenues	\$663,261	\$996,267	\$996,267	\$1,050,950	\$1,050,950	\$1,077,737	\$81,470	8.18%	
Expenditures	440,129	644,500	1,316,500	1,109,839	1,510,384	339,716	(304,784)	-47.29%	
Excess (Deficiency) of Revenues over Expenditures	223,132	351,767	(320,233)	(58,889)	(459,434)	738,021			
Fund Balance (Deficit), January 1	(1,692,079)	(1,468,947)	(1,468,947)		(1,468,947)	(1,928,381)			
Committed Fund Balance (Deficit), December 31	(\$1,468,947)	(\$1,117,180)	(\$1,789,180)		(\$1,928,381)	(\$1,190,360)			
TAX INCREMENT DISTRICT NUMBER EIGHT									
Other Revenues	\$3,233,005	\$439,590	\$1,079,590	\$2,376,317	\$2,316,747	\$489,140	\$49,550	11.27%	
Expenditures	1,781,529	936,882	3,501,882	2,617,371	3,363,215	1,335,874	398,992	42.59%	
Excess (Deficiency) of Revenues over Expenditures	1,451,476	(497,292)	(2,422,292)	(241,054)	(1,046,468)	(846,734)			
Fund Balance, January 1	255,587	1,707,063	1,707,063		1,707,063	660,595			
Committed Fund Balance (Deficit), December 31	\$1,707,063	\$1,209,771	(\$715,229)		\$660,595	(\$186,139)			
TAX INCREMENT DISTRICT NUMBER NINE									
Other Revenues	\$47,520	\$53,055	\$53,055	\$26,931	\$26,932	\$28,553	(\$24,502)	-46.18%	
Expenditures	73,590	68,670	68,670	63,240	67,670	66,275	(2,395)	-3.49%	
Excess (Deficiency) of Revenues over Expenditures	(26,070)	(15,615)	(15,615)	(36,309)	(40,738)	(37,722)			
Fund Balance (Deficit), January 1	(140,955)	(167,025)	(167,025)		(167,025)	(207,763)			
Committed Fund Balance (Deficit), December 31	(\$167,025)	(\$182,640)	(\$182,640)		(\$207,763)	(\$245,485)			
TAX INCREMENT DISTRICT NUMBER TEN									
Other Revenues	\$284,163	\$323,220	\$323,220	\$324,424	\$324,424	\$355,599	\$32,379	10.02%	
Expenditures	145,481	141,923	141,923	124,661	141,923	423,560	281,637	198.44%	
Excess (Deficiency) of Revenues over Expenditures	138,682	181,297	181,297	199,763	182,501	(67,961)			
Fund Balance (Deficit), January 1	(270,929)	(132,247)	(132,247)		(132,247)	50,254			
Committed Fund Balance (Deficit), December 31	(\$132,247)	\$49,050	\$49,050		\$50,254	(\$17,707)			
TAX INCREMENT DISTRICT NUMBER ELEVEN									
Other Revenues	\$53,778	\$1,560,000	\$1,560,000	\$8,255,996	\$1,580,152	\$1,611,755	\$51,755	3.32%	
Expenditures	4,744,235	1,229,148	1,459,148	306,339	1,022,363	1,469,348	240,200	19.54%	
Excess (Deficiency) of Revenues over Expenditures	(4,690,457)	330,852	100,852	7,949,657	557,789	142,407			
Fund Balance (Deficit), January 1	4,159,943	(530,514)	(530,514)		(530,514)	27,275			
Committed Fund Balance (Deficit), December 31	(\$530,514)	(\$199,662)	(\$429,662)		\$27,275	\$169,682			
TAX INCREMENT DISTRICT NUMBER TWELVE									
Other Revenues	\$366,238	\$785,000	\$1,135,000	\$377,753	\$356,605	\$5,090,000	\$4,305,000	548.41%	
Expenditures	4,811,404	800,705	1,159,705	329,927	508,727	5,240,190	4,439,485	554.45%	
Excess (Deficiency) of Revenues over Expenditures	(4,445,166)	(15,705)	(24,705)	47,826	(152,122)	(150,190)			
Fund Balance (Deficit), January 1	3,649,929	(795,237)	(795,237)		(795,237)	(947,359)			
Committed Fund Balance (Deficit), December 31	(\$795,237)	(\$810,942)	(\$819,942)		(\$947,359)	(\$1,097,549)			
INTERNAL SERVICE FUNDS									
MOTOR POOL FUND									
Revenues	\$4,414,051	\$3,823,000	\$3,823,000	\$3,004,271	\$3,839,500	\$3,975,000	\$152,000	3.98%	
Expenses	3,892,558	4,620,281	5,360,127	3,704,857	4,055,722	6,191,393	1,571,112	34.00%	
Excess (Deficiency) of Revenues over Expenses	521,493	(797,281)	(1,537,127)	(700,586)	(216,222)	(2,216,393)			
Net Assets, January 1	7,772,159	8,293,652	8,293,652		8,293,652	8,077,430			
Net Assets, December 31	\$8,293,652	\$7,496,371	\$6,756,525		\$8,077,430	\$5,861,037			
LIABILITY INSURANCE FUND									
Other Revenues	\$879,105	\$950,317	\$950,317	\$327,					

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

CONFIRMATION OF MAYOR'S APPOINTMENTS

to Boards, Commissions and Committees: *Liberation and Freedom Committee; Plan Commission*

File Number: 20-1103

Date Introduced: November 10, 2020

Liberation and Freedom Committee

Shannon Thomas (N)
*Replacing Aaron Decker

716 S 5th Ave

Term Exp 4/30/23

715-302-2336

Plan Commission

Mic'Kayla Ross
*New Appointment

628 S. 1st Ave

Term Exp 4/30/23

715-302-2125

- (N) Individual is filling the unexpired term of a former member
- (1) Individual is in their own 1st full term
- (#) Designates the term number appointed to

Approved:

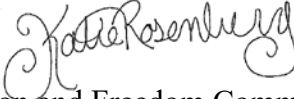
Katie Rosenberg, Mayor



MEMORANDUM

DATE: November 2, 2020

TO: Mary Goede, Leslie Kremer

FROM: Mayor Katie Rosenberg 

RE: Appointment to Liberation and Freedom Committee

Please add the following appointment to the agenda for the Council Meeting on Tuesday, 11/10/20. If you have any questions, please call my office.

Thank you.

LIBERATION AND FREEDOM COMMITTEE

Shannon Thomas (Replacing Aaron Decker who moved) Term expires 4/30/23
716 S. 5th Avenue
Wausau, WI 54401
715-302-2336
toreachshannon@gmail.com

cc: Blake Opal-Wahoske



Citizen Participation Form

Thank you for your interest in becoming involved with a City of Wausau Boards Committees or Commissions. The Mayor's Office will make recommendations to the City Council for placement based, in part, on your responses to the following questions; please provide us with some information to use when considering your appointment by completing the questions below. You are welcome to attach additional information such as your resume or vitae that may further support your appointment. For additional information, visit the City's Web Site at www.ci.wausau.wi.us, or call the Mayor's Office at 715-261-6800. This form will remain on file for three years. A list of existing Boards, Commissions and Committees (including general information) can be found on our website. <https://www.ci.wausau.wi.us/Departments/CityCouncil/BoardsCommitteesCommissions.aspx> Please consider becoming a part of this important community resource group.

Contact Information

First Name *

Shannon

Last Name *

Thomas

Address *

Street Address

716 S. 5th Ave

Address Line 2

City

Wausau

Postal / Zip Code

54401

State / Province / Region

WI

Country

Marathon

Phone *

(715)302-2336

Email *

toreachshannon@gmail.com

Years as a Wausau Resident, if applicable *

13

Occupation/Employer, if applicable

Certified Professional Pet Sitter and Business Owner

Business Information

Business Name

PawSau Pet Sitters

Address

Street Address

716 S. 5th Ave

Address Line 2

City

Wausau

Postal / Zip Code

54401

State / Province / Region

WI

Country

Marathon

Boards, Commission and/or Committee Information

Which Boards, Commissions and/or Committees interest you?

Board, Commission and/or Committee

Mayor's Welcoming and Inclusivity Committee

Board, Commission and/or Committee

You may choose more than one from the list provided. Order in preference.

Why are you interested in serving on these particular Committees? *

I am interested in helping to create a more inclusive Wausau through recognition of cultural and socioeconomic diversity.

What qualifications can you bring to these Committees? *

Prior to owning PawSau Pet Sitters, I had ten years of For and Non Profit Event Planner experience as a Radio Announcer for mid market radio groups. Through this I learned to positively communicate with a diverse community, and find myself very comfortable in approaching, learning and sharing issues that should be addressed. I am a wealth of knowledge for events and social media campaigns...I was the creator and President of The Event for Equality in Wausau (which welcomed our LGBTQIA+ community and their allies) for four years and it was a wonderful success. Finally, though I'm not sure if this is a qualification per say, I am a gay, female business owner with a trans male fiancé and a pan sexual son. I am eager to assist in welcoming all, but my life experience may help in regards to the LGBTQIA+ Community.

On what other City Committee(s) are you currently serving, if any?

I'm an community advisor for the Dog Park Committee. I'm not currently serving elsewhere in the community, through I did just apply for the Board of Directors of the Greater Wausau Region Chamber of Commerce (of which I am a part).

Other Community Involvement

President- Event for Equality, 2013-2016
Heart of Wisconsin Pride Board Member 2012-2015

References(Please Include 3)

Reference

First Name *

Breydan

Last Name *

Goebel

Address *

Street Address

716 S. 5th Ave, Wausau WI

Address Line 2

City

Wausau

Postal / Zip Code

54401

State / Province / Region

WI

Country

USA

Phone *

(920)917-5785

Relationship to You *

Domestic Partner

First Name *

Marti

Last Name *

Strehlow

Address *

Street Address

610 Washington Street

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

WI

Country

USA

Phone *

(715)298-0212

Relationship to You *

Owner-Patina Coffee House

First Name *

Jena

Last Name *

Zinkowich

Address *

Street Address

676 Weston Ave

Address Line 2

Wausau

City

Wausau

Postal / Zip Code

54403

State / Province / Region

WI

Country

Marathon

Phone *

(715)370-0707

Relationship to You *

Friend

Additional Information

You are welcome to attach additional information such as your resume or vitae that may further support your appointment.

Attachment(s)



MEMORANDUM

DATE: November 5, 2020

TO: Leslie Kremer, Mary Goede

FROM: Mayor Katie Rosenberg

RE: Appointment to the Planning Commission

Please place the following appointment on the City Council Agenda for Tuesday, 11/10/20. If you have any questions, please call my office. Thank you.

PLANNING COMMISSION

Mic'Kayla Ross
628 S. 1st Avenue
Wausau, WI 54401
715-302-2125
Mickayla_ross@yahoo.com

Bio attached below

Thank you.

Cc: Melissa Engen
Brad Lenz
Eric Lindman



Citizen Participation Form

Thank you for your interest in becoming involved with a City of Wausau Boards Committees or Commissions. The Mayor's Office will make recommendations to the City Council for placement based, in part, on your responses to the following questions; please provide us with some information to use when considering your appointment by completing the questions below. You are welcome to attach additional information such as your resume or vitae that may further support your appointment. For additional information, visit the City's Web Site at www.ci.wausau.wi.us, or call the Mayor's Office at 715-261-6800. This form will remain on file for three years. A list of existing Boards, Commissions and Committees (including general information) can be found on our website. <https://www.ci.wausau.wi.us/Departments/CityCouncil/BoardsCommitteesCommissions.aspx> Please consider becoming a part of this important community resource group.

Contact Information

First Name *

Mic'Kayla

Last Name *

Ross

Address *

Street Address

628 S 1st Avenue

Address Line 2

City

Wausau

Postal / Zip Code

54401

State / Province / Region

Wi

Country

United States

Phone *

(715)302-2125

Email *

mickayla_collins@yahoo.com

Years as a Wausau Resident, if applicable *

9

Occupation/Employer, if applicable

Wausau Chemical Corporation

Business Information

Business Name

Address

Street Address

Address Line 2

City

Postal / Zip Code

State / Province / Region

Country

Boards, Commission and/or Committee Information

Which Boards, Commissions and/or Committees interest you?

Board, Commission and/or Committee

Plan Commission

Board, Commission and/or Committee

Citizen's Advisory Committee

Board, Commission and/or Committee

Legislative Committee

Board, Commission and/or Committee

Neighbor to Neighbor Committee

Board, Commission and/or Committee

Ethics Board

Board, Commission and/or Committee

Dog Park Committee

You may choose more than one from the list provided. Order in preference.

Why are you interested in serving on these particular Committees? *

Each committee has aspects that I am passionate about in my personal life, including community outreach, and increasing the quality of life city wide.

What qualifications can you bring to these Committees? *

After reviewing each committees agenda and meeting minutes for more information, I feel I can provide the following:

- Organizational Leadership experience
- Dog owner input
- Neighborhood cooperation approach
- Ethics and Professionalism

On what other City Committee(s) are you currently serving, if any?

None

Other Community Involvement

References(Please Include 3)

Reference

First Name *

Paula

Last Name *

Clark

Address *

Street Address

415 Seymour Street

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

WI

Country

Marahon

Phone *

(715)261-0510

Relationship to You *

Wausau School
Foundations- Mentor

First Name *

Brian

Last Name *

Otten

Address *

Street Address

200 Washington Street #120

Address Line 2

City

Wausau

Postal / Zip Code

54403

State / Province / Region

WI

Country

Marathon

Phone *

(715)845-6231

Relationship to You *

Wausau Chamber of
Commerce - Mentor

First Name *

Justin

Last Name *

Willis

Address *

Street Address

1000 W Campus Drive

Address Line 2

City

Wausau

Postal / Zip Code

54401

State / Province / Region

WI

Country

Marathon

Phone *

(715)803-1372

Relationship to You *

North Central Technical
College- Mentor

Additional Information

You are welcome to attach additional information such as your resume or vitae that may further support your appointment.

Attachment(s)

M Ross Resume 2020.docx

11.39KB

Limit to 3 upload files

Mic'Kayla M. Ross
628 S. 1st Avenue, Wausau, WI 54401
(715) 302-2125 mickayla_ross@yahoo.com

Positive and transformational leadership approach to organizational behavior, community outreach, business, and marketing. Experienced in a variety of public service and professional roles, while seeking collaboration with impactful organizations.

EDUCATION

University of Wisconsin - Stevens Point | Stevens Point WI | Graduation 2021

Bachelor of Science in Organizational Leadership

- Member of Entrepreneurship Club
- Member of Sigma Delta Rho sorority

Northcentral Technical College | Wausau, WI | May 2016

Associate of Applied Science in Small Business and Entrepreneurship

- Campus Ambassador & Work Study
- Awarded Scholarship for Academic Excellence

Notary Public Commission | State of Wisconsin | 2018 - Current

State of Wisconsin Department of Financial Institutions

- Notary Public & Signing Agent

ACHIEVEMENTS

Jefferson Award of Public Service | 2020

Coordinator of North Central WI Face Mask Makers

Business Mentor | 2016

Young Entrepreneurs Academy (YEA) DC Everest

Chapter President | 2016

Business Professionals of America

Internship | 2015

Wausau Chamber of Commerce - The Branch Entrepreneurship Hub

- Nationally awarded 1st Place in Ethics & Professionalism
- Awarded Club Member of the Year 2016 by North Central Technical College

PROFESSIONAL EXPERIENCE

Wausau Chemical Corporation | Wausau WI | May 2018-Current

Media Specialist

- Creation of company documents including SOPs, guidelines, safety procedures, and marketing
- Assisting with laboratory filing and documentation processes
- Invoicing and customer service

Northcentral Technical College | Wausau WI | July 2015 -May 2016

Youth Apprenticeship Recruiter & Career Coach

- Recruitment of employers and students into the WI Youth Apprenticeship Program
- Advisement of career path options for high school students and adults
- Presentation creation and execution to students and employers
- Preparation and planning of K-12 program events
- Marketing events and programs
- Community outreach to collaborate with local institutions

REFERENCES

Brian Otten | Wausau Chamber of Commerce | Marketing Manager

botten@wausauchamber.com | 715-845-6231

Justin Willis | North Central Technical College | Director of Strategic Transfer Partnerships

willis@ntc.edu | 715-803-1372

Paula Clark | Wausau School Foundation | Executive Director of Foundations

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

RESOLUTION OF THE PUBLIC HEALTH & SAFETY COMMITTEE

Approving COVID-19 Related Mask Requirement City Wide

Committee Action: Approved 3-2

Fiscal Impact: None

File Number: 20-0317

Date Introduced: November 10, 2020

FISCAL IMPACT SUMMARY

COSTS	Budget Neutral	Yes ☒ No ☐	
	Included in Budget:	Yes ☐ No ☐	Budget Source:
	One-time Costs:	Yes ☐ No ☐	Amount:
	Recurring Costs:	Yes ☐ No ☐	Amount:
SOURCE	Fee Financed:	Yes ☐ No ☐	Amount:
	Grant Financed:	Yes ☐ No ☐	Amount:
	Debt Financed:	Yes ☐ No ☐	Amount Annual Retirement
	TID Financed:	Yes ☐ No ☐	Amount:
	TID Source: Increment Revenue ☐ Debt ☐ Funds on Hand ☐ Interfund Loan ☐		

RESOLUTION

WHEREAS, the COVID-19 pandemic continues throughout the United States, including throughout the State of Wisconsin and the City of Wausau; and

WHEREAS, the City has an obligation under Wis. Stat. §62.11(5) to act “for the health, safety, and welfare of the public” to protect residents and employees; and

WHEREAS, evidence suggests that COVID-19 spreads mainly from person to person through respiratory droplets when a person infected with the disease, symptomatic or not, coughs, sneezes, or talks; and further, that wearing a cloth face covering reduces the risk of a person with a COVID-19 infection from spreading the infection to others and can also protect people without an infection from exposure to droplets that may contain the virus; and

WHEREAS, the Centers for Disease Control and the Wisconsin Department of Health Services advise that wearing a cloth face covering reduces the spread of COVID-19; and

WHEREAS, on September 22, 2020, the Governor of the State of Wisconsin through Executive Order #90, declared a Public Health Emergency, in effect for 60 days until November 21, 2020, and corresponding Emergency Order #1, requiring face coverings for people over the age of 5 whenever one is indoors or in an enclosed space, other than a private residence, and other people are present in the same room or space; and

WHEREAS, Marathon County COVID-19 Order #1 provides that pursuant to Wis. Stat. §252.03(1)(2), the Health Officer recommends the use of a mask or cloth face covering when physical distancing of six (6) feet between people not residing in a single living unit or household is impractical.

NOW THEREFORE BE IT RESOLVED, by Mayor Katie Rosenberg and the Common Council of the City of Wausau, that every individual age five (5) and older who is present in the City of Wausau shall wear a face covering that covers the nose and mouth of that individual in indoor areas accessible to the public and while driving or riding public transportation or a qualifying vehicle, unless exempted below

Exemptions.

- (1) Persons who have chronic upper respiratory conditions or are unconscious, incapacitated, or otherwise unable to remove their own face covering without assistance;
- (2) Persons with medical conditions, intellectual or developmental disabilities, mental health conditions, or sensory sensitivities that prevent or impair the person's ability to wear a face covering;
- (3) Persons who fall within the guidelines of the Center for Disease Control and Prevention for those who should not wear face coverings due to a medical condition, mental health condition, or disability that prevents them from wearing a face covering;
- (4) Persons who are communicating with an individual who is deaf or hard of hearing and communication cannot be achieved through other means;
- (5) Persons for whom wearing a face covering would create a risk to the person related to their work, as determined by government safety guidelines;
- (6) Persons in a setting where it is not practical or feasible to wear a face covering when obtaining or rendering goods or services to the extent necessary to obtain or render such goods and services including but not limited to the receipt of dental services or medical treatments or while consuming food or beverages;
- (7) Persons actually engaged in exercising in a gym or other similar indoor facility, so long as physical separation of not less than six (6) feet is maintained and the individual wears a face covering at all times when not actually engaged in exercising;
- (8) Whenever federal, state or local law otherwise prohibits wearing a face covering or where it is necessary to evaluate or verify an individual's identity;
- (9) Persons whose religious beliefs prevent them from wearing a face covering

Definitions.

- (1) “Face covering” means a manufactured or homemade cloth covering that fully covers an individual’s nose and mouth and that is secured with ear straps or otherwise tied so as to prevent slipping, and/or a face shield which covers the mouth and nose, covers the side of the face, and is secured on the head.
- (2) “Indoor area accessible to the public” means any interior area of any structure or premises licensed by the City of Wausau or used in whole or in part as a place of resort, assemblage, lodging, trade, traffic, occupancy, or other use by the public, to which the public customarily has access, but does not include any private residence.
- (3) “Qualifying vehicle” a paratransit vehicle, a taxi, a private car service vehicle, a ride-sharing vehicle, or any other for-hire vehicle.

BE IT FURTHER RESOLVED that all businesses, organizations, and non-profit entities within the City of Wausau are encouraged to post notice requiring employees, customers, visitors, members, or members of the public to wear a face covering whenever those persons are in a building open to the public.

BE IT FURTHER RESOLVED that this Resolution shall take effect upon expiration of Governor’s Emergency Order #1, expiring November 21, 2020, and shall remain in effect until January 31, 2021, or terminated earlier by the Common Council.

BE IT FURTHER RESOLVED that any ordinance, resolution or City policy in conflict with the above Resolution shall be superseded by this Resolution.

Approved:

Katie Rosenberg, Mayor

SPECIAL PUBLIC HEALTH & SAFETY COMMITTEE

Date and Time: Tuesday, November 2, 2020, at 5:15 pm, (Council Chambers)

Members Present: Rasmussen (C), Herbst, Peckham, Wadinski, and McElhaney

Others Present: Jacobson, Groat, Rosenberg, Bliven, Kujawa, Lindman, Polley, Rubow, Van Krey, Martens, Watson, Neal, John Robinson, Joan Theurer

Discussion and possible action regarding COVID-19 related mask requirement city wide.

Rasmussen stated they were collecting public comment by email, the city's e-feedback form on the website, and phone. She stated for safety reasons they were not accepting in person comment and public comment was not on the agenda. This is a working session of the committee and it will make a recommendation to the Common Council for final action on Tuesday, November 10, 2020.

Presentations were made by and Joan Theurer, Marathon County Health Department and the Chairman of the Board of Health, Marathon County Supervisor John Robinson. The presentations and meeting discussion can be accessed on YouTube: <https://www.youtube.com/watch?v=nwS289tOPPc>

Rasmussen stated there were two options before the committee, the first one being a resolution which is a mandate issued by the Common Council to wear masks. She noted a resolution does not carry enforcement provisions or penalties. The second option is an ordinance for the same that would offer enforcement options and a range of penalties. The responding officer has the discretion to give a warning or a citation. She stated it is not our goal, especially with the ordinance, to put an undue strain on law enforcement. It is our hope that members of the public would not turn to using it as a means to report individual violations and create a volume of police calls over singular violations.

Ben Bliven, Police Chief, stated law enforcement is already stretched thin with a lot of obligations in day to day operations with calls for service, 911 calls, domestic violence, traffic enforcement, as well as experiencing a scourge of mental health issues and AODA issues. He stated they did not have the capacity to enforce an ordinance. If it was put in place it would be a low priority to the department. He indicated the other concern he had was that the dispatch center which also has a capacity issue and that citizens will be calling the non-emergency number to report other citizens not wearing masks. There are a lot of exemptions for medical and other issues and one citizen doesn't know whether the other fits into one of those. He noted if there is a business that enforces masks at their establishment and someone refuses to leave, they can call the department; an ordinance is not needed for us to mediate that situation and assist business. He commented there are a lot of protests and his biggest concern was putting law enforcement in the middle of this debate in terms of building trust with people in our community.

Rasmussen stated if the Governor's Order is not renewed we are left with no policy that obligates the wearing of a mask anywhere. She indicated feedback from her district so far that were in favor of the mask mandate outweighed those against it 2 to 1.

Mayor Rosenberg commented this is an effort to keep our workforces safe and the community safe. She stated she called other Mayors to discuss what they were doing. One thing was to have the businesses enforce it in their establishments and those that have licenses or receive funds, loans, grants or incentives from the city are expected to comply with the order.

Peckham questioned why in both the ordinance and the resolution there is a clause that requires people if outside of their own home to have in their possession a face covering. Someone could be just out to walk their dog or visit the cemetery. Attorney Jacobson stated she copied the Green Bay ordinance, but thought it further clarified that they are not needed in your own home but will be needed when you leave. Peckham felt they should put forth the least extreme version and did not want to come across as being overly intrusive. Jacobson stated they could strike this. *Discussion followed.*

Herbst commented feedback from her district was 3 to 1 against the mandate. Rasmussen encouraged more feedback from within the districts. She noted she has received a volume from outside the Wausau area and felt that needs to be weighted accordingly because we are looking at policy to serve Wausau's residents. Peckham commented the e-forms sent to the clerk that he has tracked so far were 4 to 1 in favor.

Motion by Peckham, second by Herbst to approve a resolution, removing the carrying of a mask requirement; to go into effect upon the lapse of the state mandate and to remain in place until January 31, 2021 unless the Council decides to terminate it earlier. Motion carried 3-2. (*McElhaney and Wadinski were the dissenting votes.*)

Adjourn

Motion by Herbst, second by Peckham to adjourn the meeting. Motion carried unanimously. Meeting adjourned at 6:08 pm.

ORDINANCE OF PUBLIC HEALTH & SAFETY COMMITTEE

Creating Section 6.57 Face coverings required

DRAFT

FOR INFORMATION ONLY- AS PROVIDED IN PUBLIC HEALTH & SAFETY PACKET

Committee Action: Pending

Ordinance Number:

Fiscal Impact: None

File Number:

Date Introduced:

The Common Council of the City of Wausau do ordain as follows:

Section 1. That Section 6.57 Face coverings required is hereby created to read as follows:

6.57 Face coverings required. (a) Definitions. For purposes of this section, the following definitions shall apply:

(1) “Face covering” means a manufactured or homemade cloth covering that fully covers an individual’s nose and mouth and that is secured with ear straps or otherwise tied so as to prevent slipping, and/or a face shield which covers the mouth and nose, covers the side of the face, and is secured on the head.

(2) “Indoor area accessible to the public” means any interior area of any structure or premises licensed by the City of Wausau or used in whole or in part as a place of resort, assemblage, lodging, trade, traffic, occupancy, or other use by the public, to which the public customarily has access, but does not include any private residence.

(3) “Qualifying vehicle” a paratransit vehicle, a taxi, a private car service vehicle, a ride-sharing vehicle, or any other for-hire vehicle.

(b) Face Coverings Required. Every individual age five (5) and older who is present in the City of Wausau shall have possession of a face covering when the person leaves home or other place of residence and shall wear a face covering that covers the nose and mouth of that individual in indoor areas accessible to the public and while driving or riding public transportation or a qualifying vehicle, unless exempted under this section.

(c) Exemptions. This section does not apply to:

(1) Persons who have chronic upper respiratory conditions or are unconscious, incapacitated, or otherwise unable to remove their own face covering without assistance;

(2) Persons with medical conditions, intellectual or developmental disabilities, mental health conditions, or sensory sensitivities that prevent or impair the person’s ability to wear a face covering;

- (3) Persons who fall within the guidelines of the Center for Disease Control and Prevention for those who should not wear face coverings due to a medical condition, mental health condition, or disability that prevents them from wearing a face covering;
- (4) Persons who are communicating with an individual who is deaf or hard of hearing and communication cannot be achieved through other means;
- (5) Persons for whom wearing a face covering would create a risk to the person related to their work, as determined by government safety guidelines;
- (6) Persons in a setting where it is not practical or feasible to wear a face covering when obtaining or rendering goods or services to the extent necessary to obtain or render such goods and services including but not limited to the receipt of dental services or medical treatments or while consuming food or beverages;
- (7) Persons actually engaged in exercising in a gym or other similar indoor facility, so long as physical separation of not less than six (6) feet is maintained and the individual wears a face covering at all times when not actually engaged in exercising;
- (8) Whenever federal, state or local law otherwise prohibits wearing a face covering or where it is necessary to evaluate or verify an individual's identity;
- (9) Persons whose religious beliefs prevent them from wearing a face covering.

(d) The Police Department shall enforce this chapter by issuing a warning for first offenses and shall only issue a citation for first offenses if an individual refuses to comply with the ordinance after receiving a warning or for second and subsequent offenses.

(e) Penalty. (a) Any person violating this ordinance, shall, upon conviction, forfeit not less than \$10.00 and not more than \$40.00 for the first offense [or \$25.00] and not less than \$50.00 and not more than \$150.00 for second [or \$50] and subsequent offenses. [Subsequent offenses \$100] Each violation shall be considered a separate offense.

Section 2. Sunset Provision. This ordinance shall take effect upon passage and publication as required by law and is hereby repealed immediately upon termination of the City of Wausau's Public Health Emergency Declaration, or by passage of superseding regulation, in which case this ordinance shall automatically repeal upon the superseding authority becoming effective with no further action required. [remain in effect until 11:59 p.m., (date), unless extended, earlier terminated or amended by the Common Council] Note: others have used 12/31, 1/20/21, 1/31/21

Section 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 3. This ordinance shall be in full force and effect on the day after its publication.

Adopted:
Approved:
Published:
Attest:

Approved:

Katie Rosenberg, Mayor

RESOLUTION OF THE CAPITAL IMPROVEMENTS & STREET MAINTENANCE COMMITTEE

Authorizing installation of stops signs at Bopf Street and S. 8th Avenue

Committee Action: Failed 2-3

Fiscal Impact: None

File Number: 20-1016

Date Introduced: October 27, 2020 (Referred Back)

Date Brought Back: November 10, 2020

FISCAL IMPACT SUMMARY

COSTS	<i>Budget Neutral</i>	Yes ☒ No ☐	
	<i>Included in Budget:</i>	Yes ☐ No ☐	<i>Budget Source:</i>
	<i>One-time Costs:</i>	Yes ☐ No ☐	<i>Amount:</i>
	<i>Recurring Costs:</i>	Yes ☐ No ☐	<i>Amount:</i>
SOURCE	<i>Fee Financed:</i>	Yes ☐ No ☐	<i>Amount:</i>
	<i>Grant Financed:</i>	Yes ☐ No ☐	<i>Amount:</i>
	<i>Debt Financed:</i>	Yes ☐ No ☐	<i>Amount</i> <i>Annual Retirement</i>
	<i>TID Financed:</i>	Yes ☐ No ☐	<i>Amount:</i>
	<i>TID Source: Increment Revenue</i> ☐ <i>Debt</i> ☐ <i>Funds on Hand</i> ☐ <i>Interfund Loan</i> ☐		

RESOLUTION

WHEREAS, as part of the Thomas Street reconstruction project, stops signs were erected on Bopf Street at S. 8th Avenue making it a four way stop and subsequently removed after construction was completed; and

WHEREAS, residents in the area of Bopf Street and S. 8th Avenue would like to have stop signs placed on Bopf Street rather than on S. 8th Avenue to slow traffic; and

WHEREAS, your Capital Improvements and Maintenance Committee, at their October 8, 2020 meeting, discussed the stop sign placement and failed to approve installing stop signs on Bopf Street at S. 8th Avenue.

NOW, THEREFORE, BE IT RESOLVED that the Common Council of the City of Wausau notwithstanding the recommendation of the Capital Improvements and Street Maintenance Committee does hereby approve installing stop signs on Bopf Street at S. 8th Avenue.

BE IT FURTHER RESOLVED that a copy of this Resolution shall be provided to the City Engineering Department and be set forth in the sign inventory maintained by the department.

Approved:

Katie Rosenberg, Mayor

CAPITAL IMPROVEMENTS AND STREET MAINTENANCE COMMITTEE

Date of Meeting: October 8, 2020, at 5:15 p.m. in the Council Chambers of City Hall.

Members Present: Rasmussen, Larson Neal, Wadinski; *by WebEx*: Ryan

Also Present: Lindman, Wesolowski, Niksich, Herbst, Fitzgerald
By WebEx: Mayor Rosenberg, Alfonso, Buckner, Sippel

Discussion and possible action on stop sign placement at the intersection of Bopf Street and South 8th Avenue

Larson has been receiving feedback from his district asking for this measure to be taken. Buckner deferred to Wesolowski on his most recent count, which did coincide with their speed study on Bopf Street. Wesolowski stated traffic counters were placed on Bopf Street and 8th Avenue from September 22 to September 28. An average weekday was 885 cars on Bopf Street and 250 on 8th Avenue. The average speed was 25½ MPH. The 85th percentile was 30 MPH, which is an acceptable range. Staff does not recommend any changes; stop signs should remain on 8th Avenue with none on Bopf Street.

Rasmussen asked if we could get control of this with targeted enforcement. Buckner stated it is possible but to be consistent in any one area with speed enforcement is difficult to promise because of other impeding traffic concerns and high volume of calls. The speed study shows times of the day with speed concerns. He noted the reported speed of 46 MPH and added that sometimes higher speeds can be emergency vehicles. One of the reports they run show when there is more volume of traffic and potential more volume of people exceeding the speed limit. Rasmussen said historically there has been some correlation of increased speed before and after shift changes at Kolbe. She feels they all understand enforcement would be done as time permits.

Larson would like to see stop signs on the corner. Feedback he has received from the neighbors is removing the stop signs was the biggest mistake the City made. Signs were put up when Thomas Street was under construction and took down without warning.

Larson moved to remove the stop signs from 8th Avenue and place on Bopf Street. Seconded by Neal.

Rasmussen spoke of the robust discussion regarding stop signs at 10th and Stark Street. There was concern among enforcement staff and alders about deviating from MUTCD standards and creating a liability situation by placing signs against standards.

Wadinski asked how many people are complaining. Putting up stop signs because of a couple of complaints from neighbors is not the purpose of the committee. The purpose is to make sure traffic is safe according to standards. If there was a petition with a dozen or more households he may look at it differently. Rasmussen said in past discussion when former Alder Abitz received the same request, it was not a large number of people complaining but it was consistently the same individuals. At that time the committee opted to not act on making a change. After construction ended, the City was slow at taking the stop signs down and the neighborhood got used to having them there. Lindman feels the motion to remove the signs off 8th Avenue would not be a good decision. Bopf Street has more traffic and there would be even more conflicts and issues. When signs were installed during the detour for Thomas Street construction, the intersection was a four-way stop.

Larson revised his motion and moved to make the intersection a four-way stop. As the second, Neal agreed with the revision.

Alfonso's job is to let people know what the status of the law is. When establishing traffic control devices, which includes signs, state statutes require local authorities to conform to the MUTCD. This is our statutory obligation. During the 10th Street discussion, one alderperson used an intersection that was not proper as support for continuing to do an improper thing. Regarding 10th and Stark, Rasmussen noted criteria for a four-way is when traffic is relatively equal on both streets. Traffic counts showed it was not that far off on one versus the other. If

it is found there is a significant volume on Bopf and not on 8th, we are really not in the same realm as we were with 10th and Stark. She cautioned using 10th Street and Stark Street as a benchmark. Wadinski agrees that was a different situation. His personal/professional feeling is to abide by statutes and follow regulations. It is the committee's job to make it right according to regulations and statistics. Rasmussen spoke of the former Parking and Traffic Committee and how it became a soap box for neighborhood complaints. Citizens would run a petition, come to the committee, get their way and stop signs were installed or modified. It allowed an element of politics to enter into the application of traffic standards. When the committees merged, she was Chair of CISM and her directive to staff was to make as many decisions at staff level using MUTCD standards as possible. She felt that as soon as one intersection goes through a political process like this, we are going to have 10 more. There isn't an alder who has not received complaints about speeding, parking or heavy traffic. She made the mistake with 1st Avenue and Bos Creek Drive. Residents petitioned and a stop sign was installed at a bottom of a hill. It has not fixed the problems they were complaining about. She hopes her experience serves as a cautionary tale. She does not want the committee to tread down a slope where every month we have to make a political decision about traffic controls.

Wadinski feels these problem need police presence, and not just a sector officer to go there when he has time. We need to work with PD for a part-time traffic unit. Rasmussen said we often rely on grant funding or special enforcement funding to conduct a focused enforcement. This is not the first time she has heard of a traffic enforcement unit that can move around town and get trouble spots. This is something from a budget standpoint that we should look at going forward.

Larson said there is more traffic going down Bopf Street because people cannot turn on and off Thomas Street like they used to. This has been an ongoing issue for years and he would like to see a four way stop.

From a planning perspective, Sippel mentioned there are street designs that can be used to help control speed. Research shows that when you use stop signs to try to control speed instead of street design, it increases the likelihood of crashes. When it is not warranted people tend to ignore it. In general, Sippel noted curb bump outs at intersections, creating chicanes in the road so it is not a straight shot, and utilizing on-street parking usually slows people down. Sippel feels adding bump outs would be most applicable at this location. Rasmussen said if either street comes up for a redesign we can look at adding a calming measure. We have often tried narrowing right-of-way as well. There are ways we can make an impact but it cannot be done overnight.

Neal asked about the nature of pedestrian traffic in this neighborhood. Larson has not surveyed this. Rasmussen feels it is standard neighborhood traffic and noted it is not a direct walking path to a neighborhood school. When this came up before, Abitz was more concerned with vehicle traffic than a bike/ped conflict. Neal stated if it is within the law to make a four-way stop, he would not be against it. This might not be the same as 10th and Stark; however, if the alder feels the neighborhood is requesting it and there is history with an alder before, it seems supportable and a nice thing to do for the neighborhood. Rasmussen is concerned because the standards indicate where the traffic is not equal a four-way is not warranted. We were able to legitimize a four-way at 10th and Stark because recent traffic counts showed traffic was relatively the same. That is not the case at 8th and Bopf.

There being a motion and a second, motion to make the intersection a four-way stop failed 2-3 with Rasmussen, Neal and Wadinski the dissenting votes.

AGENDA ITEM
Discussion and possible action on stop sign placement at the intersection of Bopf Street and South 8 th Avenue
BACKGROUND
The stop signs at this intersection are placed such that traffic on S. 8th Avenue is required to stop. Engineering placed traffic counters on Bopf Street and S. 8th Avenue from September 22nd – 28th. The traffic data collected is included as an attachment. Page 1 gives a summary of the data collected with a map. This item has been discussed at previous CISM meetings, the minutes from March 8, 2018 and April 12, 2018 are included. Also included is section 2B.07 of the Manual of Uniform Traffic Control Devices (MUTCD) which discusses Multi-Way stop applications.
FISCAL IMPACT
Minimal
STAFF RECOMMENDATION
Staff does not recommend any changes to the current stop sign placement at the intersection. The belief that vehicles are traveling at excessive speeds is not the case, the data shows the mean speed to be 25.5 mph and the 85th percentile speed to be 30 mph. The MUTCD stresses keeping traffic control measures to the minimum required to control the traffic.
Staff contact: Allen Wesolowski 715-261-6762

CAPITAL IMPROVEMENTS AND STREET MAINTENANCE COMMITTEE

Date of Meeting: March 8, 2018, at 5:30 p.m. in the Council Chambers of City Hall.

Members Present: Gisselman, Kellbach, Rasmussen, Abitz (McElhaney was excused.)

Also Present: Mayor Mielke, Lindman, Wesolowski, Sean Gehin, Buckner, Lenz, Sippel, Joe Gehin

Discussion and possible action on the installation of stop signs on Bopf Street at 8th Avenue

This item was taken out of agenda order.

Wesolowski explained temporary stop signs were put up during the Thomas Street Reconstruction Project for traffic to stop on Bopf Street at 8th Avenue. Permanent stop signs are located on 8th Avenue at Bopf. The temporary stop signs should have been taken down after the construction was completed. The Engineering Department was unaware they were still up and then a request was received to make the 4-way stop permanent. It was decided to leave the signs up until after this item is considered by committee. Staff recommends leaving the stop signs on 8th Avenue and not installing them permanently on Bopf Street. 8th Avenue is the minor street with less traffic, which is typically where stop signs are placed. There are no visual obstructions and no report of accident history.

Rasmussen indicated there has been an ongoing speed issue on Bopf Street even prior to the construction on Thomas Street. From experience in her district, installing a stop sign does not control speed but enforcement does. A stop sign was installed at the corner of 1st Avenue and Bos Creek, which has been a travel nightmare and has not cured the speed. The speeders just moved over one block. Even though the four-way stop during construction seemed to have calmed the traffic, she questioned if there has been any targeted enforcement in the area. The problem is speed and does not have to do with visibility or accident history. She questioned if there was any other measure that could be taken other than a four-way stop. Buckner is not aware of any targeted enforcement of this area after the construction period. He does not have any current data but a speed counter could be placed, the area could be highlighted for additional enforcement, and a report could be brought back to the committee.

Sid Elford lives at the corner of 3rd and Bopf, at 302 Bopf Street. Since the stop signs have been on Bopf Street, he has noticed that the traffic from Kolbe and Kolbe has been able to move a lot smoother. He has personally seen several accidents at the corner while living in the neighborhood for over 45 years. They were not always tow away and may not have been reported. He has seen several major accidents at the corner of 3rd Avenue and Bopf Street. Typically enforcement does not take place in the area. He has asked for enforcement but it does not seem to happen. The biggest excuse he gets is there are other things to worry about. There are a lot of people in the City who have complaints about traffic and speeding. It is too bad that there are all these rules and regulations and nothing is done about it.

Abitz stated there was a petition signed by over 36 people who would like the four-way stop to remain. At least one and a half pages are signed by people who live in the area, people that drive to Treu's, and those who visit people in the area. Because of the stop signs, individuals in the area feel it is safer for their kids because the traffic is not speeding. In the summer time drag races take place from 11th Avenue to 3rd Avenue. There have been three accidents on her corner at 7th and Bopf where vehicles were speeding and hit her tree. Individuals who attend Holy Name feel it is safer to cross the street because of the four-way stop. She has spoken with Kolbe and Kolbe and the four-way stop has controlled some of the flow of traffic. She would like to see the four-way stop remain as it has made a major difference in the neighborhood with pedestrians, bicyclists, and making the people who live in the area feel safer. She highly recommends making this intersection a four-way stop because of safety and the security the neighborhood feels.

Elford said a radar was placed for a few days and he spoke off the record to the officer about speeding. When there is not an officer there the traffic goes fast. He realizes enforcement cannot be done on every corner but it has to be targeted a little. The stop signs have smoothed out the traffic flow on 8th Avenue and although it is not a ligament reason for a stop sign, it does slow down the traffic. Taking consideration of the safety factor and the

feeling of the neighborhood, he feels the stop signs should be recommended.

Gehin asked if the amount of traffic on 8th Avenue was equal to the amount on Bopf Street. Elford replied on an overall day no but during specific periods it is busier. There are several hundred people exiting Kolbe at three different times. Gehin said the MUTCD, which is followed for traffic control devices, warrants against adding stop signs where it is not warranted. If intersecting roads do not have an equal volume of traffic, over time people start to ignore stop signs and roll through. This leads to another safety issue and is why staff is not in favor of adding stop signs on Bopf. Elford said that problem is really a lack of enforcement. Gehin said the problem is another safety issue is created. People get accustomed to not slowing down on Bopf Street because they never see a car on 8th Avenue.

Abitz said Kolbe and Kolbe used to use 9th Avenue or other streets but now uses 8th Avenue because of the four-way stop. People who use Bopf are now very familiar with the four-way stop. More people are using 8th Avenue because of the four-way stop and better traffic flow. Elford clarified that Kolbe trucks are not using 8th Avenue but there other company trucks are. If it is felt that stop signs cause accidents by people rolling through, Elford said barely 50% of the people that come to the intersection of Bopf and 3rd Avenue stop. There have been a lot of collisions there and this is a T intersection. This would promote a better flow of traffic and peace of the neighborhood. The stop signs have been up for several months as an “experiment” and it has worked well.

The first thing Rasmussen asked for when the duties of the Parking and Traffic Committee were combined was for decisions that could be made administratively using MUTCD guidelines would be made outside the committee. When a decision is made by committee to install a stop sign, yield sign, etc., it becomes a political motivation. Now we are about to make a political decision on a stop sign. We have nonconforming stop signs in other locations in town where they were installed against recommendation and have not necessarily solved a problem. The one at 1st Avenue and Bos Creek did not solve the problem and everyone who does not like it runs it or slides through. One was installed at 12th and Callon because three houses wanted it but it does not solve anything. She has two opinions about this. If there had never been a stop sign there before and the situation arose to place a stop sign solely for the purpose to try to reduce speed, she would vote no. However, when the temporary stop sign was placed for the detour of Thomas Street, she feels a clinical trial was created. Now people in the area have adjusted their travel patterns, have operated for six months with a four-way stop, and all believe it works. It is a lot easier to never put something in then to give it and take it back. Now we are trying to take back something everyone loves. If a vote happens tonight, she would be inclined to support it even though it is against standard. When there are defined standards for how to make the decision, she would like the decision made at staff level not committee level. It creates way too much political activity in a realm that should be governed by engineering standards. We need to utilize the guidelines to the extent we can. But once we put the stop sign in, she feels a precedent was created. There was no way to get around it during construction but now it is there and now they are used to it.

Abitz said it has made a difference in how the neighborhood reacts to the corner and the flow of traffic. She feels the stop signs should be kept and added it is very rare when one individual goes through the stop sign.

Joe Gehin, Aldermanic District 9, recommends delaying action to let staff go out and observe what is going on. At that point in time an informed decision can be made. Sean Gehin stated traffic counters could be placed on 8th Avenue and on Bopf Street to see the traffic volumes. Rasmussen said traffic calming is always a concern. In a straight line, the longer the distance is between stop signs at a consistent speed the faster people will go. She gave Lake View Drive as an example. Once people get to the airport and are heading to Northcentral Health Care, there is a straight shot. The District 1 Alderman will never stop getting speed complaints on Lake View. District 6 gets them on Woodland Ridge and Golf Club. It may be only at peak times, but for the people that live there it is very upsetting because they see it never gets better. With targeted enforcement, when the police are there, they slow down. As soon as the police leave they are right back at it again. It cannot be staffed 24-7. She feels data is needed as to what is happening there because her assumption was there has always been a speed problem on Bopf. She thought it was because people were avoiding Thomas Street based upon its condition. Once Thomas Street was done, Rasmussen thought the brunt of the traffic would move back to the new Thomas Street and Bopf would become less of an event with people changing their habits back to where they had been years prior when Thomas Street was in good repair.

Abitz said this is not the first time she has brought this forward as it was at Parking and Traffic two to three times

and there have been discussions at neighborhood meetings. We know the stop sign is working as there is no speeding taking place and the flow of traffic is good. She does not want to delay action for more data. 36 people from the immediate area have signed a petition. Rasmussen asked how long it would take to get traffic counts. Gehin explained the Engineering Department has two counters that operate on cables. The Police Department has one that can be mounted. Obtaining the data does not take long. If the Engineering Department devices are used, we would have to wait until the possibility of snow has passed. The Police Department counter could be used. The counter would be left out for one week on Bopf Street and one week on 8th Avenue. Rasmussen said this would provide decent information for a fact based decision. She would like counts done and considered in April with the temporary stop signs left in place in the meantime.

Rasmussen moved to table this item to the April CISM meeting and direct staff to use the device available from the Police Department for traffic counts on both streets. Seconded by Kellbach.

Elford said it has been studied for years and it could be studied to death. He does not want this to go on like Thomas Street did.

There being a motion and a second, motion to table this item to the April CISM meeting and direct staff to use the device available from the Police Department for traffic counts on both streets carried 3-1 with Abitz the descending vote.

CAPITAL IMPROVEMENTS AND STREET MAINTENANCE COMMITTEE

Date of Meeting: April 12, 2018, at 5:30 p.m. in the Council Chambers of City Hall.

Members Present: Gisselman, Kellbach, Rasmussen, Abitz, McElhaney

Also Present: Mayor Mielke, Lindman, Bliven, Wesolowski, Buckner, Joe Gehin

Discussion and possible action on the installation of stop signs on Bopf Street at 8th Avenue (Tabled from the March 8, 2018 meeting.)

Wesolowski indicated that the Wausau Police Department placed their speed monitoring devices at this intersection and the reports were included with the staff report. Comments were previously made that since the stop signs have been put up, there has been a significant increase in traffic on 8th Avenue. The thought was that if the amount of traffic was equal on both streets, it may warrant a four-way stop. From the traffic counts, there is an average of approximately 1,200 vehicles a day on Bopf Street and approximately 200 on 8th Avenue, which is not an equal amount of traffic. From an engineering standpoint, a four-way stop is not recommended. Stop signs should only remain on 8th Avenue.

Abitz asked if the traffic flow prior to Thomas Street reconstruction was looked at versus traffic flow now. She feels only looking at the traffic flow now is not looking at how it changed since Thomas Street was completed. Because of the stop sign, the speed is not up there anymore. By only looking at what is currently taking place and not what took place before would not reflect when traffic went 45 MPH plus. Now there is hardly any speeding. A lot of cars are speeding until they hit the stop sign. Abitz recommends keeping the intersection as a four-way stop.

Rasmussen said the recommendation has always been speed enforcement controls speed not stop signs. There was a case in her district where she did not listen to the recommendation. Her residents got a petition to put a stop sign at North 1st Avenue and Bos Creek Road to control speeding on 1st Ave. It has been up six years and has done no good. People run the stop sign or slide through it. The stop sign did not control the speed and did not have the desired effect. What the neighbors thought would happen did not. She feels targeted enforcement is needed and does not think a stop sign is the solution as it was not for her area.

Abitz said the reports show it is working. Because of the stop sign there is not speeding and drag races. With the church, especially on Saturdays, there is a lot of congestion. This has changed the driving pattern of drivers to church services and others throughout the day. The report is not showing the high speed that was there prior to the four-way stop. Neighbors have noticed the difference and want the stop signs to remain. People feel safer. Abitz still highly recommends keeping the four-way stop and most neighbors agree. There were more than enough signatures from the neighbors and visitors.

Rasmussen asked if there is a visual obstruction at the intersection for pedestrians standing at 8th and Bopf trying to get across. Abitz described locations of trees. Abitz feels that just because the stop sign in Rasmussen's district did not work does not mean it will not work elsewhere. Rasmussen said the exact same thing happened. The residents did not like the speed. Targeted enforcement was done. They did not like the volume of traffic. They got a petition and we succumbed to the petition and installed the sign. It did not get any better. Years later we did the same exact thing at 12th and Callon. She does not know if that area is any better but after it was approved everyone said we did not want it after all. Abitz said the stop sign has reduced the number of speeders because they know they have to stop at this intersection. Most have adjusted to the stop sign and that means there is not speeding. Come summer if there are issues with speeding she will bring this back. She is tired of drag racing taking place in the summer during all times of the day. Kids play in the neighborhood. If a ball goes out into the street and a kid goes after it, cars will not stop. She added that if someone gets hurt it will be on the committee's conscience.

Wesolowski said there are trees but does not feel it is anymore visually impaired than any other cross street. This is a flat area and there are street trees on just about every boulevard in the City. Rasmussen asked if this is a

problem all day long and not just during Kolbe and Kolbe shift change. She questioned if targeted enforcement has been tried or if this is a situation where when there is a police presence it is not a problem but the rest of the time it is. Every street has that; Campus Drive, Golf Club Road and Woodland Ridge for example. Abitz said because of the stop sign there has been a reduction in speed as traffic has acclimated to the stop sign. In the past, traffic would come down 3rd Avenue and try to beat traffic on Thomas Street. Now traffic cannot do that because of the stop sign at 8th. Rasmussen wonders if this is the effect of Thomas Street being improved. For the longest time there was an increase in traffic on Bopf because people were avoiding Thomas Street. Now that Thomas Street is better, she questioned if we are seeing the natural migration of people back to Thomas. Maybe there are less speeders because they are back where they belong; Thomas Street. Abitz said it is the same speeders. There are at least five of the same cars that come around from 3rd Avenue and speed. Now they have to stop at 8th Avenue and they are not drag racing.

Abitz moved to approve leaving the stop signs at the intersection as is.

McElhaney asked if there would be a problem if the committee goes against staff recommendation. She does not want to go against precedence as it will start in other districts. Rasmussen said we are here today because it already has. Parking and Traffic put up some that probably should not have been. Now we are to a point where people still believe stop signs solve speeding. This neighborhood believes that and the petition is evidence of that. The trouble is that we have approved them before when we probably should not have. It is not that we are creating precedence now but creating more of what was done before. She does not believe this should be a political discussion but it becomes one when discussed in committee. Going forward she would like as many of these decisions as possible made at the staff level. Once they are brought up to a vote it becomes political. If there is a set of published standards, a decision can be made by staff based on guidelines. Whatever you do you are wrong because you cannot please the neighborhood if you go with the standard. If we keep going against standard there is no point to having one.

Gisselman said any street in the City with some distance will have speeders. Abitz said Bopf Street keeps having these issues. There are stop signs all the way down Rosecrans Street and it is a less traveled road. Now there are more cars on Bopf Street. There are over 36 people that are concerned and want the stop sign to control traffic flow.

Rasmussen said part of the trouble with stop signs is that one point in the late 90's we had a traffic lieutenant who had it in his head that there should be no such thing as an unmarked intersection in Wausau. He set upon trying to solve that and an awful lot of stop signs went up. She can criticize that decision because he is her dad. We got an awful lot of stop signs on low traffic streets. Then we go to sector meetings and people say we should change stop signs to yield because no one stops. Granted that is sarcasm but that culture does not go away because you put up a sign. That is what she worries we are doing here; putting up more signs that do not solve the core problem of speeding. If it is the same five cars she thinks sooner or later if they got snared in a net of enforcement and received a couple of traffic tickets they would learn what needs to be learned without putting up another stop sign. If you asked eleven alderman if they get speeding complaints in their district, every single one would have more than one. Abitz said this is the only one she has had in twelve years. She does not get complaints in the hollow, Myron Street, Chellis Street, or Sherman Street. She only receives complaints about people speeding down Bopf Street. She could not get signs by Holy Name when there is double parking and one could not get their boat through. She feels that asking for one stop sign is not a big request out of her twelve years. She said there will be a lot more people coming back the next time this comes up and there are issues.

Abitz's motion failed due to a lack of a second.

Abitz moved to approve staff's recommendation and remove the stop signs on Bopf Street at 8th Avenue. Rasmussen seconded. Motion passed 4-1 with Abitz the opposing vote.

Wausau Police Department

515 Grand Avenue
Wausau, WI 54403

Speed Enforcement Evaluator

Location:
600 Block of Bopf Street

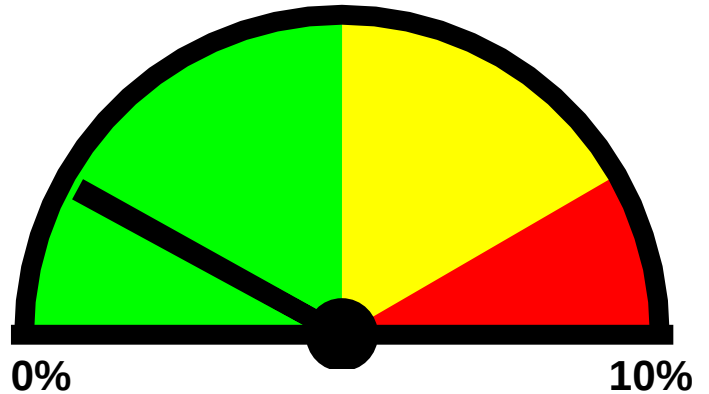
**Total Percentage of
Enforceable Violations**

Closest Cross Street:

Analysis Dates:

Tuesday, June 6, 2017

Monday, June 12, 2017



0%

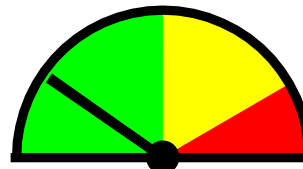
10%

Posted Speed Limit: 25 MPH

Percentage Above Limit: 1.6%

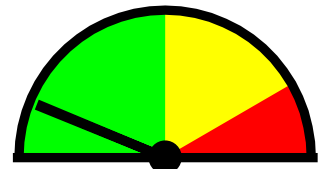
Enforcement Rating: **LOW**

East



Percent Above Limit: 1.9%
Enforcement Rating: **LOW**

West



Percent Above Limit: 1.3%
Enforcement Rating: **LOW**

Combined

1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	>65
0	55	246	1148	8025	15363	3800	232	16	2	2	0	0	0

85 percentile = 29

East

1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	>65
0	27	80	529	3759	8102	2233	147	8	2	2	0	0	0

85 percentile = 30

West

1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	>65
0	28	166	619	4266	7261	1567	85	8	0	0	0	0	0

85 percentile = 29

Wausau Police Department

515 Grand Avenue
Wausau, WI 54403

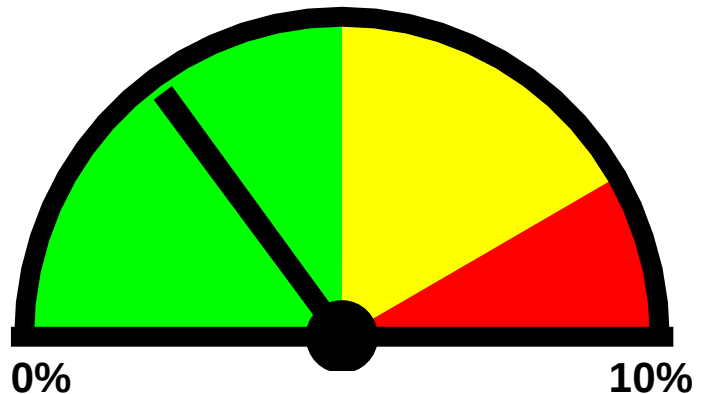
Speed Enforcement Evaluator

Location:
900 Bopf St

**Total Percentage of
Enforceable Violations**

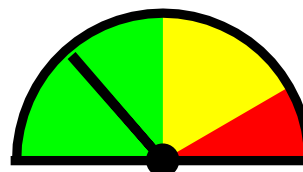
Closest Cross Street:
S 8th Ave

Analysis Dates:
Monday, March 12, 2018
Friday, March 16, 2018



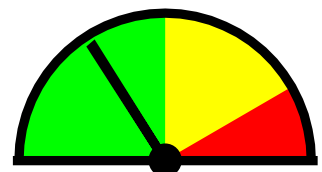
Posted Speed Limit: 25 MPH
Percentage Above Limit: 3.0%
Enforcement Rating: **LOW**

eastbound



Percent Above Limit: 2.7%
Enforcement Rating: **LOW**

westbound



Percent Above Limit: 3.2%
Enforcement Rating: **LOW**

Combined

1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	>65
0	13	133	456	1187	2309	745	72	7	3	1	0	0	0

85 percentile = 30

eastbound

1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	>65
0	6	35	148	593	1090	335	28	3	2	0	0	0	0

85 percentile = 30

westbound

1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	>65
0	7	98	308	594	1219	410	44	4	1	1	0	0	0

85 percentile = 30

Wausau Police Department

515 Grand Avenue
Wausau, WI 54403

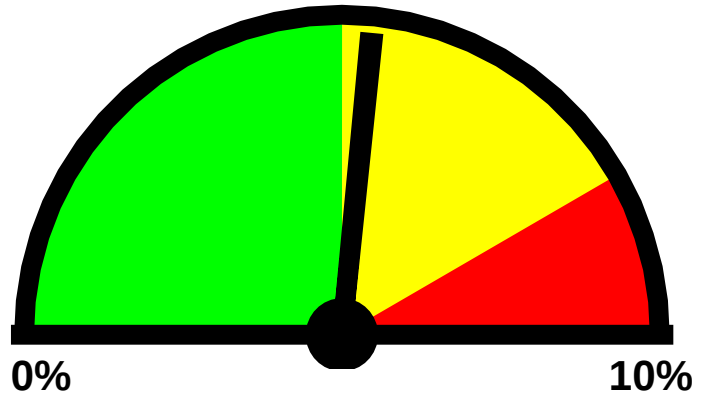
Speed Enforcement Evaluator

Location:
Bopf St

**Total Percentage of
Enforceable Violations**

Closest Cross Street:
S 7th Ave

Analysis Dates:
Friday, August 21, 2020
Sunday, August 30, 2020

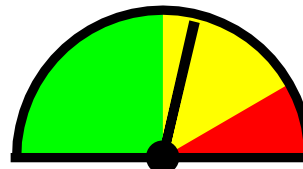


Posted Speed Limit: 25 MPH

Percentage Above Limit: 5.3%

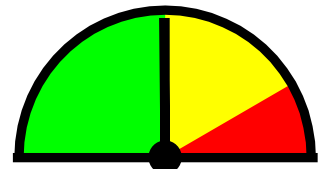
Enforcement Rating: MEDIUM

Lane1



Enforcement Rating: MEDIUM

Lane2



Enforcement Rating: LOW

Combined

1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	>65
0	38	168	454	1540	2954	1319	224	26	8	2	0	0	0

85 percentile = 31

Lane1

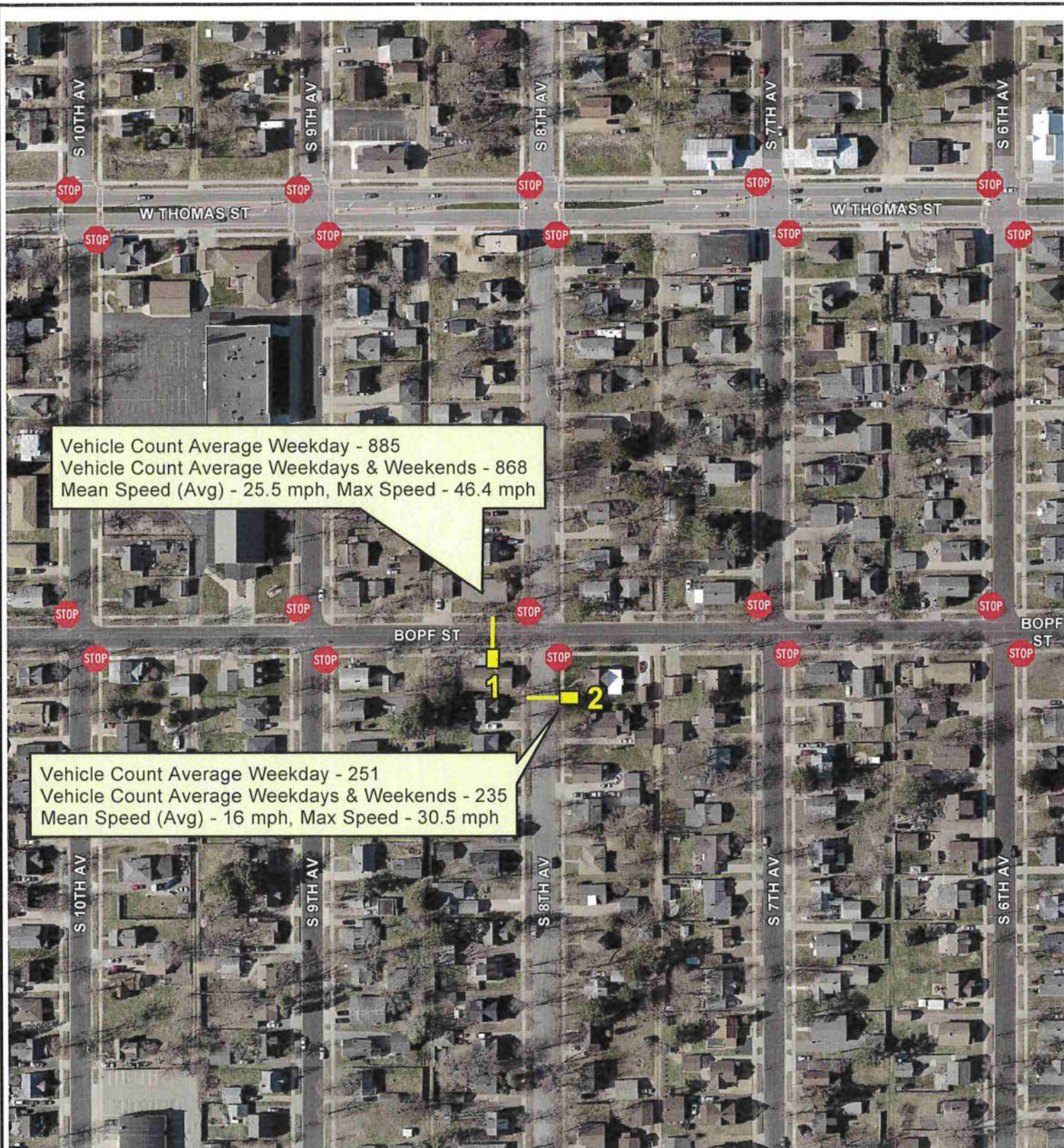
1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	>65
0	22	56	115	623	1392	662	110	7	4	1	0	0	0

85 percentile = 31

Lane2

1-5	6-10	11-15	16-20	21-25	26-30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	>65
0	16	112	339	917	1562	657	114	19	4	1	0	0	0

85 percentile = 31



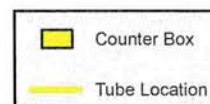
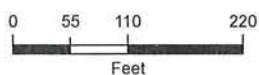
Traffic Counter Location



Counters Set-up On
 September 22nd, 2020 at 9:15am

City of Wausau, Wisconsin

Counters Removed On
 September 28th, 2020 at 9:30am



Map Location



MetroCount Traffic Executive Weekly Vehicle Counts

WeeklyVehicle – Counter 1 – Bopf St

Datasets:

Site: [Bopf St] West of S 8th Av <25mph>
Attribute: COW
Direction: 6 - West bound A>B, East bound B>A. **Lane:** 0
Survey Duration: 9:00 Tuesday, September 22, 2020 => 9:48 Monday, September 28, 2020,
Zone:
File: Bopf St 0 2020-09-28 0948.EC0 (Plus)
Identifier: DR12YJX0 MC56-L5 [MC55] (c)Microcom 19Oct04
Algorithm: Factory default axle (v5.02)
Data type: Axle sensors - Paired (Class/Speed/Count)

Profile:

Filter time: 9:00 Tuesday, September 22, 2020 => 9:00 Monday, September 28, 2020 (6)
Included classes: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13
Speed range: 6 - 99 mph.
Direction: North, East, South, West (bound), P = East, Lane = 0-16
Separation: Headway > 0 sec, Span 0 - 328.084 ft
Name: Default Profile
Scheme: Vehicle classification (Scheme F3)
Units: Non metric (ft, mi, ft/s, mph, lb, ton)
In profile: Vehicles = 5236 / 5244 (99.85%)

Weekly Vehicle Counts

WeeklyVehicle – Counter 1 – Bopf St

Site: Bopf St.0.1WE

Description: West of S 8th Av <25mph>

Filter time: 9:00 Tuesday, September 22, 2020 => 9:00 Monday, September 28, 2020

Scheme: Vehicle classification (Scheme F3)

Filter: Cls(1-13) Dir(NESW) Sp(6,99) Headway(>0) Span(0 - 328.084) Lane(0-16)

	Mon 21 Sep	Tue 22 Sep	Wed 23 Sep	Thu 24 Sep	Fri 25 Sep	Sat 26 Sep	Sun 27 Sep	Averages 1 - 5	1 - 7
Hour									
0000-0100	*	*	5	6	3	12	7	4.7	6.6
0100-0200	*	*	5	11	3	8	5	6.3	6.4
0200-0300	*	*	3	2	5	4	11	3.3	5.0
0300-0400	*	*	4	2	4	7	2	3.3	3.8
0400-0500	*	*	15	12	18	8	5	15.0	11.6
0500-0600	*	*	22	20	14	4	5	18.7	13.0
0600-0700	*	*	28	30	21	8	6	26.3	18.6
0700-0800	*	*	48	39	49	20	26	45.3	36.4
0800-0900	*	*	32	34	38	34	20	34.7	31.6
0900-1000	*	34	42	34	46	50	47	39.0	42.2
1000-1100	*	31	40	44	56	62	51	42.8	47.3
1100-1200	*	35	53	46	66	62	76	50.0	56.3
1200-1300	*	52	64	49	77	83	70	60.5	65.8
1300-1400	*	49	67	48	67	58	77	57.8	61.0
1400-1500	*	63	75	72	75	67	64	71.3	69.3
1500-1600	*	67	61	56	81	57	62	66.3	64.0
1600-1700	*	68	84	88	103	74	59	85.8	79.3
1700-1800	*	75	74	77	69	62	62	73.8	69.8
1800-1900	*	69	88	59	68	53	45	71.0	63.7
1900-2000	*	41	49	34	56	34	43	45.0	42.8
2000-2100	*	32	31	32	45	32	26	35.0	33.0
2100-2200	*	15	17	24	30	20	18	21.5	20.7
2200-2300	*	17	10	11	16	19	15	13.5	14.7
2300-2400	*	9	10	4	13	18	10	9.0	10.7
Totals									
0700-1900	*	*	728	646	795	682	659	698.0	686.8
0600-2200	*	*	853	766	947	776	752	825.8	801.9
0600-0000	*	*	873	781	976	813	777	848.3	827.3
0000-0000	*	*	927	834	1023	856	812	899.7	873.7
AM Peak	*	*	1100	1100	1100	1100	1100		
	*	*	53	46	66	62	76		
PM Peak	*	1700	1800	1600	1600	1200	1300		
	*	75	88	88	103	83	77		

* - No data.

Weekly Vehicle Counts

WeeklyVehicle – Counter 1 – Bopf St

Site: Bopf St.0.1WE
Description: West of S 8th Av <25mph>
Filter time: 9:00 Tuesday, September 22, 2020 => 9:00 Monday, September 28, 2020
Scheme: Vehicle classification (Scheme F3)
Filter: Cls(1-13) Dir(NESW) Sp(6,99) Headway(>0) Span(0 - 328.084) Lane(0-16)

	Mon 28 Sep	Tue 29 Sep	Wed 30 Sep	Thu 01 Oct	Fri 02 Oct	Sat 03 Oct	Sun 04 Oct	Averages 1 - 5	1 - 7
Hour									
0000-0100	4	*	*	*	*	*	*	4.0	4.0
0100-0200	5	*	*	*	*	*	*	5.0	5.0
0200-0300	4	*	*	*	*	*	*	4.0	4.0
0300-0400	6	*	*	*	*	*	*	6.0	6.0
0400-0500	12	*	*	*	*	*	*	12.0	12.0
0500-0600	15	*	*	*	*	*	*	15.0	15.0
0600-0700	26	*	*	*	*	*	*	26.0	26.0
0700-0800	30	*	*	*	*	*	*	30.0	30.0
0800-0900	25	*	*	*	*	*	*	25.0	25.0
0900-1000	*	*	*	*	*	*	*	*	*
1000-1100	*	*	*	*	*	*	*	*	*
1100-1200	*	*	*	*	*	*	*	*	*
1200-1300	*	*	*	*	*	*	*	*	*
1300-1400	*	*	*	*	*	*	*	*	*
1400-1500	*	*	*	*	*	*	*	*	*
1500-1600	*	*	*	*	*	*	*	*	*
1600-1700	*	*	*	*	*	*	*	*	*
1700-1800	*	*	*	*	*	*	*	*	*
1800-1900	*	*	*	*	*	*	*	*	*
1900-2000	*	*	*	*	*	*	*	*	*
2000-2100	*	*	*	*	*	*	*	*	*
2100-2200	*	*	*	*	*	*	*	*	*
2200-2300	*	*	*	*	*	*	*	*	*
2300-2400	*	*	*	*	*	*	*	*	*
Totals									
0700-1900	*	*	*	*	*	*	*	*	*
0600-2200	*	*	*	*	*	*	*	*	*
0600-0000	*	*	*	*	*	*	*	*	*
0000-0000	*	*	*	*	*	*	*	*	*
AM Peak	*	*	*	*	*	*	*		
	*	*	*	*	*	*	*		
PM Peak	*	*	*	*	*	*	*		
	*	*	*	*	*	*	*		

* - No data.

MetroCount Traffic Executive Weekly Vehicle Counts (Virtual Week)

VirtWeeklyVehicle – Counter 1 – Bopf St

Datasets:

Site: [Bopf St] West of S 8th Av <25mph>
Attribute: COW
Direction: 6 - West bound A>B, East bound B>A. **Lane:** 0
Survey Duration: 9:00 Tuesday, September 22, 2020 => 9:48 Monday, September 28, 2020,
Zone:
File: Bopf St 0 2020-09-28 0948.EC0 (Plus)
Identifier: DR12YJX0 MC56-L5 [MC55] (c)Microcom 19Oct04
Algorithm: Factory default axle (v5.02)
Data type: Axle sensors - Paired (Class/Speed/Count)

Profile:

Filter time: 9:00 Tuesday, September 22, 2020 => 9:48 Monday, September 28, 2020 (6.0334)
Included classes: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13
Speed range: 6 - 99 mph.
Direction: North, East, South, West (bound), P = East, Lane = 0-16
Separation: Headway > 0 sec, Span 0 - 328.084 ft
Name: Default Profile
Scheme: Vehicle classification (Scheme F3)
Units: Non metric (ft, mi, ft/s, mph, lb, ton)
In profile: Vehicles = 5242 / 5244 (99.96%)

Weekly Vehicle Counts (Virtual Week)

VirtWeeklyVehicle – Counter 1 – Bopf St

Site: Bopf St.0.1WE

Description: West of S 8th Av <25mph>

Filter time: 9:00 Tuesday, September 22, 2020 => 9:48 Monday, September 28, 2020

Scheme: Vehicle classification (Scheme F3)

Filter: Cls(1-13) Dir(NESW) Sp(6,99) Headway(>0) Span(0 - 328.084) Lane(0-16)

	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Averages	
								1 - 5	1 - 7
Hour									
0000-0100	4.0	*	5.0	6.0	3.0	12.0	7.0	4.5	6.2
0100-0200	5.0	*	5.0	11.0	3.0	8.0	5.0	6.0	6.2
0200-0300	4.0	*	3.0	2.0	5.0	4.0	11.0	3.5	4.8
0300-0400	6.0	*	4.0	2.0	4.0	7.0	2.0	4.0	4.2
0400-0500	12.0	*	15.0	12.0	18.0	8.0	5.0	14.3	11.7
0500-0600	15.0	*	22.0	20.0	14.0	4.0	5.0	17.8	13.3
0600-0700	26.0	*	28.0	30.0	21.0	8.0	6.0	26.3	19.8
0700-0800	30.0	*	48.0	39.0	49.0	20.0	26.0	41.5	35.3
0800-0900	25.0	*	32.0	34.0	38.0	34.0	20.0	32.3	30.5
0900-1000	6.0	34.0	42.0	34.0	46.0	50.0	47.0	32.4	37.0
1000-1100	*	31.0	40.0	44.0	56.0	62.0	51.0	42.8	47.3
1100-1200	*	35.0	53.0	46.0	66.0	62.0	76.0	50.0	56.3
1200-1300	*	52.0	64.0	49.0	77.0	83.0	70.0	60.5	65.8
1300-1400	*	49.0	67.0	48.0	67.0	58.0	77.0	57.8	61.0
1400-1500	*	63.0	75.0	72.0	75.0	67.0	64.0	71.3	69.3
1500-1600	*	67.0	61.0	56.0	81.0	57.0	62.0	66.3	64.0
1600-1700	*	68.0	84.0	88.0	103.0	74.0	59.0	85.8	79.3
1700-1800	*	75.0	74.0	77.0	69.0	62.0	62.0	73.8	69.8
1800-1900	*	69.0	88.0	59.0	68.0	53.0	45.0	71.0	63.7
1900-2000	*	41.0	49.0	34.0	56.0	34.0	43.0	45.0	42.8
2000-2100	*	32.0	31.0	32.0	45.0	32.0	26.0	35.0	33.0
2100-2200	*	15.0	17.0	24.0	30.0	20.0	18.0	21.5	20.7
2200-2300	*	17.0	10.0	11.0	16.0	19.0	15.0	13.5	14.7
2300-2400	*	9.0	10.0	4.0	13.0	18.0	10.0	9.0	10.7
Totals									
0700-1900	*	*	728.0	646.0	795.0	682.0	659.0	685.1	679.5
0600-2200	*	*	853.0	766.0	947.0	776.0	752.0	812.9	795.8
0600-0000	*	*	873.0	781.0	976.0	813.0	777.0	835.4	821.2
0000-0000	*	*	927.0	834.0	1023.0	856.0	812.0	885.4	867.5
AM Peak	*	*	1100	1100	1100	1100	1100		
	*	*	53.0	46.0	66.0	62.0	76.0		
PM Peak	*	1700	1800	1600	1600	1200	1300		
	*	75.0	88.0	88.0	103.0	83.0	77.0		

* - No data.

MetroCount Traffic Executive Speed Statistics by Hour

SpeedStatHour – Counter 1 – Bopf St

Datasets:

Site: [Bopf St] West of S 8th Av <25mph>
Attribute: COW
Direction: 6 - West bound A>B, East bound B>A. **Lane:** 0
Survey Duration: 9:00 Tuesday, September 22, 2020 => 9:48 Monday, September 28, 2020,
Zone:
File: Bopf St 0 2020-09-28 0948.EC0 (Plus)
Identifier: DR12YJX0 MC56-L5 [MC55] (c)Microcom 19Oct04
Algorithm: Factory default axle (v5.02)
Data type: Axle sensors - Paired (Class/Speed/Count)

Profile:

Filter time: 9:00 Tuesday, September 22, 2020 => 9:48 Monday, September 28, 2020 (6.0334)
Included classes: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13
Speed range: 6 - 99 mph.
Direction: North, East, South, West (bound), P = East, Lane = 0-16
Separation: Headway > 0 sec, Span 0 - 328.084 ft
Name: Default Profile
Scheme: Vehicle classification (Scheme F3)
Units: Non metric (ft, mi, ft/s, mph, lb, ton)
In profile: Vehicles = 5242 / 5244 (99.96%)

Speed Statistics by Hour

SpeedStatHour – Counter 1 – Bopf St

Site: Bopf St.0.1WE
Description: West of S 8th Av <25mph>
Filter time: 9:00 Tuesday, September 22, 2020 => 9:48 Monday, September 28, 2020
Scheme: Vehicle classification (Scheme F3)
Filter: Cls(1-13) Dir(NESW) Sp(6,99) Headway(>0) Span(0 - 328.084) Lane(0-16)

Vehicles = 5242

Posted speed limit = 25 mph, Exceeding = 3121 (59.54%), Mean Exceeding = 28.70 mph

Maximum = 46.4 mph, Minimum = 7.4 mph, Mean = 25.5 mph

85% Speed = 30.14 mph, 95% Speed = 32.82 mph, Median = 26.12 mph

12 mph Pace = 20 - 32, Number in Pace = 4150 (79.17%)

Variance = 23.75, Standard Deviation = 4.87 mph

Hour Bins (Partial days)

Time	Bin	Min	Max	Mean	Median	85%	95%	>PSL 25 mph
0000	37 0.706%	12.7	36.3	24.1	25.1	28.8	32.8	19 51.35%
0100	37 0.706%	17.2	29.4	24.0	24.2	28.1	29.1	17 45.95%
0200	29 0.553%	17.6	30.0	25.4	26.3	28.2	29.2	19 65.52%
0300	25 0.477%	18.4	32.0	24.4	23.9	28.4	31.9	7 28.00%
0400	70 1.335%	17.6	40.9	26.7	25.5	32.1	34.9	40 57.14%
0500	80 1.526%	13.8	32.8	25.2	26.2	30.6	31.6	45 56.25%
0600	119 2.270%	17.0	39.3	26.5	26.3	29.6	34.2	81 68.07%
0700	212 4.044%	10.7	36.9	26.0	26.7	31.3	34.1	133 62.74%
0800	183 3.491%	9.6	37.9	26.8	27.3	31.1	34.5	133 72.68%
0900	259 4.941%	11.3	36.9	24.9	25.7	29.8	32.7	144 55.60%
1000	284 5.418%	11.3	37.3	25.5	26.3	30.2	32.9	176 61.97%
1100	338 6.448%	9.1	37.2	25.5	26.5	30.2	32.1	211 62.43%
1200	395 7.535%	11.3	38.5	26.0	26.6	30.6	33.6	260 65.82%
1300	366 6.982%	9.2	36.0	25.1	25.8	30.0	32.9	209 57.10%
1400	416 7.936%	7.9	37.5	25.6	26.3	30.1	32.6	250 60.10%
1500	384 7.325%	9.7	46.4	25.8	26.5	30.0	32.4	245 63.80%
1600	476 9.081%	12.3	38.8	25.8	26.6	30.4	32.8	297 62.39%
1700	419 7.993%	9.6	39.4	25.8	26.3	30.6	33.1	253 60.38%
1800	382 7.287%	7.4	38.0	24.9	25.4	29.8	32.5	201 52.62%
1900	257 4.903%	7.7	42.7	24.9	25.0	29.1	32.1	128 49.81%
2000	198 3.777%	11.1	39.4	25.2	25.6	29.5	31.7	110 55.56%
2100	124 2.366%	11.8	38.8	25.0	25.1	29.2	31.4	63 50.81%
2200	88 1.679%	16.0	41.5	25.3	25.3	29.3	34.0	46 52.27%
2300	64 1.221%	14.2	36.9	25.4	25.1	29.7	32.4	34 53.13%
----	5242 100.0%	7.4	46.4	25.5	26.1	30.1	32.8	3121 59.54%

MetroCount Traffic Executive Weekly Vehicle Counts

WeeklyVehicle – Counter 2 – S 8th Av

Datasets:

Site: [S 8th Av] South of Bopf St <25mph>
Attribute: COW
Direction: 5 - South bound A>B, North bound B>A. **Lane:** 0
Survey Duration: 9:00 Tuesday, September 22, 2020 => 9:59 Monday, September 28, 2020,
Zone:
File: S 8th Av 0 2020-09-28 0959.EC0 (Plus)
Identifier: CH92JE9Q MC56-L5 [MC55] (c)Microcom 19Oct04
Algorithm: Factory default axle (v5.02)
Data type: Axle sensors - Paired (Class/Speed/Count)

Profile:

Filter time: 9:00 Tuesday, September 22, 2020 => 9:59 Monday, September 28, 2020 (6.04113)
Included classes: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13
Speed range: 6 - 99 mph.
Direction: North, East, South, West (bound), P = North, Lane = 0-16
Separation: Headway > 0 sec, Span 0 - 328.084 ft
Name: Default Profile
Scheme: Vehicle classification (Scheme F3)
Units: Non metric (ft, mi, ft/s, mph, lb, ton)
In profile: Vehicles = 1421 / 1429 (99.44%)

Weekly Vehicle Counts

WeeklyVehicle – Counter 2 – S 8th Av

Site: S 8th Av.0.1SN

Description: South of Bopf St <25mph>

Filter time: 9:00 Tuesday, September 22, 2020 => 9:59 Monday, September 28, 2020

Scheme: Vehicle classification (Scheme F3)

Filter: Cls(1-13) Dir(NESW) Sp(6,99) Headway(>0) Span(0 - 328.084) Lane(0-16)

	Mon 21 Sep	Tue 22 Sep	Wed 23 Sep	Thu 24 Sep	Fri 25 Sep	Sat 26 Sep	Sun 27 Sep	Averages	
Hour								1 - 5	1 - 7
0000-0100	*	*	1	3	2	1	3	2.0	2.0
0100-0200	*	*	1	1	1	2	0	1.0	1.0
0200-0300	*	*	0	0	0	1	2	0.0	0.6
0300-0400	*	*	0	2	1	1	0	1.0	0.8
0400-0500	*	*	3	3	2	2	0	2.7	2.0
0500-0600	*	*	16	11	7	0	0	11.3	6.8
0600-0700	*	*	8	5	6	5	1	6.3	5.0
0700-0800	*	*	13	9	13	4	2	11.7	8.2
0800-0900	*	*	8	7	5	11	6	6.7	7.4
0900-1000	*	6	8	16	44	9	10	18.5	15.5
1000-1100	*	13	9	16	12	25	8	12.5	13.8
1100-1200	*	7	10	8	28	25	20	13.3	16.3
1200-1300	*	14	9	14	21	19	18	14.5	15.8
1300-1400	*	4	17	12	18	21	16	12.8	14.7
1400-1500	*	29	33	27	20	20	11	27.3	23.3
1500-1600	*	27	20	24	22	9	18	23.3	20.0
1600-1700	*	21	22	15	26	12	13	21.0	18.2
1700-1800	*	15	22	15	19	14	7	17.8	15.3
1800-1900	*	9	17	20	17	11	8	15.8	13.7
1900-2000	*	14	9	10	11	7	11	11.0	10.3
2000-2100	*	12	5	9	10	10	8	9.0	9.0
2100-2200	*	8	8	5	7	6	8	7.0	7.0
2200-2300	*	3	4	3	7	5	3	4.3	4.2
2300-2400	*	4	3	3	14	2	5	6.0	5.2
Totals									
0700-1900	*	*	188	183	245	180	137	194.8	182.3
0600-2200	*	*	218	212	279	208	165	228.2	213.6
0600-0000	*	*	225	218	300	215	173	238.4	222.9
0000-0000	*	*	246	238	313	222	178	256.4	236.1
AM Peak	*	*	0500	1000	0900	1100	1100		
	*	*	16	16	44	25	20		
PM Peak	*	1400	1400	1400	1600	1300	1500		
	*	29	33	27	26	21	18		

* - No data.

MetroCount Traffic Executive Weekly Vehicle Counts (Virtual Week)

VirtWeeklyVehicle – Counter 2 – S 8th Av

Datasets:

Site: [S 8th Av] South of Bopf St <25mph>
Attribute: COW
Direction: 5 - South bound A>B, North bound B>A. **Lane:** 0
Survey Duration: 9:00 Tuesday, September 22, 2020 => 9:59 Monday, September 28, 2020,
Zone:
File: S 8th Av 0 2020-09-28 0959.EC0 (Plus)
Identifier: CH92JE9Q MC56-L5 [MC55] (c)Microcom 19Oct04
Algorithm: Factory default axle (v5.02)
Data type: Axle sensors - Paired (Class/Speed/Count)

Profile:

Filter time: 9:00 Tuesday, September 22, 2020 => 9:59 Monday, September 28, 2020 (6.04113)
Included classes: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13
Speed range: 6 - 99 mph.
Direction: North, East, South, West (bound), P = North, Lane = 0-16
Separation: Headway > 0 sec, Span 0 - 328.084 ft
Name: Default Profile
Scheme: Vehicle classification (Scheme F3)
Units: Non metric (ft, mi, ft/s, mph, lb, ton)
In profile: Vehicles = 1421 / 1429 (99.44%)

Weekly Vehicle Counts (Virtual Week)

VirtWeeklyVehicle – Counter 2 – S 8th Av

Site: S 8th Av.0.1SN

Description: South of Bopf St <25mph>

Filter time: 9:00 Tuesday, September 22, 2020 => 9:59 Monday, September 28, 2020

Scheme: Vehicle classification (Scheme F3)

Filter: Cls(1-13) Dir(NESW) Sp(6,99) Headway(>0) Span(0 - 328.084) Lane(0-16)

	Mon	Tue	Wed	Thu	Fri	Sat	Sun	Averages	
								1 - 5	1 - 7
Hour									
0000-0100	3.0	*	1.0	3.0	2.0	1.0	3.0	2.3	2.2
0100-0200	2.0	*	1.0	1.0	1.0	2.0	0.0	1.3	1.2
0200-0300	3.0	*	0.0	0.0	0.0	1.0	2.0	0.8	1.0
0300-0400	1.0	*	0.0	2.0	1.0	1.0	0.0	1.0	0.8
0400-0500	3.0	*	3.0	3.0	2.0	2.0	0.0	2.8	2.2
0500-0600	7.0	*	16.0	11.0	7.0	0.0	0.0	10.3	6.8
0600-0700	6.0	*	8.0	5.0	6.0	5.0	1.0	6.3	5.2
0700-0800	5.0	*	13.0	9.0	13.0	4.0	2.0	10.0	7.7
0800-0900	2.0	*	8.0	7.0	5.0	11.0	6.0	5.5	6.5
0900-1000	6.0	6.0	8.0	16.0	44.0	9.0	10.0	16.0	14.1
1000-1100	*	13.0	9.0	16.0	12.0	25.0	8.0	12.5	13.8
1100-1200	*	7.0	10.0	8.0	28.0	25.0	20.0	13.3	16.3
1200-1300	*	14.0	9.0	14.0	21.0	19.0	18.0	14.5	15.8
1300-1400	*	4.0	17.0	12.0	18.0	21.0	16.0	12.8	14.7
1400-1500	*	29.0	33.0	27.0	20.0	20.0	11.0	27.3	23.3
1500-1600	*	27.0	20.0	24.0	22.0	9.0	18.0	23.3	20.0
1600-1700	*	21.0	22.0	15.0	26.0	12.0	13.0	21.0	18.2
1700-1800	*	15.0	22.0	15.0	19.0	14.0	7.0	17.8	15.3
1800-1900	*	9.0	17.0	20.0	17.0	11.0	8.0	15.8	13.7
1900-2000	*	14.0	9.0	10.0	11.0	7.0	11.0	11.0	10.3
2000-2100	*	12.0	5.0	9.0	10.0	10.0	8.0	9.0	9.0
2100-2200	*	8.0	8.0	5.0	7.0	6.0	8.0	7.0	7.0
2200-2300	*	3.0	4.0	3.0	7.0	5.0	3.0	4.3	4.2
2300-2400	*	4.0	3.0	3.0	14.0	2.0	5.0	6.0	5.2
Totals									
0700-1900	*	*	188.0	183.0	245.0	180.0	137.0	189.5	179.5
0600-2200	*	*	218.0	212.0	279.0	208.0	165.0	222.8	211.0
0600-0000	*	*	225.0	218.0	300.0	215.0	173.0	233.0	220.3
0000-0000	*	*	246.0	238.0	313.0	222.0	178.0	251.3	234.5
AM Peak	*	*	0500	1000	0900	1100	1100		
	*	*	16.0	16.0	44.0	25.0	20.0		
PM Peak	*	1400	1400	1400	1600	1300	1500		
	*	29.0	33.0	27.0	26.0	21.0	18.0		

* - No data.

MetroCount Traffic Executive Speed Statistics by Hour

SpeedStatHour – Counter 2 – S 8th Av

Datasets:

Site: [S 8th Av] South of Bopf St <25mph>
Attribute: COW
Direction: 5 - South bound A>B, North bound B>A. **Lane:** 0
Survey Duration: 9:00 Tuesday, September 22, 2020 => 9:59 Monday, September 28, 2020,
Zone:
File: S 8th Av 0 2020-09-28 0959.EC0 (Plus)
Identifier: CH92JE9Q MC56-L5 [MC55] (c)Microcom 19Oct04
Algorithm: Factory default axle (v5.02)
Data type: Axle sensors - Paired (Class/Speed/Count)

Profile:

Filter time: 9:00 Tuesday, September 22, 2020 => 9:59 Monday, September 28, 2020 (6.04113)
Included classes: 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13
Speed range: 6 - 99 mph.
Direction: North, East, South, West (bound), P = North, Lane = 0-16
Separation: Headway > 0 sec, Span 0 - 328.084 ft
Name: Default Profile
Scheme: Vehicle classification (Scheme F3)
Units: Non metric (ft, mi, ft/s, mph, lb, ton)
In profile: Vehicles = 1421 / 1429 (99.44%)

Speed Statistics by Hour

SpeedStatHour – Counter 2 – S 8th Av

Site: S 8th Av.0.1SN
Description: South of Bopf St <25mph>
Filter time: 9:00 Tuesday, September 22, 2020 => 9:59 Monday, September 28, 2020
Scheme: Vehicle classification (Scheme F3)
Filter: Cls(1-13) Dir(NESW) Sp(6,99) Headway(>0) Span(0 - 328.084) Lane(0-16)

Vehicles = 1421

Posted speed limit = 25 mph, Exceeding = 6 (0.422%), Mean Exceeding = 27.89 mph

Maximum = 30.5 mph, Minimum = 6.2 mph, Mean = 16.0 mph

85% Speed = 19.13 mph, 95% Speed = 21.47 mph, Median = 16.05 mph

12 mph Pace = 11 - 23, Number in Pace = 1314 (92.47%)

Variance = 10.44, Standard Deviation = 3.23 mph

Hour Bins (Partial days)

Time	Bin	Min	Max	Mean	Median	85%	95%	>PSL 25 mph
0000	13 0.915%	14.9	23.2	17.9	17.6	19.1	23.2	0 0.000%
0100	7 0.493%	7.3	23.1	16.4	15.8	22.6	23.1	0 0.000%
0200	6 0.422%	15.4	22.1	18.3	18.5	22.0	22.1	0 0.000%
0300	5 0.352%	14.7	20.3	17.7	16.9	20.3	20.3	0 0.000%
0400	13 0.915%	14.2	22.1	18.1	17.1	21.5	22.1	0 0.000%
0500	41 2.885%	8.5	24.2	18.0	18.1	22.4	23.9	0 0.000%
0600	31 2.182%	10.2	21.0	15.9	16.0	18.4	20.4	0 0.000%
0700	46 3.237%	7.0	20.0	15.0	15.7	18.1	19.1	0 0.000%
0800	39 2.745%	9.4	20.8	15.4	15.7	17.1	20.7	0 0.000%
0900	99 6.967%	8.8	22.9	15.7	15.9	19.1	21.5	0 0.000%
1000	83 5.841%	7.1	23.8	15.3	15.4	18.4	20.8	0 0.000%
1100	98 6.897%	8.0	30.5	15.6	15.5	19.4	21.5	1 1.020%
1200	95 6.685%	9.0	24.5	16.5	16.7	19.6	22.4	0 0.000%
1300	88 6.193%	7.0	22.8	14.9	15.0	17.9	20.0	0 0.000%
1400	140 9.852%	9.0	22.0	15.8	16.0	18.9	20.1	0 0.000%
1500	120 8.445%	6.2	23.9	16.5	16.7	19.4	21.6	0 0.000%
1600	109 7.671%	7.4	26.3	16.2	16.2	19.3	23.6	1 0.917%
1700	92 6.474%	6.5	27.1	15.9	15.9	18.9	21.6	1 1.087%
1800	82 5.771%	7.9	23.1	15.8	15.9	18.9	20.3	0 0.000%
1900	62 4.363%	6.7	29.1	16.1	15.9	18.7	24.7	2 3.226%
2000	54 3.800%	11.6	23.2	16.8	16.8	19.7	22.5	0 0.000%
2100	42 2.956%	9.5	21.5	16.1	16.3	18.4	20.5	0 0.000%
2200	25 1.759%	13.5	21.5	16.8	16.3	20.1	21.2	0 0.000%
2300	31 2.182%	12.8	29.0	17.0	16.1	19.4	24.6	1 3.226%
----	1421 100.0%	6.2	30.5	16.0	16.1	19.1	21.5	6 0.422%

Section 2B.06 STOP Sign Applications

Guidance:

- 01 *At intersections where a full stop is not necessary at all times, consideration should first be given to using less restrictive measures such as YIELD signs (see Sections 2B.08 and 2B.09).*
- 02 *The use of STOP signs on the minor-street approaches should be considered if engineering judgment indicates that a stop is always required because of one or more of the following conditions:*
- A. *The vehicular traffic volumes on the through street or highway exceed 6,000 vehicles per day;*
 - B. *A restricted view exists that requires road users to stop in order to adequately observe conflicting traffic on the through street or highway; and/or*
 - C. *Crash records indicate that three or more crashes that are susceptible to correction by the installation of a STOP sign have been reported within a 12-month period, or that five or more such crashes have been reported within a 2-year period. Such crashes include right-angle collisions involving road users on the minor-street approach failing to yield the right-of-way to traffic on the through street or highway.*

Support:

- 03 *The use of STOP signs at grade crossings is described in Sections 8B.04 and 8B.05.*

Section 2B.07 Multi-Way Stop Applications

Support:

- 01 *Multi-way stop control can be useful as a safety measure at intersections if certain traffic conditions exist. Safety concerns associated with multi-way stops include pedestrians, bicyclists, and all road users expecting other road users to stop. Multi-way stop control is used where the volume of traffic on the intersecting roads is approximately equal.*
- 02 *The restrictions on the use of STOP signs described in Section 2B.04 also apply to multi-way stop applications.*

Guidance:

- 03 *The decision to install multi-way stop control should be based on an engineering study.*
- 04 *The following criteria should be considered in the engineering study for a multi-way STOP sign installation:*
- A. *Where traffic control signals are justified, the multi-way stop is an interim measure that can be installed quickly to control traffic while arrangements are being made for the installation of the traffic control signal.*
 - B. *Five or more reported crashes in a 12-month period that are susceptible to correction by a multi-way stop installation. Such crashes include right-turn and left-turn collisions as well as right-angle collisions.*
 - C. *Minimum volumes:*
 - 1. *The vehicular volume entering the intersection from the major street approaches (total of both approaches) averages at least 300 vehicles per hour for any 8 hours of an average day; and*
 - 2. *The combined vehicular, pedestrian, and bicycle volume entering the intersection from the minor street approaches (total of both approaches) averages at least 200 units per hour for the same 8 hours, with an average delay to minor-street vehicular traffic of at least 30 seconds per vehicle during the highest hour; but*
 - 3. *If the 85th-percentile approach speed of the major-street traffic exceeds 40 mph, the minimum vehicular volume warrants are 70 percent of the values provided in Items 1 and 2.*
 - D. *Where no single criterion is satisfied, but where Criteria B, C.1, and C.2 are all satisfied to 80 percent of the minimum values. Criterion C.3 is excluded from this condition.*

Option:

- 05 *Other criteria that may be considered in an engineering study include:*
- A. *The need to control left-turn conflicts;*
 - B. *The need to control vehicle/pedestrian conflicts near locations that generate high pedestrian volumes;*
 - C. *Locations where a road user, after stopping, cannot see conflicting traffic and is not able to negotiate the intersection unless conflicting cross traffic is also required to stop; and*
 - D. *An intersection of two residential neighborhood collector (through) streets of similar design and operating characteristics where multi-way stop control would improve traffic operational characteristics of the intersection.*

RESOLUTION OF THE FINANCE COMMITTEE

Approving the 2020 budget modification for \$50,000 for strategic planning consulting services

Committee Action: Approved 4-1

Fiscal Impact: \$50,000

File Number: 19-1109

Date Introduced: November 10, 2020

FISCAL IMPACT SUMMARY

COSTS	<i>Budget Neutral</i>	Yes ☐ No ☒	
	<i>Included in Budget:</i>	Yes ☐ No ☒	<i>Budget Source:</i>
	<i>One-time Costs:</i>	Yes ☒ No ☐	<i>Amount: \$50,000</i>
	<i>Recurring Costs:</i>	Yes ☐ No ☒	<i>Amount:</i>
SOURCE	<i>Fee Financed:</i>	Yes ☐ No ☒	<i>Amount:</i>
	<i>Grant Financed:</i>	Yes ☐ No ☒	<i>Amount:</i>
	<i>Debt Financed:</i>	Yes ☐ No ☒	<i>Amount</i> <i>Annual Retirement</i>
	<i>TID Financed:</i>	Yes ☐ No ☒	<i>Amount:</i>
	<i>TID Source: Increment Revenue</i> ☐ <i>Debt</i> ☐ <i>Funds on Hand</i> ☐ <i>Interfund Loan</i> ☐		

WHEREAS, a strategic planning is an important process for all organizations including local government; and

WHEREAS, a strategic plan process will bring citizens and council together to develop a shared vision for our community; and

WHEREAS, a strategic plan will aid in directing efforts and resources into the priorities of the community; and

WHEREAS, based upon discussions with other governments the one time cost of such a process is about \$50,000; and

WHEREAS, by initiating a strategic plan now we will have a clear path for the 2022 budget; and

WHEREAS, your Finance Committee has reviewed and recommends a budget modification to increase the permit revenue estimate and fund strategic plan consulting services in the amount of \$50,000:

Increase	110-81083210	Building Permit Revenue	\$50,000
Increase	110-2292190	Professional Services	\$50,000

NOW, THEREFORE, BE IT RESOLVED, that the proper city officials modify the budget as presented above and publish the budget modification in the official city newspaper.

Approved:

Katie Rosenberg, Mayor

FINANCE COMMITTEE

Date and Time: Tuesday, October 27, 2020 @ 5:15 pm., Council Chambers

Members Present *in Person*: Rasmussen (C), Martens, Herbst; *by WebEx*: Watson, and Ryan

Others Present: Groat, Goede, Barteck, Bliven, Fitzgerald, Jacobson, Kujawa, Lenz, Lindman, Rubow, Rosenberg, Van Krey, Kaiser, Sippel, Vanderboom, Peckham

Discussion and possible action regarding budget modification – Strategic Plan

Mayor Rosenberg stated they were ready to put out an RFP for a Strategic Plan. She indicated \$50,000 would provide for the strategic planning, community engagement, and follow up with deliverables and presentations to the community. Rasmussen indicated the funds could be transferred from building permit revenue. *Discussion followed.*

Motion by Martens, second by Herbst to approve the budget modification. Motion carried 4-1. (*Ryan was the dissenting vote.*)

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

RESOLUTION OF THE FINANCE COMMITTEE			
Authorizing 2020 Annual Budget Adjustment			
Committee Action: Approved 5-0			
Fiscal Impact: None			
File Number:	19-1109	Date Introduced:	November 10, 2020

FISCAL IMPACT SUMMARY			
COSTS	<i>Budget Neutral</i>	Yes ☒ No ☐	
	<i>Included in Budget:</i>	Yes ☐ No ☒	<i>Budget Source: Various Funds on Hand</i>
	<i>One-time Costs:</i>	Yes ☒ No ☐	<i>Amount:</i>
	<i>Recurring Costs:</i>	Yes ☐ No ☒	<i>Amount:</i>
SOURCE	<i>Fee Financed:</i>	Yes ☐ No ☒	<i>Amount:</i>
	<i>Grant Financed:</i>	Yes ☐ No ☒	<i>Amount:</i>
	<i>Debt Financed:</i>	Yes ☐ No ☒	<i>Amount Annual Retirement</i>
	<i>TID Financed:</i>	Yes ☐ No ☒	<i>Amount:</i>
	<i>TID Source: Increment Revenue ☐ Debt ☐ Funds on Hand ☐ Interfund Loan ☐</i>		

WHEREAS, the Wausau Municipal Code 3.08.050 Annual Budget Adjustment requires the City prepare a budget reconciliation amendment using year to date and projections for year-end outcomes; and

WHEREAS, these projections have been developed as part of the subsequent year budget work; and

WHEREAS, your Finance Committee has considered and recommends the proposed budget modification

Increase	110-3081114	Other Taxes	Record Rescinded Tax Charges	\$	30,355
Increase	110-25097410	Bad Debt Expense	Record Tax Settlement US Bank	\$	47,893
Increase	110-13092120	Legal Expenses	Fund Legal Expenses	\$	40,000
Increase	152-2791250	Public Access	Cover Public Access costs	\$	10,000
Increase	152-2789210	Public Access	Transfer from General Fund	\$	10,000
Increase	110-25099220	Unclassified	Transfer to Public Access Fund	\$	10,000
Increase	153-153092000	Recycling Fund	Cover Motor Pool Costs Leaf Pick Up	\$	25,000
Increase	153-153089210	Recycling Fund	Trnafer from General Fund	\$	25,000
Increase	110-25099220	Unclassified	Transfer to Recycling Fund	\$	25,000
Decrease	110-130091250	Parks Department	Seasonal Staffing	\$	92,538

NOW THEREFORE BE IT RESOLVED by the Common Council of the City of Wausau that the proper City official(s) be authorized and directed to modify the 2020 budget as presented.

BE IT FURTHER RESOLVED, that the proper City Officials are hereby authorized and directed to publish the budget modification in the official newspaper as required.

Approved:

Katie Rosenberg, Mayor

	2018 Modified Budget	2018 Estimated Actuals	Budget Variance
100.110.005 - ELECTED OFFICIALS-COUNCIL	93,245	91,378	1,868
100.110.010 - ELECTED OFFICIALS-MAYOR	213,431	212,712	719
100.110.020 - FINANCE DEPARTMENT	1,320,101	1,304,901	15,200
100.110.026 - CITY COUNTY DATA CENTER	713,978	696,269	17,709
100.110.030 - HEALTH & WELFARE	927,000	912,000	15,000
100.110.040 - ASSESSMENT DEPARTMENT	526,895	462,189	64,707
100.110.050 - LEGAL AFFAIRS	576,093	546,689	29,403
100.110.051 - HUMAN RESOURCES	453,208	440,732	12,475
100.110.052 - MUNICIPAL COURT	151,849	155,567	(3,718)
100.110.080 - UNCLASSIFIED	258,347	258,000	347
100.110.090 - POLICE DEPARTMENT	9,368,661	9,310,449	58,212
100.110.100 - FIRE DEPARTMENT	7,186,758	7,116,052	70,705
100.110.120 - INSPECTIONS & ELECTRICAL SYSTM	940,480	891,013	49,467
100.110.139 - DEPARTMENT OF PUBLIC WORKS	8,265,959	7,913,009	352,950
100.110.160 - PARKS DEPARTMENT	2,716,640	2,749,332	(32,692)
	<u>33,712,647</u>	<u>33,060,293</u>	<u>652,354</u>

FINANCE COMMITTEE

Date and Time: Tuesday, October 27, 2020 @ 5:15 pm., Council Chambers

Members Present *in Person*: Rasmussen (C), Martens, Herbst; *by WebEx*: Watson, and Ryan

Others Present: Groat, Goede, Barteck, Bliven, Fitzgerald, Jacobson, Kujawa, Lenz, Lindman, Rubow, Rosenberg, Van Krey, Kaiser, Sippel, Vanderboom, Peckham

Discussion and possible action regarding midyear budget modification

Groat explained built into our Municipal Code is a process whereby in October of each year, using data the departments have put together while preparing their budgets, we are required to do a budget modification to balance any budgets that are expected to be overdrawn by the end of the year. It is intended to be a self-balancing adjustment so that you are living with the funds previously budgeted.

Motion by Herbst, second by Martens to approve the midyear budget modification. Motion carried 5-0.

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

**JOINT RESOLUTION OF THE ECONOMIC DEVELOPMENT
AND FINANCE COMMITTEES**

Approving tax increment financing incentives of \$175,000 and the sale of 920 North First Street for \$140,000 to Cherry Street Dental for the construction of a \$2.2 million clinic facility in the Riverlife district.

Committee Action: ED: Approved 5-0
Finance: Approved 3-2

Fiscal Impact: Net of \$35,000 (land sale revenue of \$140,000 offset by \$175,000 grant)

File Number: 20-1104

Date Introduced: November 10, 2020

FISCAL IMPACT SUMMARY

COSTS	<i>Budget Neutral</i>	Yes ☒ No ☐	
	<i>Included in Budget:</i>	Yes ☐ No ☐	<i>Budget Source: TIF - \$100,000 upfront and \$75,000 reverse</i>
	<i>One-time Costs:</i>	Yes ☐ No ☐	<i>Amount:</i>
	<i>Recurring Costs:</i>	Yes ☐ No ☐	<i>Amount:</i>
SOURCE	<i>Fee Financed:</i>	Yes ☐ No ☒	<i>Amount:</i>
	<i>Grant Financed:</i>	Yes ☐ No ☒	<i>Amount:</i>
	<i>Debt Financed:</i>	Yes ☐ No ☒	<i>Amount: Annual Retirement</i>
	<i>TID Financed:</i>	Yes ☒ No ☐	<i>Amount: \$175,000 total (note attached term sheet)</i>
	<i>TID Source: Increment Revenue ☒ Debt ☐ Funds on Hand ☐ Interfund Loan ☐</i>		

RESOLUTION

WHEREAS, the City of Wausau has a long track record of successful public-private partnerships to facilitate quality redevelopment activities that increase economic benefits to the City of Wausau and further economic development goals; and

WHEREAS, the City submitted a request for proposals for available parcels in the Riverlife district and the city's Economic Development Committee unanimously approved an amended proposal from Cherry Tree Dental for a \$2.2 million clinic at 920 North First Street; and

WHEREAS, the developer has offered to purchase a yet-to-be-surveyed portion of "Lot #2" in the South Riverlife area representing approximately the northern two-thirds of the lot for \$140,000; and

WHEREAS, the City of Wausau has adopted a routine protocol of selling land for redevelopment in a "developable state," including instances in which soil and other environmental conditions necessitate improvements to the parcel to support a proposed redevelopment project; and

WHEREAS, the contractor for the developer indicated the proposed development would require the installation of geopiers in the amount of \$175,000 to support the foundation of the structure due to less than suitable soil conditions on the property associated with the underlying decaying biomass from the legacy timber industry processes on the site; and

WHEREAS, the Economic Development and Finance Committees have approved the developer's request for \$175,000 in city participation funded by Tax Increment District Number Twelve; and

WHEREAS, the developer's project proposed for the East Riverfront Redevelopment Area would not occur without the financial assistance from the City of Wausau; and

WHEREAS, the financial assistance will be supported by a development agreement and other related documents signed by the developer; and

WHEREAS, the redevelopment of the East Riverfront Redevelopment Area is in the best interest of the City and its residents in accordance with the public purpose and conditions of applicable state and local laws and the standards under which the tax increment district was undertaken and implemented; and

NOW, THEREFORE, BE IT RESOLVED, that the City of Wausau Common Council approves tax increment financing incentives of \$175,000 and the sale of 920 North First Street for \$140,000 to Cherry Street Dental for the construction of a \$2.2 million clinic facility in the Riverlife district; and

BE IT FURTHER RESOLVED, that the Mayor and other proper city officials are authorized and directed to execute development agreements and transfer real estate in substantial conformance with the plans presented and the term sheet herein and bring this project to completion.

Approved:

Katie Rosenberg, Mayor

Cherry Tree Dental Term Sheet

The Developer will construct/cause the construction of a new commercial facility with a minimum construction value of \$2,200,000.

The City shall sell a 'to be surveyed' parcel from Lot #2 in the Riverlife district for \$140,000.

The City shall provide \$100,000 in up front tax incremental finance payments and reverse TIF payments upon the completion of construction of 50% of complete and full increment of the new facility for two years, not to exceed a total of \$75,000 in reverse TIF payments.



Planning, Community and Economic Development

To: City of Wausau Economic Development Committee

From: Sean Fitzgerald, Business Development Specialist

RE: Staff memo on Cherry Tree Dental

City of Wausau received a proposal from Cherry Tree Dental as a result of a request for proposal issued in June 2020 for an estimated **\$2.2 million**, 6,100-sq. ft. dental practice developed on a portion of Lot #2 in the Riverlife district (see attached map). The proposal was submitted in collaboration with a proposed residential project from Aedifix Holdings in order to give the site multiple uses and a higher density, but for practical purposes the city will work with each developer as a separate project.

This project would unite the existing practices of Drs. David Aicher, D.D.S. and Wen Sun, D.D.S. of Advanced Dental Professionals (617 Jackson Street) along with that of Dr. Fred Prehn, D.D.S. (Prehn Dental, 413 Jefferson Street) in a state-of-the-art clinic serving an estimated 13,200 patient visits annually. The combined clinic employs 20 fulltime staff with a cumulative annual payroll of \$2.1 million. Additionally, Cherry Tree Dental owns the property at 617 Jackson St. and will repurpose this facility as a specialty dental clinic, which is expected to bring three endodontists and additional professional support staff to the community's workforce.

The dental clinic proposal supports a mission of creating a medical campus at the north end of the intercity. Combined with Eye Clinic of Wisconsin, the new Aspirus clinic under construction and the YMCA, the introduction of dental services provides a compendium of health services to the growing number of downtown and Riverlife area residents. Please note the letters of support from Eye Clinic of Wisconsin and Woodson YMCA Foundation included in this packet.

The building itself is a high-end design consistent with the urban vision for the Riverlife district. Located away from the Wisconsin River and near the River Drive/Fulton Street intersection, the facility will offer attractive architecture to pedestrians on the walkways along Stinchfield Creek. The building design and site plan will still require approval from the city's Plan Commission.

Cherry Tree Dental previously submitted a proposal discussed at the June 2020 Economic Development committee meeting, and tailored this revised proposal to be responsive to the committee's previous concerns. Those plan modifications include a higher density use of the property; several revisions of the building architecture, materials and roof lines; a reduction in its parking load; and a substantial decrease in its request for financial assistance.

The developer is proposing to purchase the northern two-thirds of Lot #2 for \$140,000, an amount consistent with a recent real estate broker opinion of value conducted for the parcel. The developer is also requesting tax incremental finance participation of \$175,000 to cover the extraordinary foundation costs associated with poor soil conditions. Please note the attached term sheet outlining the proposed structure for city TIF participation. If developed as proposed, the property would generate an estimated \$54,500 in annual tax revenue based on the city's 2019 tax rate.

Staff from the City of Wausau Community Development Department strongly believe this proposal aligns with the vision for the Riverlife district and will encourage additional commercial development momentum within the district. It also believes the proposal fulfills a needed health care service in this area of the community. Staff recommends approval of the sale of the land to Cherry Tree Dental as well as the proposed TIF assistance.

ECONOMIC DEVELOPMENT COMMITTEE

Date and Time: Tuesday, October 6, 2020 at 5:15 p.m., Council Chambers

Committee Members Present: Tom Neal (c), Lisa Rasmussen, Sarah Watson, Becky McElhaney and Tom Kilian

Others Present: MaryAnne Groat, Anne Jacobson, Brad Lenz, Katie Rosenberg, Sean Fitzgerald, Deb Ryan, Dawn Herbst, Ann Werth, Tony Gibart and Michelle Van Krey.

In accordance with Chapter 19, Wisc. Statutes, notice of this meeting was posted and sent to the Daily Herald in the proper manner.

The Economic Development Committee meeting was called to order by Neal at 5:15 p.m.

Agenda Item #1 Approval of the Minutes from 09/01/2020

Motion by Watson, second by Kilian to approve the minutes. Motion passed 5-0.

Agenda Item #2 Discussion and Possible Action on the proposal received by Cherry Tree Dental for a development in the Riverlife area.

Fitzgerald reviewed the Cherry Tree Dental project as presented in the packet. Cherry Tree Dental President Jack Young spoke about the proposal and indicated his team incorporated much of the feedback the committee provided in previous meetings, including changes to building design, land purchase price and their request for city participation.

Young introduced Dr. Wen Sun, one of the clinic's dental partners, who spoke about her family's positive transition to the Wausau area as well as the importance of maintaining its clinic in the downtown. Dr. Frederick Prehn, another partner from the dental clinic, highlighted the proposed clinic's role in providing complementary medical services to those offered by Eye Clinic of Wisconsin and the proposed Aspirus clinic under construction.

Rasmussen complimented the modifications to the proposed design and indicated that her previous concerns about the project had all been addressed. Kilian indicated he feels the project serves a public purpose for this neighborhood. Mayor Rosenberg thanked the team from Cherry Tree Dental for its efforts to modify its original proposal into a project more consistent with the committee's guidance.

Motion by Rasmussen, second by Kilian to approve the proposal received by Cherry Tree Dental. Motion passed 5-0.

Agenda Item #3 Discussion and Possible Action on the proposal received by Aedifix Holdings for development of multi-family housing in the Near North neighborhood along North 2nd and 3rd streets.

Fitzgerald reviewed the Aedifix Holdings residential development project as presented in the packet, but noted the two parcels on North 3rd Avenue located above the Stinchfield Creek culvert would not be included in the project because it's being used as a public space. The developer also modified its proposal

FINANCE COMMITTEE

Date and Time: Tuesday, October 27, 2020 @ 5:15 pm., Council Chambers

Members Present *in Person*: Rasmussen (C), Martens, Herbst; *by WebEx*: Watson, and Ryan

Others Present: Groat, Goede, Barteck, Bliven, Fitzgerald, Jacobson, Kujawa, Lenz, Lindman, Rubow, Rosenberg, Van Krey, Kaiser, Sippel, Vanderboom, Peckham

Discussion and possible action approving Cherry Tree Dental development agreement Tax Increment District 12

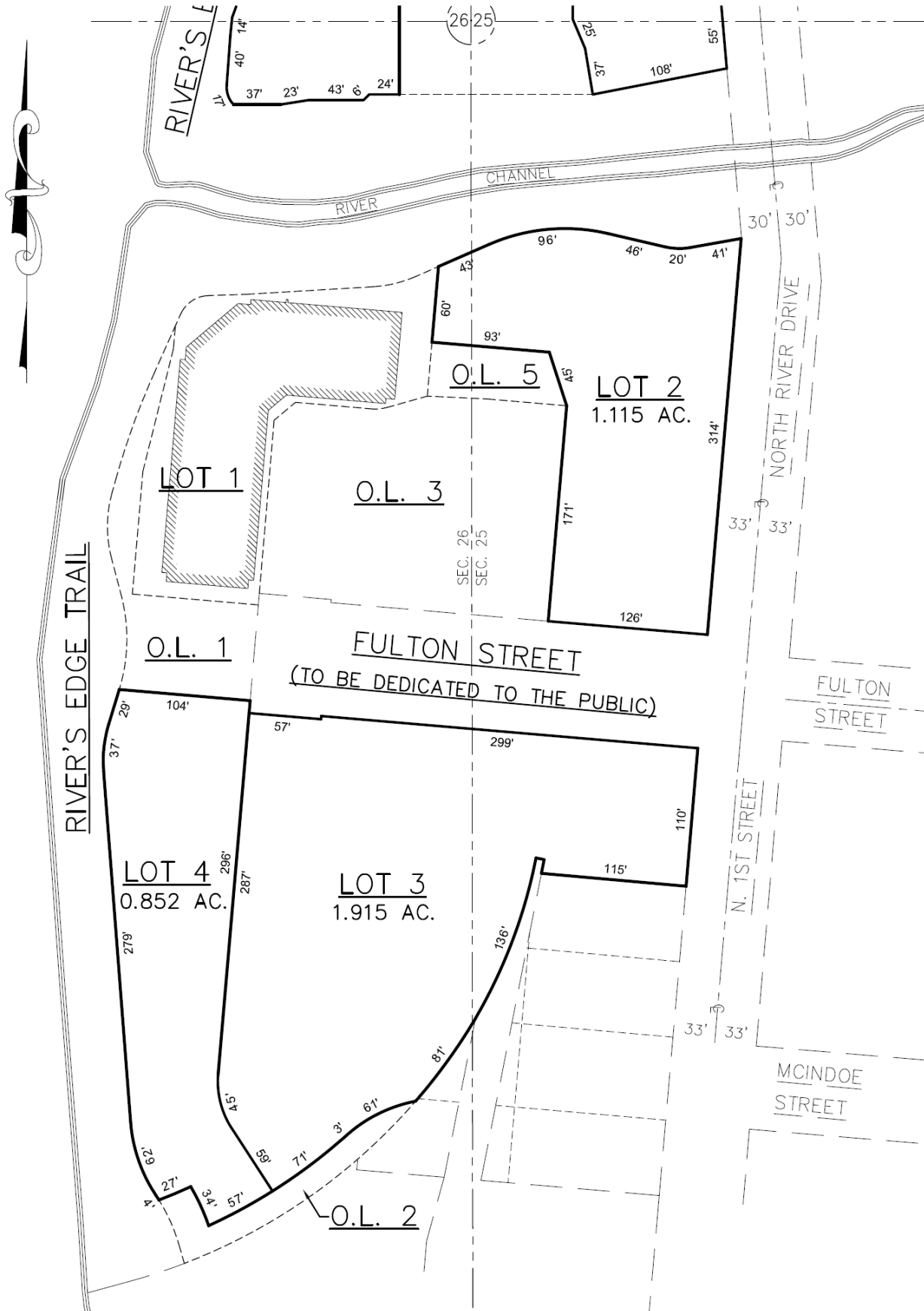
Rasmussen stated the Economic Development Committee worked with Cherry Tree Dental on concerns over land use and aesthetics and a redesigned and revised proposal was approved.

Ryan felt since there was no TID funding on the west side development, there should not be any on the east side. Rasmussen explained this question was asked of the developer in ED regarding the Stewart Avenue development, which was already completed, but they did not ask for funds for that site. They are looking for assistance with site prep with this development. Groat clarified the Stewart Avenue site actually did receive site assistance to Chuck Ghidorzi from the city in 2007-2008 due to massive quantities of excess soil and underground utilities needed following the state interchange project. It also covered the site where Ear, Nose & Throat and the Kwik Trip are today. *Discussion followed.*

Motion by Martens, second by Watson to approve the Cherry Tree Dental development agreement TID #12. Motion carried 3-2. (*Herbst and Ryan were the dissenting votes.*)

RIVERFRONT SOUTH

PART OF SECTIONS 25 AND 26, TOWNSHIP 29 NORTH, RANGE 7 EAST, CITY OF WAUSAU,
MARATHON COUNTY, WISCONSIN.





Advanced Dental Professionals of Wausau (the combined dental offices of Drs. Aicher, Sun and Prehn)

Updated (July 2020) development proposal for new dental clinic development at the Wausau Riverlife location

Submitted by Cherry Tree Dental, LLC
Jack Young and David Aicher, DDS
617 Jackson Street
Wausau, WI 54403
Jack.young@cherrytreedental.com
(608) 833-221

Cherry Tree Dental's proposal is separate from, and submitted in coordination with the proposal from The Blenker Companies and Jason Blenker.

Overview of Project:

If accepted Cherry Tree Dental's (CTD) portion of the project (separate from and not including Blenker Companies' project) would relocate two of its existing downtown Wausau practices to the proposed \$2.2M, approximately 6,100sf new facility. The practice of Drs David Aicher and Wen Sun DDS (Advanced Dental Professionals, 617 Jackson Street), and the practice of Dr Fred Prehn DDS (Prehn Dental, 413 Jefferson Street) would be relocated and co-located at the proposed facility. The proposed, larger dental facility will accommodate additional space needed due to growth of both practices. Cherry Tree Dental owns the Advanced Dental Professionals property at 617 Jackson Street. This 4,000sf location, fully remodeled in 2012, will be repurposed as a specialty dental clinic for Cherry Tree, where we will continue to operate at the location for the foreseeable future. Dr Prehn owns the property at 413 Jefferson.

The proposed, combined dental clinic will continue to maintain the presence of over 13,200 annual patients visits through the premises and the local shops and businesses in downtown Wausau. It is Cherry Tree's as well as our dentists' desire to remain in the downtown vicinity and continue our long-tenured downtown presence.



Responses to Wausau Economic Development Committee Feedback:

A previous proposal from Cherry Tree Dental was considered at the Committee's June meeting. We want to highlight the feedback received and what we have incorporated into this revised proposal to address the committee's concerns:

Single purpose structure; Lack of mixed-use development: Cherry Tree and the Blenker Companies have coordinated their respective proposals to offer a more-dense utilization of the properties. Cherry Tree and our dentists feel the operation of a stand-alone structure however is in better keeping with their patients' expectations for the high level standard of care provided at their clinics, and provides a patient experience that is not able to be replicated in a shared-use setting. We also believe parking load and traffic flow will pose difficult challenges with the size of the available property if additional mixed-use businesses were added to the project.

The suburban look and feel of the proposed dental building is inconsistent with downtown environment: Cherry Tree will incorporate architecture, materials, roof lines and designs consistent with adjacent structures and submit these to the Committee for their pre-approval.

Surface parking load is too high and unsightly: We have reduced the parking load to our operating design minimums, as well as moved surface parking away from the intersection of First and Fulton Streets. We have also coordinated the combined parking needs of both the Blenker Companies and Cherry Tree Dental projects. Cherry Tree would consider underground parking at the location if there was City assistance to provide for the additional expense associated with the underground parking. We are also prepared to provide additional landscaping features to further reduce visual presence of the parking areas from the street.

Financial assistance request was excessive: Cherry Tree and the Blenker Companies are asking for what the City has provided to other similar development opportunities. We are asking for the land and an offset to the expenses associated with additional development costs for known soil condition issues at the site. We do not anticipate this being more than 5% of the total project.

Proposal:

Cherry Tree Dental's portion of the project is estimated to cost \$2.2M. This amount includes all construction costs and an investment of approximately \$500,000 in dental equipment at the new



facility. We request to acquire the property at the northeast corner of First and Fulton Streets together with Blenker Companies for \$1.00. Cherry Tree and the Blenker Companies would divide the property as appropriate for each of their respective projects. We also request an amount not to exceed 5% of the total development costs in the form of development cost reimbursement or tax incremental funding due to known incremental development costs that will be necessary due to known existing soil condition issues at the proposed site.

About Cherry Tree Dental:

Cherry Tree Dental is an owner and operator of over 30 well regarded dental clinics throughout Wisconsin. Cherry Tree made its start in Wausau in 2006 and has subsequently had the opportunity to work with many of the most preeminent dentists in Wausau and greater Wisconsin. Cherry Tree currently works with 35 dentists in 25 clinics throughout Wisconsin. Cherry Tree Dental is privately owned and includes ownership by 9 of its dentists.

Financing:

Cherry Tree Dental has constructed or remodeled 3 dental facilities in Wausau together with Keller. Across Wisconsin Cherry Tree and Keller have completed 9 projects together in the past 14 years. Cherry Tree will finance this project through company equity and bank financing. Cherry Tree's credit facility has already approved this project.

Respectfully submitted,

Jack Young, President
Cherry Tree Dental, LLC and Cherry Tree Dental Real Estate, LLC



Board Certified Ophthalmologists

MATHEW W. ASCHBRENNER, M.D.

Diseases and Surgery of the
Retina and Vitreous

ROBERT N. BEAUCHENE, M.D.

Comprehensive Ophthalmology

DOUGLAS T. EDWARDS, M.D.

Refractive Surgery
Comprehensive Ophthalmology

KEVIN T. FLAHERTY, M.D.

Corneal / External Disease
Ophthalmic Plastic Surgery
Comprehensive Ophthalmology

JOHN A. FLATTER, M.D.

Comprehensive Ophthalmology

CHRISTOPHER M. GALANG, D.O.

Pediatric Ophthalmology
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Ophthalmic Plastic Surgery
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Retina and Vitreous

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Comprehensive Ophthalmology

DEEPAK SAMBHARA, M.D.

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Diseases of the Vitreous

AFUA A. SHIN, M.D.

Corneal/External Disease
Comprehensive Ophthalmology

DAVID C. TUMAN, M.D.

Neuro-Ophthalmology
Comprehensive Ophthalmology

Doctors of Optometry

BENJAMIN R. CLARK O.D.

Comprehensive Optometry

GINA L. HECK, O.D.

Comprehensive Optometry

AMANDA B. HOFFMANN, O.D.

Comprehensive Optometry

KATIE J. MICHALSKI, O.D.

Comprehensive Optometry
Management of Retina Diseases

JENNIFER N. MARCELL, O.D.

Comprehensive Optometry

MATTHEW J. JOHNSON, O.D.

Comprehensive Optometry

RICKY L. SCALCUCCI, O.D.

Comprehensive Optometry
Low Vision Services

Doctor of Audiology

LORI J. FISH, Au.D.

Comprehensive Audiology

August 11, 2020

Dear Mr. Sean Fitzgerald:

As a local business in the downtown Wausau area, the Physicians at the Eye Clinic of Wisconsin would like to express our strong support for the construction of a new dental clinic joining the area on North 1st Street.

This project is important to the Eye Clinic of Wisconsin specifically because it will have the potential to bring in more patients for both practices, as well as build on the business community of the downtown Wausau area. By combining their practices, this 3-doctor dental clinic has the capability of seeing 19,000 patients a year with the potential of that number to increase. Enhancing the medical offerings available in the downtown area will make the community grow even more.

We strongly support the construction of this dental clinic being added to the community and are excited for this opportunity to take place. We hope that you take this letter into consideration when making your decision on this project. We look forward to seeing what the outcome is with hopes of continuing the growth of the downtown Wausau area.

On behalf of the Eye Clinic of Wisconsin Physicians,

Kimberly Goddard

Administrator

Eye Clinic of WI, SC/EC Laser and Surgery Institute of WI, LLC

800 N 1st Street

Wausau, WI 54403

715-261-8557

800.472.0033

www.eyeclinikwi.com

ANTIGO

109 State Hwy 64
FAX: 715.623.2400

MEDFORD

101 S Gibson St, Ste 16
FAX: 715.748.0667

MERRILL

503 S. Center Ave, Ste 7
FAX: 715.536.1261

RHINELANDER

2 E. Ocala St
FAX: 715.362.2081

STEVENS POINT

3401 Stanley St
FAX: 715.344.7391

WAUSAU

800 N. 1st St
FAX: 715.261.8665

WISCONSIN RAPIDS

841 Goodnow Ave, Ste 103
FAX: 715.712.3353



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FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

August 12, 2020

WOODSON
YMCA
FOUNDATION

707 Third Street
Wausau, WI 54403
Phone: 715.845.2177
Fax: 715.841.1834

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Gary Freels
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Stephen Spire
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Asst. Secretary/Treasurer

Margaret Anderson

John Dudley

Tom Grimm

James McIntyre

Hank Newell

Todd Nicklaus

Matt Rowe

John Tubbs

To whom it may concern:

The Woodson YMCA and its Board of Directors support the continued development and improvement of downtown Wausau. Our recent \$25 million expansion and renovation project, which was privately funded, was completed with a wide variety of individual, business, non-profit and government support – a true collaborative effort. Like the 400 Block, the Eye Clinic of Wisconsin, the Dudley Tower, the Jefferson Street Inn and many other important downtown projects, we hope to be yet another catalyst for future growth and investment.

In that regard, the contemplated Cherry Tree Dental Clinic investment on First Street, across from the ABC Supply Building, would be another great step towards the development of comprehensive professional services that benefit the entire Wausau community. With the soon-to-be started Aspirus East Side Clinic, along with the aforementioned Eye Clinic of Wisconsin headquarters, this project would be a great addition to the downtown integrated medical campus we envisioned years ago when we first dreamed of the YMCA facilities upgrade.

The newly-completed YMCA project and the beautiful Riverlife development will bookend this natural-forming medical campus from east to west, bringing many thousands of visitors downtown every year. These professional service offerings are wonderfully complementary to the plan for increased residential, recreational, business and retail investment. The WOZ redevelopment plans for the downtown mall to the south, and the wonderfully updated Athletic Park to the north, will make the downtown Wausau area a place to rival any community in the country – truly the “Best Small City in America”.

Please consider embracing the construction of this new dental clinic to help enhance the already growing downtown area and strive to continue such wonderful momentum.

Sincerely,

Bryan Bailey
Woodson YMCA CEO
Operating

Chad Kane
Woodson YMCA Foundation
Board Chair

Margaret Anderson
Woodson YMCA
Board Chair



September 30, 2020

Sean Fitzgerald
Business Development Specialist
City of Wausau
407 Grant St.
Wausau, WI 54403

Dear Mr. Fitzgerald,

We had a preliminary analysis done for the proposed Cherry Tree Dental building located at the Riverlife site. Due to the organic soils, we would propose to use the Geopier Armopact System (rigid inclusion system), similar to previous projects in that area, including WOW and the apartments.

We estimate that Geopier support in the foundations and floor slabs, preparation of a stable working pad, survey and layout of the Geopier elements, removal of obstructions, and removal of installation spoils could be completed for an estimated lump sum consideration of \$175,000. Our estimate assumes installation depths to an average of 15 feet below working grade. Additional borings would be needed to confirm the soils conditions at the specific building location.

Please feel free to reach out if additional questions arise.

Sincerely,

Vern Nystrom
Design/Project Management
715.849.3141
Vnystrom@kellerbuilds.com

ADDRESS

224575 Lilac Avenue
Wausau, WI 54401

PHONE

715.849.3141 1.800.236.2534

WEB SITE

www.kellerbuilds.com



Tax Incremental Financing Policy & Application



City of Wausau, Wisconsin

407 Grant Street

Wausau, WI 54403

www.wausaudevelopment.com

(715) 261-6680



Economic Development Agreement Policy

Purpose

Tax Incremental Financing (TIF) is a governmental finance tool used to provide funds to construct public infrastructure, promote development opportunities and expand future tax base. TIF assistance is only used when the proposed development would not occur “but for” City assistance. The proposed development should be consistent with and reinforce all City plans; and lead to the creation of jobs, the attraction, retention and expansion of strategic businesses and/or the redevelopment of underutilized properties to eliminate blight.

Goals and Objectives

Goal #1 - Economic Development: create jobs through the attraction, retention, and expansion of strategic businesses, support local workforce development and training, improve infrastructure for commercial and industrial expansion opportunities, increase the local tax base.

Goal #2 - City Revitalization: remove blight, encourage new construction on existing city lots, promote historic preservation and adaptive/imaginative re-use of underutilized properties, increase affordable housing, allow higher standards of building design and construction quality.

The proposed development should:

- Improve identified blighted and strategic areas
- Meet the City [Urban Design Standards](#)
- Support the [Comprehensive Plan](#) and relevant neighborhood plans
- Utilize loans over grants
- Serve as gap financing – not be possible “but for” City assistance
- Primarily used for public infrastructure and publicly accessible areas
- Create jobs, commerce and economic activity
- Include substantial private investment of the applicant
- Receive support from neighborhood and stakeholder organizations

Application Process

Developers who seek TIF assistance must meet with Community Development staff and other City staff as appropriate. If staff determines funds may be available, a developer will be asked to submit a [TIF Application](#). A TIF application shall include the following:

- Application describing the nature of the business, proposed plans, and requested assistance
- Project description, purpose of loan and expected benefits. Include cost estimates for building improvements and other capital expenditures, as well as the ratio of total project cost versus the amount of equity invested by owner
- Three-year cash flow projections
- Profit and loss statement for the past three years (if applicable)
- Fees – a non-refundable fee of \$1,000 is required for processing of the initial application. An additional fee of \$500 will be charged for each development agreement amendment required.

The City is not obligated to make a TIF assistance recommendation or conclude negotiations in the event that information has not been presented to its satisfaction or the proposed project lacks feasibility. Meeting policy guidelines or other criteria listed herein does not guarantee the provision of TIF financial assistance nor does the approval or denial of one project set precedent for approval or denial of another project.

Staff verifies the TIF application and distributes the file for review to relevant City departments. The draft development agreement term sheet will be sent to the Economic Development and/or Finance Committee for review. City Council approval is required for all TIF Applications that result in a Development Agreement.



The process for approving funds within a current TID (or within a 1/2 mile radius of an existing TID) may take up to 60 days for final approval. Developers may request TIF funds outside of a Tax Incremental District, but the City of Wausau requires an additional 60 days minimum to allow for an amendment to TID boundaries.



Application for City Assistance

The City of Wausau is a proud partner in assisting investment and business development. Our Development Team welcomes consultation with prospective applicants in advance of this formal application process.

Applicant Information

Legal Name: _____

d/b/a: _____

Mailing Address: _____

Primary Contact #: _____ Cell #: _____

Email: _____

Attorney: _____

Will a new entity be created for ownership? No Yes Name: _____

Principals of existing or proposed corporation/partnership/LLC

Tax Identification #: _____

Project/Property Summary

Overall Project Summary: _____

Parcel Address(es): _____

Proposed Parcel/Land Area: _____ Acres

Proposed Building Area: _____ Square feet

Current Use: _____

Current Assessed Value: \$ _____

Current Property Taxes: \$ _____

Describe any zoning changes that will be needed: _____

Identify any other approvals, permits or licenses: _____

Describe briefly what the project will do for the property and/or neighborhood: _____

Full and part-time jobs to be created by the proposed project including average estimated salary: _____

If existing business, number of current full and part-time employees: _____

Timetable: _____

Development Team

Developer: _____

Architect: _____

Contractor: _____

Other Members: _____

Project Budget/Financial Information

Describe why the project cannot occur "but for" City participation: _____

Identify the sources and uses of funds for the project

	Amount (\$)	Source
Land Acquisition or Facility Purchase		
Demolition		
Environmental Remediation		
Site Clearance and Prep		
Utilities		
Construction of New Building		
Renovation of Existing Structure		
Machinery & Equipment		
Architectural & Engineering Fees		
Legal & Professional Fees		
Project Management		
Appraisal		
Title/Recording/Transfer		
Permits		
Real Estate Taxes		
Contingency		
Licenses		
Other (please specify)		
Total Project Costs		

Identify the sources/expected sources of financing

Source	Amount (\$)	Terms: Years/Interest	Contact
Equity			
Loans			
Grants			
City Participation			
Loan			
Grant			
Other			
Total Financing			

Additional Considerations

Please answer the following:

1. Will you sign a community workforce agreement with the local Building Trades Council? **Yes** **No**
2. Will you agree to source all sub-contractors and building material suppliers from within a 100 mile radius of Wausau? **Yes** **No**
3. Will you agree to not protest to the Board of Review, except in cases of material inaccuracies, your real estate assessment for the subject properties? **Yes** **No**
4. Will you complete the design assistance process of the Wisconsin Focus on Energy Program, which offers incentives and consultations on energy efficiency? **Yes** **No**
5. Will you consider using Property Assessed Clean Energy (PACE) funding which can provide financing support for construction which meets energy efficiency or alternative energy standards? **Yes** **No**
6. Will you provide corporate tax filing verification information for job creation reporting purposes, if requested? **Yes** **No**

Filing Requirements

You must provide all of the following items with your signed application for it to be considered complete:

1. Fee: A nonrefundable application fee of \$1000 made payable to the City of Wausau Community Development Department.
2. Site Maps: Provide a map that shows the location of the site and a map that focuses on the project and its immediate surroundings.
3. Project Renderings: Provide preliminary drawings, plans or renderings for the proposed project.
4. Projections: Provide three (3) years of cash flow projections for the project.
5. Statements: Profit and loss statements for the past three (3) years (if applicable) – this may be shared in a closed session if necessary and requested.

If the project requires planning and/or zoning approvals, you must make these applications concurrent with this request.

Declarations

The City requests answers to the following for any applicant, investor, developer, officer or affiliate of an entity or LLC with an ownership or share of 20 percent or greater in the proposed project:

Involved in a previous or pending lawsuit or legal proceeding?

Yes **No**

Involved in a previous or pending bankruptcy or insolvency proceeding?

Yes **No**

Charged with a crime, paid or otherwise complied with civil penalties, or been the subject of a criminal or civil investigation?

Yes **No**

Have any outstanding tax liens currently or previously?

Yes **No**

Have any projects with a construction delay of six months or greater?

Yes **No**

Please attach a detailed explanation of any YES responses.

Agreement:

I, by signing this application, agree to the following:

1. I have read, and will abide by all the policies, standards and reporting requirements of the City for Tax Incremental Financing (TIF).
2. The information submitted is correct and adequately represented.
3. I understand the City reserves the right to deny approval, regardless of preliminary approval or the degree of construction completed before application for final approval.
4. I authorize the City to check references, run a credit report, verify criminal and financial backgrounds and obtain other relevant information on the applicant and parties.
5. I agree to provide additional information as may be requested by the City after filing of this application.

Applicant Name (Printed): _____ Date: _____

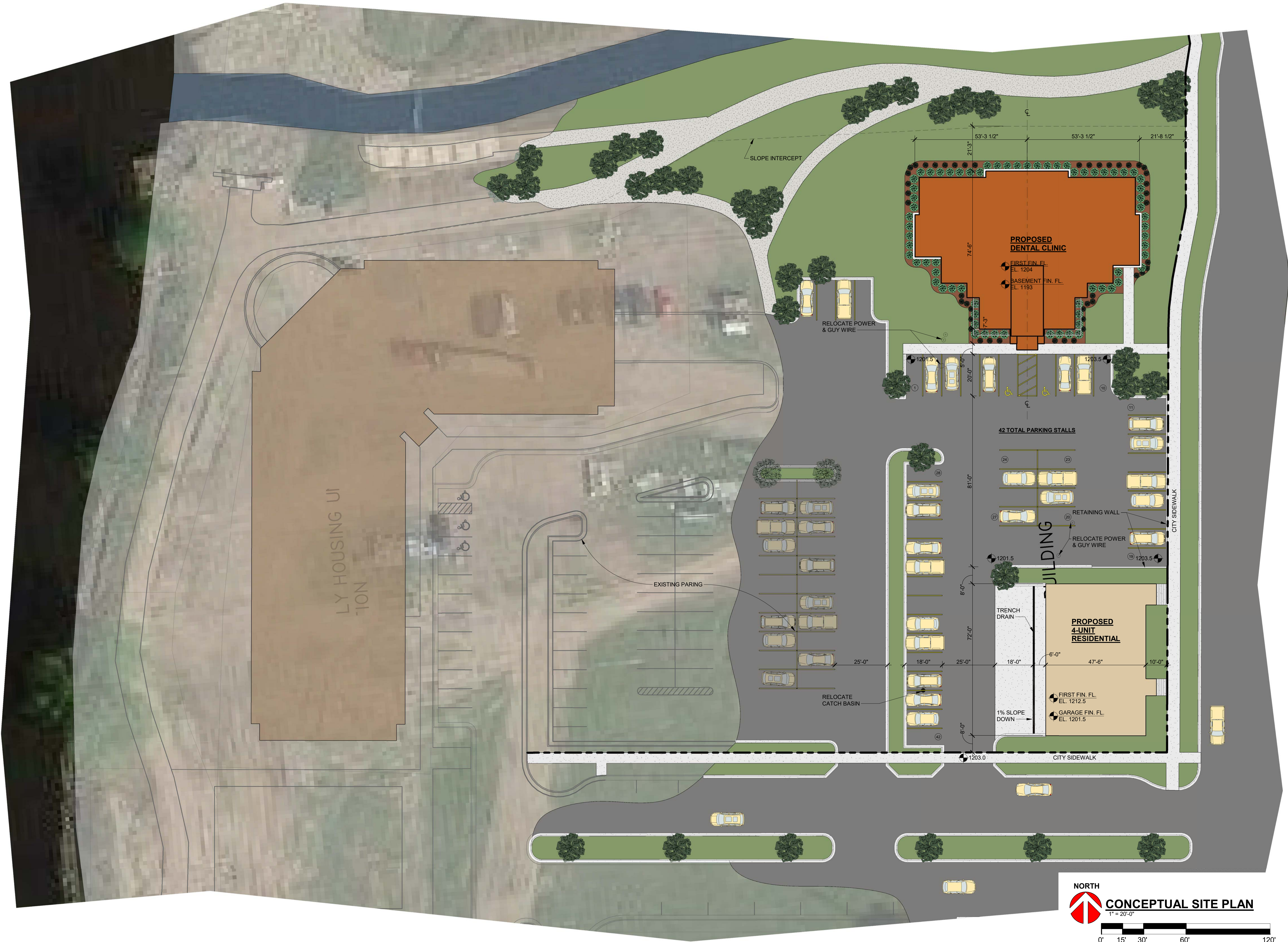
Signature: _____



CHERRY TREE DENTAL

WAUSAU,

WISCONSIN



Keller
PLANNERS | ARCHITECTS | BUILDERS

FOX CITIES
N216 State Road 55
P.O. Box 620
Kaukauna, WI 54130
PHONE (920) 766-5795 /
1-800-236-2534
FAX (920) 766-5004

MADISON
711 Lake Dr.
Sun Prairie, WI 53590
PHONE (608) 318-2336
FAX (608) 318-2337

MILWAUKEE
W204 N11509
Goldendale Rd
Cermanshew, WI 53022
PHONE (262) 250-9710
FAX (262) 250-9740

WAUSAU
5605 Lilac Ave
Wausau, WI 54401
PHONE (715) 849-3141
FAX (715) 849-3181

www.kellerbuilds.com

PROPOSED FOR:

CHERRY TREE DENTAL

WAUSAU, WISCONSIN

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1	05.29.2020	J.R.S.
2	07.23.2020	J.R.S.
3	8.27.2020	J.R.S.
4		
5		
6		

PROJECT MANAGER:
V. NYSTROM

DESIGNER:
S. KLESSIG

DRAWN BY:
J.R.S.

EXPEDITOR:

SUPERVISOR:

PRELIMINARY NO:
P20122

CONTRACT NO:

DATE:
05.19.2020

SHEET:
C1.1

PRELIMINARY - NOT FOR CONSTRUCTION



CONCEPTUAL SITE PLAN

0' 15' 30' 60' 120'



Keller

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WISCONSIN

WAUSAU,

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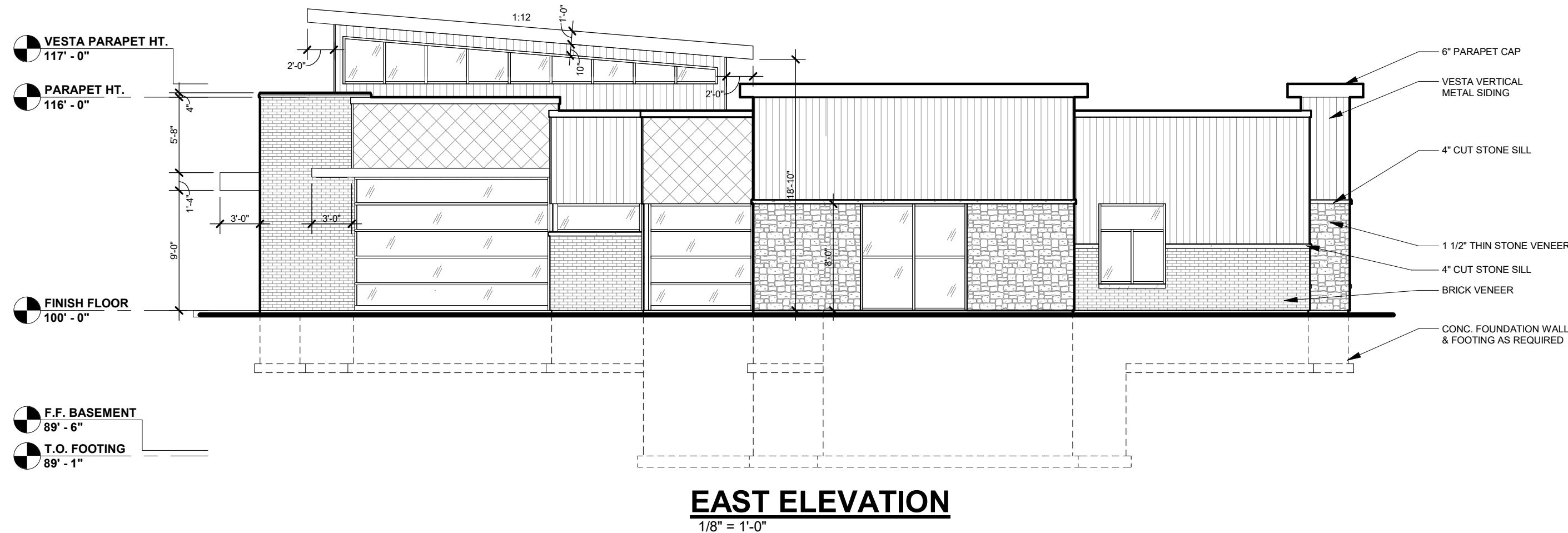
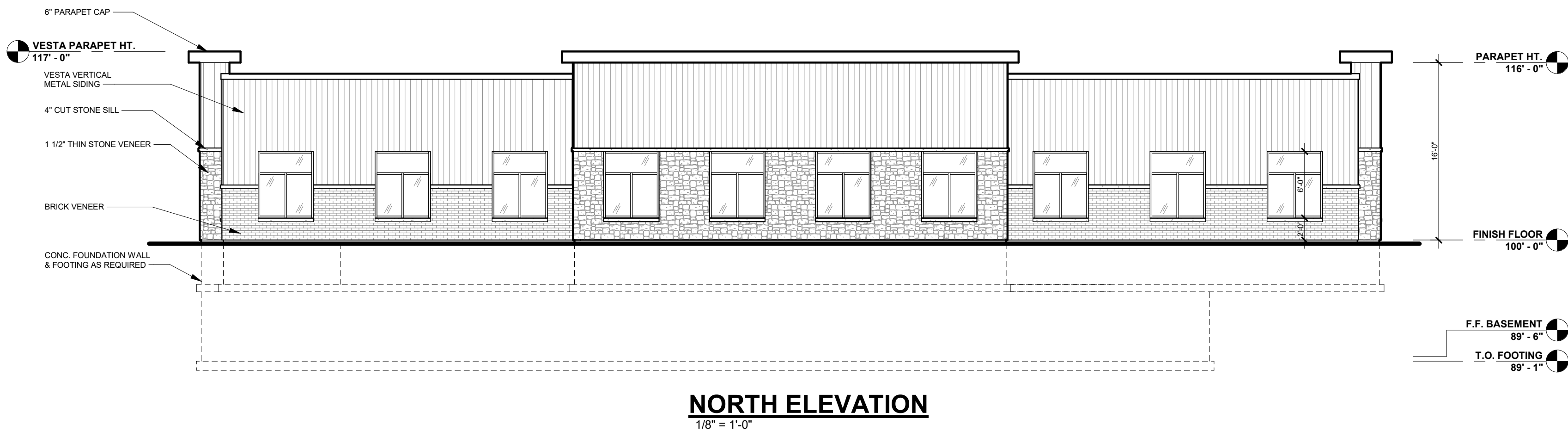
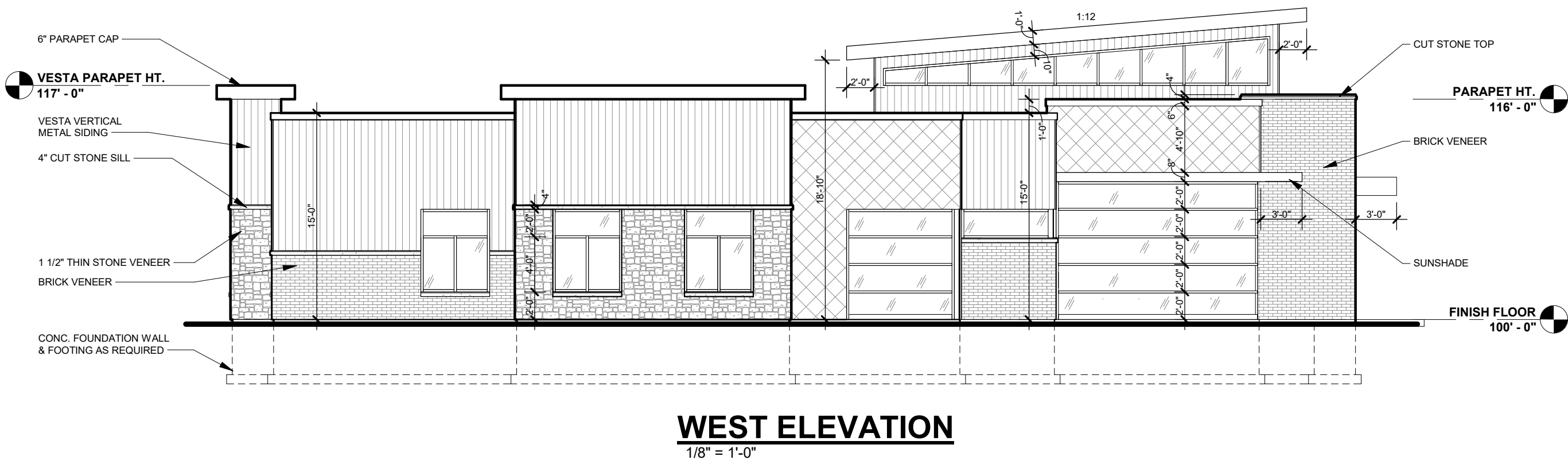
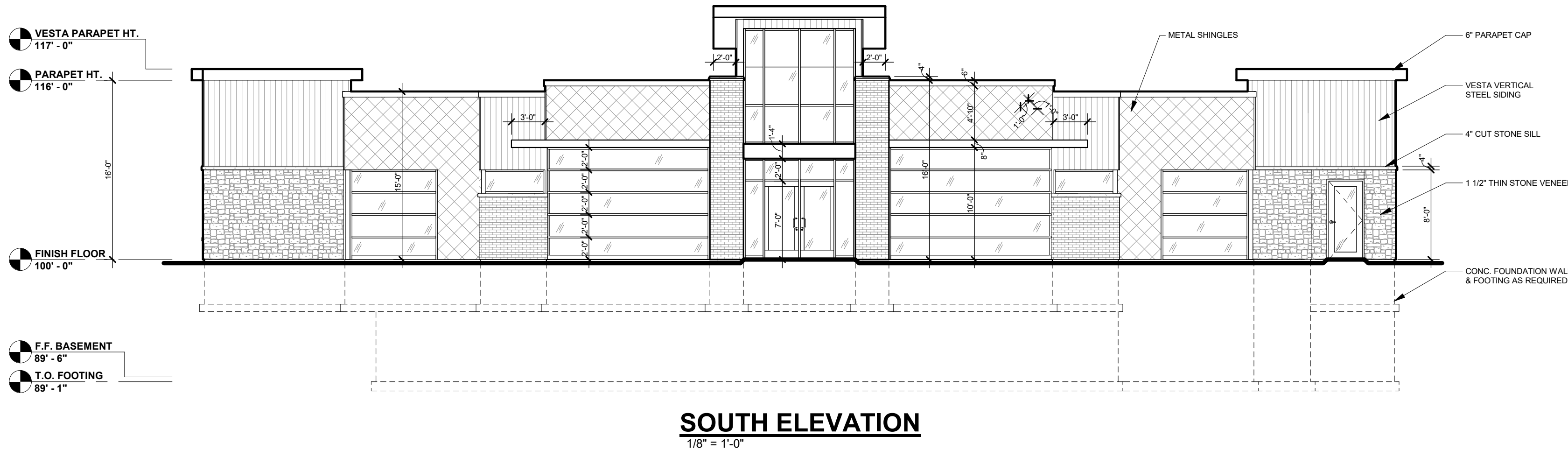
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PROPOSED FOR:

CHERRY TREE DENTAL

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WAUSAU,

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J.R.S.

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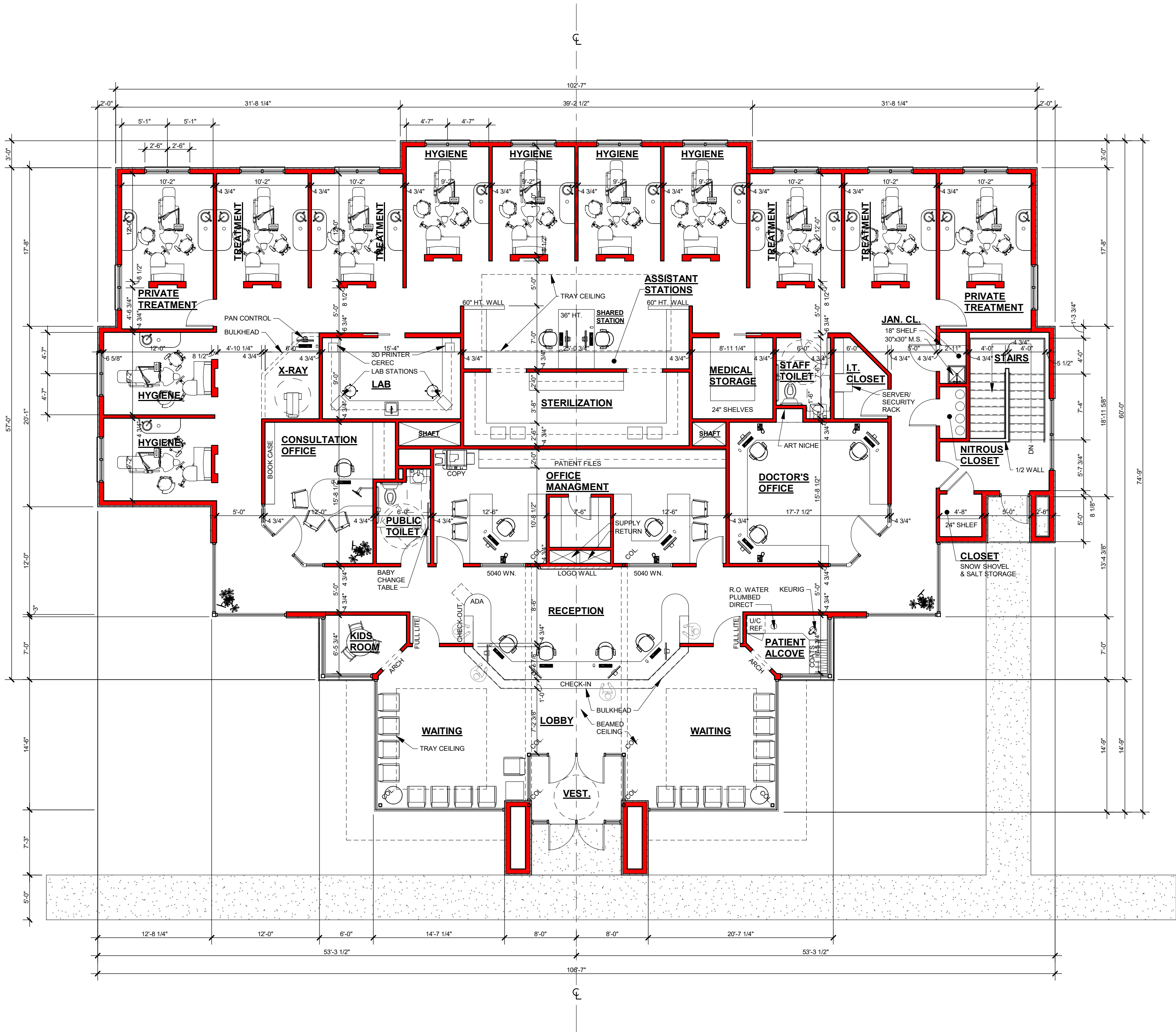
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PRELIMINARY NO:
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CONTRACT NO:

DATE:
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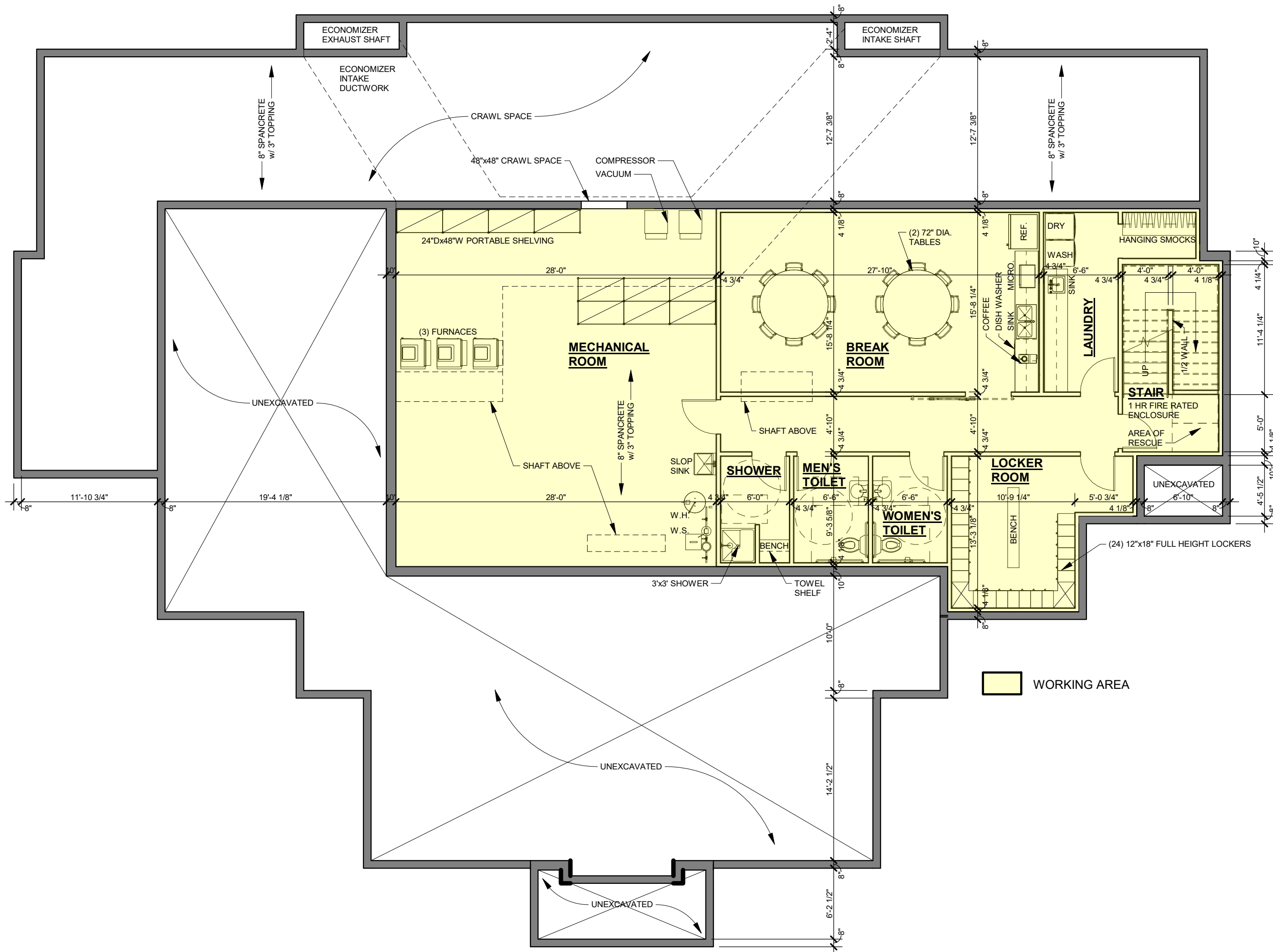
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WALL KEY	
	NEW WALL/FURRING
	NEW MASONRY/ VENEER WALL
	NEW COOLER/ FREEZER WALLS
	NEW FOUNDATION WALL
	TYPICAL EXISTING WALL
	DEMO WALLS
	FIRE WALL OR FIRE BARRIER



BASEMENT PLAN

1/8" = 1'-0"

PROPOSED FOR:
CHERRY TREE DENTAL
WAUSAU, WISCONSIN

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PRELIMINARY NO:
P20122

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DATE:
05.19.2020

SHEET:

A1.2

RESOLUTION OF THE PLAN COMMISSION

Amending the General Development Plan at 920 North 1st Street to allow for a 6,100 square foot dental clinic, in a PUD, Planned Unit Development Zoning District.

Committee Action: Approved 5-1

Fiscal Impact: None.

File Number: 20-1104

Date Introduced: November 10, 2020

WHEREAS, on October 28, 2020, the Plan Commission held a public hearing to consider a request to amend the general development plan at 920 North 1st Street to allow for a 6,100 square foot dental clinic; and

WHEREAS, Cherry Tree Dental is proposing a new clinic for the RiverLife area; and

WHEREAS, the project would be located east of the RiverLife apartment building, west of River Drive, and just south of the stream; and

WHEREAS, the proposed project can be seen as contributing to the city's economic growth, particularly in the health care sector; and

WHEREAS, the land use of office generally fits with the overall mix of uses envisioned for the area, and

WHEREAS, the proposed site for the office would locate it amongst what will likely become a predominantly residential and mixed-use area; and

WHEREAS, the amount of off-street parking being shown for the project greatly exceeds the maximum parking standard for this type of development, now therefore

BE IT RESOLVED that the Common Council of the City of Wausau hereby amends the general development plan at 920 North 1st Street to allow for a 6,100 square foot dental clinic, in a PUD, Planned Unit Development Zoning District, with the condition that staff and the petitioner work together to reduce the on onsite parking.

Approved:

Katie Rosenberg, Mayor

PLAN COMMISSION

Time and Date: The Plan Commission met on Wednesday, October 28, 2020, at 5:00 p.m. in the Common Council Chambers of Wausau City Hall.

Members Present: Mayor Katie Rosenberg, Eric Lindman, Patrick Peckham, Tom Neal, Bruce Bohlken, Andrew Brueggeman

Others Present: Brad Lenz, Brad Sippel, William Hebert, Melissa Engen, Sean Fitzgerald, Jack Young, David Aicher

In compliance with Chapter 19, Wisconsin Statutes, notice of this meeting was posted and transmitted to the *Wausau Daily Herald* in the proper manner.

Mayor Rosenberg called the meeting to order at approximately 5:00 p.m. noting that a quorum was present.

PUBLIC HEARING: Discussion and possible action on amending the general development plan at 920 North 1st Street to allow for a 6,100 square foot dental clinic, in a PUD, Planned Unit Development.

Fitzgerald said that there was a request for proposal sent out in June and this project is half of the only proposal that was received.

Jack Young said that they would like to relocate some area dentists to this location to have a combined facility in the downtown area. This area would allow for more space and would be a general dentistry clinic.

Dr. David Aicher, 1707 Crestview Drive, said that he has been practicing for 31 years and enjoys the Wausau area. Aicher said that it is very important for him to slow his practice down and this would be a good way to have 2-3 dental groups to work together sharing state of the art equipment in the facility. This would also give the opportunity to recruit new dentists. Aicher said that in Baltimore, properties are given a walking score and this facility would add to the downtown area for that.

Mayor Rosenberg closed the public hearing.

Lenz said that this item is to amend the general development plan. The plan needs to be approved by the Plan Commission and Common Council. Lenz showed the committee a rendering of what was originally approved and said that the use was not listed. The shape of the building is different, but is roughly in same area. Lenz said that he reviewed the Master Plan and it is laid out differently and there are areas of mixed use. Small scale restaurants and retail are located along the stream. Office use is part of the mix, but not in the same arrangement. Lenz said that development has already veered a bit from the Master Plan, but it should still be reviewed.

Brueggeman motioned to amend the general development plan at 920 North 1st Street to allow for a 6,100 square foot dental clinic, in a PUD, Planned Unit Development. Peckham seconded.

There was discussion about committee members abstaining from the vote due to having a dentist that would be involved in this project. It was determined that those members could still vote because there is no personal financial gain with the approval of the project.

Peckham said that he was glad to see the financial incentive approved and asked if this should be considered. Lenz said that these are separate items that will both need to go to Common Council separately. Peckham said that this project is very welcoming and will be nice looking, but asked if the building could be spun around. Young said that with the building being north orientated, it is easiest to control for a dental office. The back side of the building will be exposed and will have glass.

Neal asked if future details will come back to this committee. Mayor Rosenberg confirmed that the

specific implementation plan will need to be come back to be reviewed.

Lindman said that the idea of the trail was to create interaction and there will not be any interaction at the back of the dental office. Lindman said that parking also seems excessive. Young said that the plan shows 42 parking spots and some of the spots will be shared with the residential development. Young said that the parking spaces could be reduced, but they are very conscious on the minimum that they need. Young said that the southern parcel was considered, but the orientation is very different and smaller. It is not the same space area for the building and parking. Lenz said that there is a discrepancy in the parking calculation – one parking space is required per every 400 square feet over the 2000 square feet. A minimum of 11 parking spots would be need and the new zoning code allows for a maximum of 16 parking spots. There were 40 spaces proposed. Young said that would work for general retail, but would not work for a dental office. Young said that they wouldn't be able to operate. Lenz said that the Lot 3 on Fulton Street is part of the request for proposal and would solve some of the problems. The lot is bigger and uses would coincide with the Master Plan. Young said that the lot pictured is a different lot or layout that was in the request for proposal. This is a substantial development.

Brueggeman asked if the Master Plan was modified after WOW was constructed and if other requests for proposals had gone out. Brueggeman asked if this is the first time that a request has come forward for this lot and if we should wait another five years for another proposal. Lenz said that this was the only proposal for this RFP. The first request that had gone out was for the 16 acre parcel.

Brueggeman said that the parking density seems large but said he has empathy for the business owners. There needs to be a balance. Lenz said that there are options that the committee could do. The committee could approve the proposal as it is, conditionally approve it or deny the request. It could also be tabled to review moving the building. Fitzgerald said that the request was from early spring when there were two proposals received. One proposal was from Blenker and the other was from Cherry Tree. The Economic Development Committee determined to put the request out again. At this time, the joint proposal was received. The Economic Development Committee did want to see a multi-level facility. Brueggeman asked if the committee has any control over parking. Lenz said that the petitioners should receive some direction at this stage. Sippel said that the area is designed for multi-use public parking – the total parking spaces can be less because of different times that parking is needed for different uses.

Neal said that location provides walkability, but there seems to be a lot of emphasis on parking in the plan. The vision is to have a community use feel. Every vision does not have to look like the original thought. There will be some people that live in the area and some that will work there. There will be landscaping and there could possibly be a public access feel to it. Neal said that the plan is not 100% complete, but has his support.

Peckham asked how the density is determined and if there could be apartments over the dental office. Young said that a mix of retail was considered, but patients are used to a stand-alone facility. A ground level facility is needed. Lenz said that the targets for the area was a total of 80,000 square feet space for offices. The density is looked at in terms of square feet but also number of stories. Peckham said that if the parking is reduced and there is underground parking, it could anticipate a better density. Lenz said that this is not part of their current plan.

Brueggeman amended his motion to amend the general development plan at 920 North 1st Street to allow for a 6,100 square foot dental clinic, in a PUD, Planned Unit Development with the condition that staff and the petitioner work together on onsite parking changes. Peckham agreed to the amendment to the motion.

The motion carried 5-1. Lindman voted against this item. This item will go to Common Council on November 10, 2020.



Memorandum

From: Brad Lenz
To: Plan Commission
Date: October 22, 2020
Subject: Amend Planned Unit Development at 920 N. 1st Street to allow for Dental Clinic

Background

Cherry Tree Dental is proposing a new clinic for the RiverLife area. Their proposal was submitted in response to a Request For Proposal (RFP) issued by the city of Wausau. The city's Economic Development (ED) committee most recently discussed this project at their October 6, 2020 meeting when an incentive package was approved. The attached staff memo from Economic Development staff explains a little more about the project, particularly in regards to its financials.

Keller has been working with Cherry Tree on preparing plans for the site. The plans submitted to the ED committee are included in this packet, along with a new site plan that shows property lines. The plans show that the project would be located east of the RiverLife apartment building, west of River Drive, and just south of the stream. A small parcel of land at the corner of Fulton Street and River Drive would not be part of this project – it is shown on the plans as a four-unit residential building.

The most recently-approved general development plan for this area (attached) is from 2019 when the RiverLife apartment building obtained final approval. The general plan showed “future development” in the area where the proposed clinic and future residential building are being proposed. The two separate buildings in both plans would accommodate a water main that runs through the site, directly east of the apartment building. A plan in the packet shows the location of the water main.

“Future development” from the previous general plan was not defined in terms of a specific use or uses. The East Riverfront Master Plan, adopted by the city in 2015, conceived of the area as being a mix of different commercial and residential uses. A page from the plan is included in the packet – it shows small-scale commercial along the stream with mixed-use along River Drive.

The plan states that this specific area lends itself to:

- Retail/restaurant along the stream.
- Multi-family residential, possibly with ground floor retail/restaurant adjacent to the stream or along 1st Street.
- Multi-story office with retail/restaurant on ground floor adjacent to the stream or along 1st Street.

The current decision for the plan commission is whether to adopt a new general development plan for this part of the site to allow for the one-story clinic and its associated surface parking.

Criteria for Approval

Section 23.10.45(f) of the zoning code outlines the criteria for approval of a Planned Unit Development (PUD). It states that in its review of an application for a PUD the plan commission shall make findings with respect to the ten criteria (below). Staff comments follow each of the criteria.

1. The proposed Planned Unit Development project is consistent with the overall purpose and intent of this title.

The planned unit development zoning was established in the East Riverfront/RiverLife area before the first redevelopment project was undertaken. The district rightfully provides zoning flexibility in order to promote a unique, urban riverfront district.

2. The proposed Planned Unit Development project is consistent with the City's Comprehensive Plan and other area plans. (It is the responsibility of the City to determine such consistency.)

An economic development goal in the city's comprehensive plan is to stimulate community and economic growth and development, supporting business expansion and retention in competitive sectors. The proposed project can be seen as contributing to the city's economic growth, particularly in the health care sector.

An objective in the "Downtown" chapter of the comprehensive plan is to invest in Downtown Wausau as an economic engine for the City and a major place of employment. A related action step is to maintain downtown Wausau as an important multi-use activity center for the community and region. Medical offices, such as the proposed project, can be seen as contributing to a positive mix of uses in a downtown environment.

Similarly, the East Riverfront Master Plan envisions this area as a vibrant urban neighborhood that is anchored by new housing choices and supports high quality entertainment, retail, and office uses.

3. The proposed Planned Unit Development project would maintain the desired relationships between land uses, land use densities and intensities, and land use impacts in the environs of the subject site.

The land use of "office" generally fits with the overall mix of uses envisioned for the area. The master plan, however, originally laid out the office-only buildings (versus mixed-use buildings) south of Fulton Street. Looking at the current zoning map (and existing uses in the area), placing commercial-only buildings south of Fulton Street would arrange the commercial uses together and make Fulton Street a future divider between predominantly commercial uses to the south, and mainly

residential (with compatible restaurant and small-scale retail) uses together to the north.

The proposed site for the office would locate it amongst what will likely become a predominantly residential and mixed-use area. The location along the stream would ideally be taken up by a use that would have more interaction with the trail and public realm of RiverLife. The single-story building with surface-only parking is not particularly dense for a vibrant, urban area. Again, relocating the building to the south of Fulton Street would place it next to other small-scale commercial uses, and the parking could be incorporated under and/or behind the building, away from the public realm.

The prospect of relocating the proposed clinic to the south of Fulton Street was proposed to the Cherry Tree team but is not currently being pursued by them.

4. Adequate public infrastructure is or will be available to accommodate the range of uses being proposed for the Planned Unit Development project, including but not limited to public sewer and water and public roads.

Public infrastructure was added during the remediation and site preparation phase of this brownfield redevelopment project.

5. The proposed Planned Unit Development project will incorporate appropriate and adequate buffers and transitions between areas of different land uses and development densities/intensities.

No buffering between uses is being proposed, but the need for buffers in an urban environment when the land uses are generally compatible is questionable.

6. The proposed Planned Unit Development project design does not detract from areas of natural beauty surrounding the site.

The project would not alter the linear green space that lies adjacent to it. The building design (and its orientation) does not particularly capitalize on the green space. At this stage, it is difficult to determine how the landscaping of the project would tie into the RiverLife parkland. A landscaping plan will be part of the subsequent specific implementation plan review.

7. The proposed architecture and character of the proposed Planned Unit Development project is compatible with adjacent/nearby development.

The architecture of the building was revised from the original proposal to better reflect its place in an urban riverfront district. The rooflines and materials, in particular, were changed to be more complementary to nearby development. The site plan, however, was not modified from the original, and still has a more suburban character with a large surface parking lot and a building oriented towards the parking lot versus the street or trail.

8. The proposed Planned Unit Development project will positively contribute to

and not detract from the physical appearance and functional arrangement of development in the area.

As mentioned above, the original master plan for the area had a logical ordering of land uses that placed the commercial-only projects south of Fulton Street (i.e., closer to the central business district) and residential, mixed-use, and small-scale commercial (i.e., retail and restaurants) north of Fulton Street. This pattern, though, was somewhat varied from the start as the first project was a relatively large family-entertainment center at the north end of the site.

Master plans are rarely followed to a “T” but the recommendations in the plan should still be reviewed with new development. It still seems to make sense to arrange residential uses together with other residential uses and complementary commercial uses – the question is what specific types of commercial are complementary to the adjacent residential uses. It also makes sense to locate uses along the stream that would take full advantage of such a location. Is direct outdoor access to the trail and green space required, or is having windows overlooking the trail enough? Finally, new projects should be reviewed for their density and their site design, in addition to their mix of uses, to determine if it contributes enough to making the area a vibrant, urban neighborhood.

- 9. The proposed Planned Unit Development project will produce significant benefits in terms of environmental design and significant alternative approaches to addressing development performance that relate to and more than compensate for any requested exceptions/base standard modifications variation of any standard or regulation of this title.**

The improved architecture of the building and the reserved space on the corner of Fulton Street for a future development could be seen as benefits of the proposed project. A future building at the corner would hold the street edge (versus having a surface parking lot all the way to the corner) and provide a little more density to the area. With that said, the amount of off-street parking being shown for the project still greatly exceeds the maximum parking standard for this type of development.

- 10. For Planned Unit Development projects that are proposed to be developed in phases, the applicant can provide a timeline for development and can demonstrate that the project would be successful even if all phases were not or could not be completed.**

This project would be developed in a single phase, somewhat independent of other projects in the area.

The Cherry Tree Dental team is seeking approval of the general development plan at this time. A specific implementation plan with more detailed engineering work would need to be reviewed by the plan commission at a later date.



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CHERRY TREE DENTAL

WAUSAU, WISCONSIN

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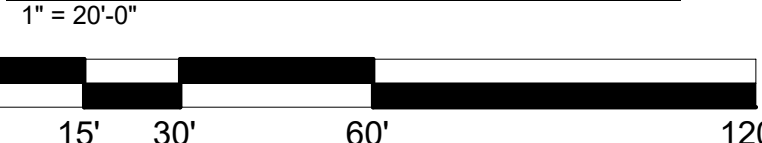
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NORTH

CONCEPTUAL SITE PLAN





Planning, Community and Economic Development

To: City of Wausau Economic Development Committee

From: Sean Fitzgerald, Business Development Specialist

RE: Staff memo on Cherry Tree Dental

City of Wausau received a proposal from Cherry Tree Dental as a result of a request for proposal issued in June 2020 for an estimated **\$2.2 million**, 6,100-sq. ft. dental practice developed on a portion of Lot #2 in the Riverlife district (see attached map). The proposal was submitted in collaboration with a proposed residential project from Aedifix Holdings in order to give the site multiple uses and a higher density, but for practical purposes the city will work with each developer as a separate project.

This project would unite the existing practices of Drs. David Aicher, D.D.S. and Wen Sun, D.D.S. of Advanced Dental Professionals (617 Jackson Street) along with that of Dr. Fred Prehn, D.D.S. (Prehn Dental, 413 Jefferson Street) in a state-of-the-art clinic serving an estimated 13,200 patient visits annually. The combined clinic employs 20 fulltime staff with a cumulative annual payroll of \$2.1 million. Additionally, Cherry Tree Dental owns the property at 617 Jackson St. and will repurpose this facility as a specialty dental clinic, which is expected to bring three endodontists and additional professional support staff to the community's workforce.

The dental clinic proposal supports a mission of creating a medical campus at the north end of the intercity. Combined with Eye Clinic of Wisconsin, the new Aspirus clinic under construction and the YMCA, the introduction of dental services provides a compendium of health services to the growing number of downtown and Riverlife area residents. Please note the letters of support from Eye Clinic of Wisconsin and Woodson YMCA Foundation included in this packet.

The building itself is a high-end design consistent with the urban vision for the Riverlife district. Located away from the Wisconsin River and near the River Drive/Fulton Street intersection, the facility will offer attractive architecture to pedestrians on the walkways along Stinchfield Creek. The building design and site plan will still require approval from the city's Plan Commission.

Cherry Tree Dental previously submitted a proposal discussed at the June 2020 Economic Development committee meeting, and tailored this revised proposal to be responsive to the committee's previous concerns. Those plan modifications include a higher density use of the property; several revisions of the building architecture, materials and roof lines; a reduction in its parking load; and a substantial decrease in its request for financial assistance.

The developer is proposing to purchase the northern two-thirds of Lot #2 for \$140,000, an amount consistent with a recent real estate broker opinion of value conducted for the parcel. The developer is also requesting tax incremental finance participation of \$175,000 to cover the extraordinary foundation costs associated with poor soil conditions. Please note the attached term sheet outlining the proposed structure for city TIF participation. If developed as proposed, the property would generate an estimated \$54,500 in annual tax revenue based on the city's 2019 tax rate.

Staff from the City of Wausau Community Development Department strongly believe this proposal aligns with the vision for the Riverlife district and will encourage additional commercial development momentum within the district. It also believes the proposal fulfills a needed health care service in this area of the community. Staff recommends approval of the sale of the land to Cherry Tree Dental as well as the proposed TIF assistance.



Advanced Dental Professionals of Wausau (the combined dental offices of Drs. Aicher, Sun and Prehn)

Updated (July 2020) development proposal for new dental clinic development at the Wausau Riverlife location

Submitted by Cherry Tree Dental, LLC
Jack Young and David Aicher, DDS
617 Jackson Street
Wausau, WI 54403
Jack.young@cherrytreedental.com
(608) 833-221

Cherry Tree Dental's proposal is separate from, and submitted in coordination with the proposal from The Blenker Companies and Jason Blenker.

Overview of Project:

If accepted Cherry Tree Dental's (CTD) portion of the project (separate from and not including Blenker Companies' project) would relocate two of its existing downtown Wausau practices to the proposed \$2.2M, approximately 6,100sf new facility. The practice of Drs David Aicher and Wen Sun DDS (Advanced Dental Professionals, 617 Jackson Street), and the practice of Dr Fred Prehn DDS (Prehn Dental, 413 Jefferson Street) would be relocated and co-located at the proposed facility. The proposed, larger dental facility will accommodate additional space needed due to growth of both practices. Cherry Tree Dental owns the Advanced Dental Professionals property at 617 Jackson Street. This 4,000sf location, fully remodeled in 2012, will be repurposed as a specialty dental clinic for Cherry Tree, where we will continue to operate at the location for the foreseeable future. Dr Prehn owns the property at 413 Jefferson.

The proposed, combined dental clinic will continue to maintain the presence of over 13,200 annual patients visits through the premises and the local shops and businesses in downtown Wausau. It is Cherry Tree's as well as our dentists' desire to remain in the downtown vicinity and continue our long-tenured downtown presence.



Responses to Wausau Economic Development Committee Feedback:

A previous proposal from Cherry Tree Dental was considered at the Committee's June meeting. We want to highlight the feedback received and what we have incorporated into this revised proposal to address the committee's concerns:

Single purpose structure; Lack of mixed-use development: Cherry Tree and the Blenker Companies have coordinated their respective proposals to offer a more-dense utilization of the properties. Cherry Tree and our dentists feel the operation of a stand-alone structure however is in better keeping with their patients' expectations for the high level standard of care provided at their clinics, and provides a patient experience that is not able to be replicated in a shared-use setting. We also believe parking load and traffic flow will pose difficult challenges with the size of the available property if additional mixed-use businesses were added to the project.

The suburban look and feel of the proposed dental building is inconsistent with downtown environment: Cherry Tree will incorporate architecture, materials, roof lines and designs consistent with adjacent structures and submit these to the Committee for their pre-approval.

Surface parking load is too high and unsightly: We have reduced the parking load to our operating design minimums, as well as moved surface parking away from the intersection of First and Fulton Streets. We have also coordinated the combined parking needs of both the Blenker Companies and Cherry Tree Dental projects. Cherry Tree would consider underground parking at the location if there was City assistance to provide for the additional expense associated with the underground parking. We are also prepared to provide additional landscaping features to further reduce visual presence of the parking areas from the street.

Financial assistance request was excessive: Cherry Tree and the Blenker Companies are asking for what the City has provided to other similar development opportunities. We are asking for the land and an offset to the expenses associated with additional development costs for known soil condition issues at the site. We do not anticipate this being more than 5% of the total project.

Proposal:

Cherry Tree Dental's portion of the project is estimated to cost \$2.2M. This amount includes all construction costs and an investment of approximately \$500,000 in dental equipment at the new



facility. We request to acquire the property at the northeast corner of First and Fulton Streets together with Blenker Companies for \$1.00. Cherry Tree and the Blenker Companies would divide the property as appropriate for each of their respective projects. We also request an amount not to exceed 5% of the total development costs in the form of development cost reimbursement or tax incremental funding due to known incremental development costs that will be necessary due to known existing soil condition issues at the proposed site.

About Cherry Tree Dental:

Cherry Tree Dental is an owner and operator of over 30 well regarded dental clinics throughout Wisconsin. Cherry Tree made its start in Wausau in 2006 and has subsequently had the opportunity to work with many of the most preeminent dentists in Wausau and greater Wisconsin. Cherry Tree currently works with 35 dentists in 25 clinics throughout Wisconsin. Cherry Tree Dental is privately owned and includes ownership by 9 of its dentists.

Financing:

Cherry Tree Dental has constructed or remodeled 3 dental facilities in Wausau together with Keller. Across Wisconsin Cherry Tree and Keller have completed 9 projects together in the past 14 years. Cherry Tree will finance this project through company equity and bank financing. Cherry Tree's credit facility has already approved this project.

Respectfully submitted,

Jack Young, President
Cherry Tree Dental, LLC and Cherry Tree Dental Real Estate, LLC

Cherry Tree Dental Term Sheet

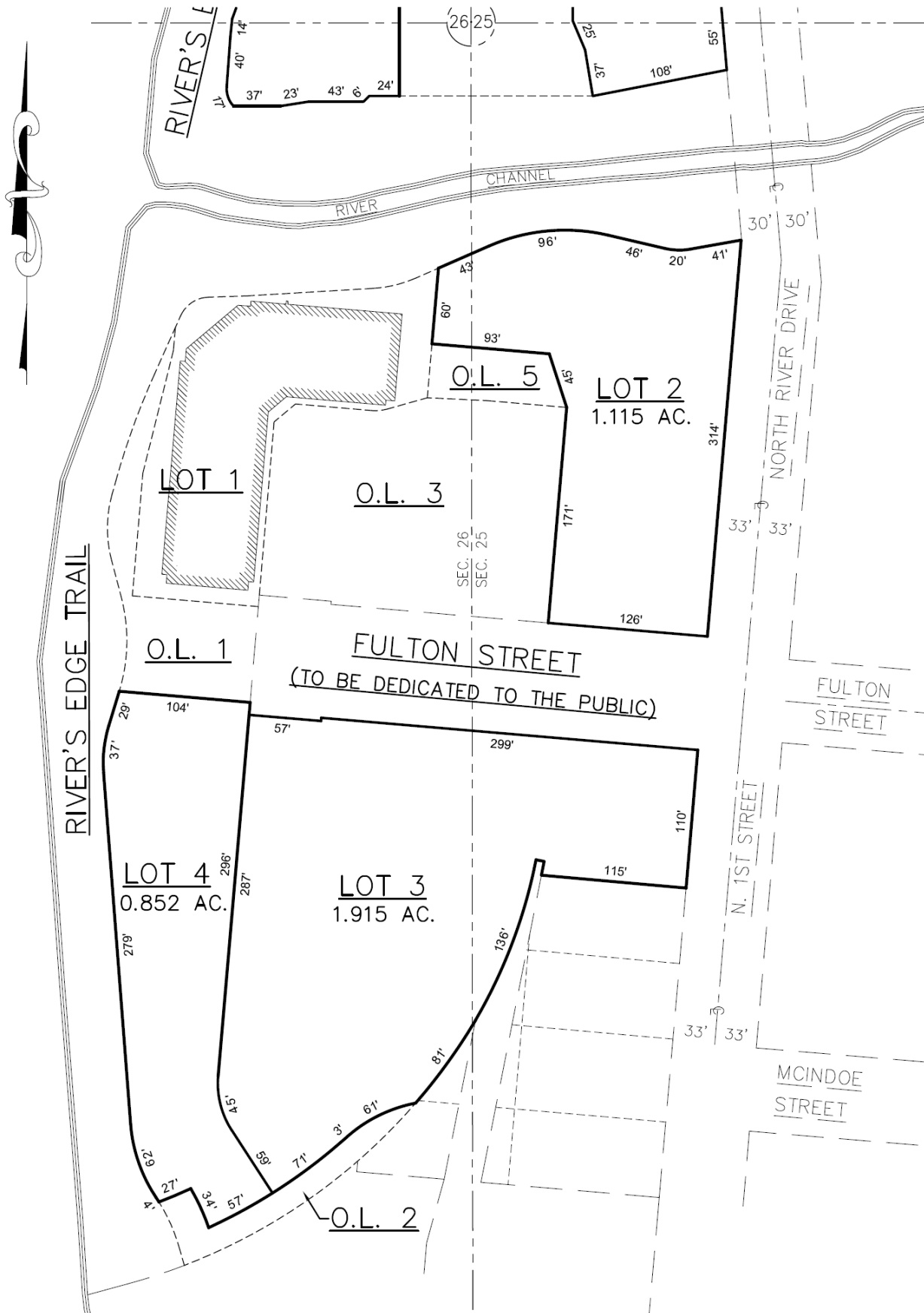
The Developer will construct/cause the construction of a new commercial facility with a minimum construction value of \$2,200,000.

The City shall sell a 'to be surveyed' parcel from Lot #2 in the Riverlife district for \$140,000.

The City shall provide \$100,000 in up front tax incremental finance payments and reverse TIF payments upon the completion of construction of 50% of complete and full increment of the new facility for two years, not to exceed a total of \$75,000 in reverse TIF payments.

RIVERFRONT SOUTH

PART OF SECTIONS 25 AND 26, TOWNSHIP 29 NORTH, RANGE 7 EAST, CITY OF WAUSAU,
MARATHON COUNTY, WISCONSIN.

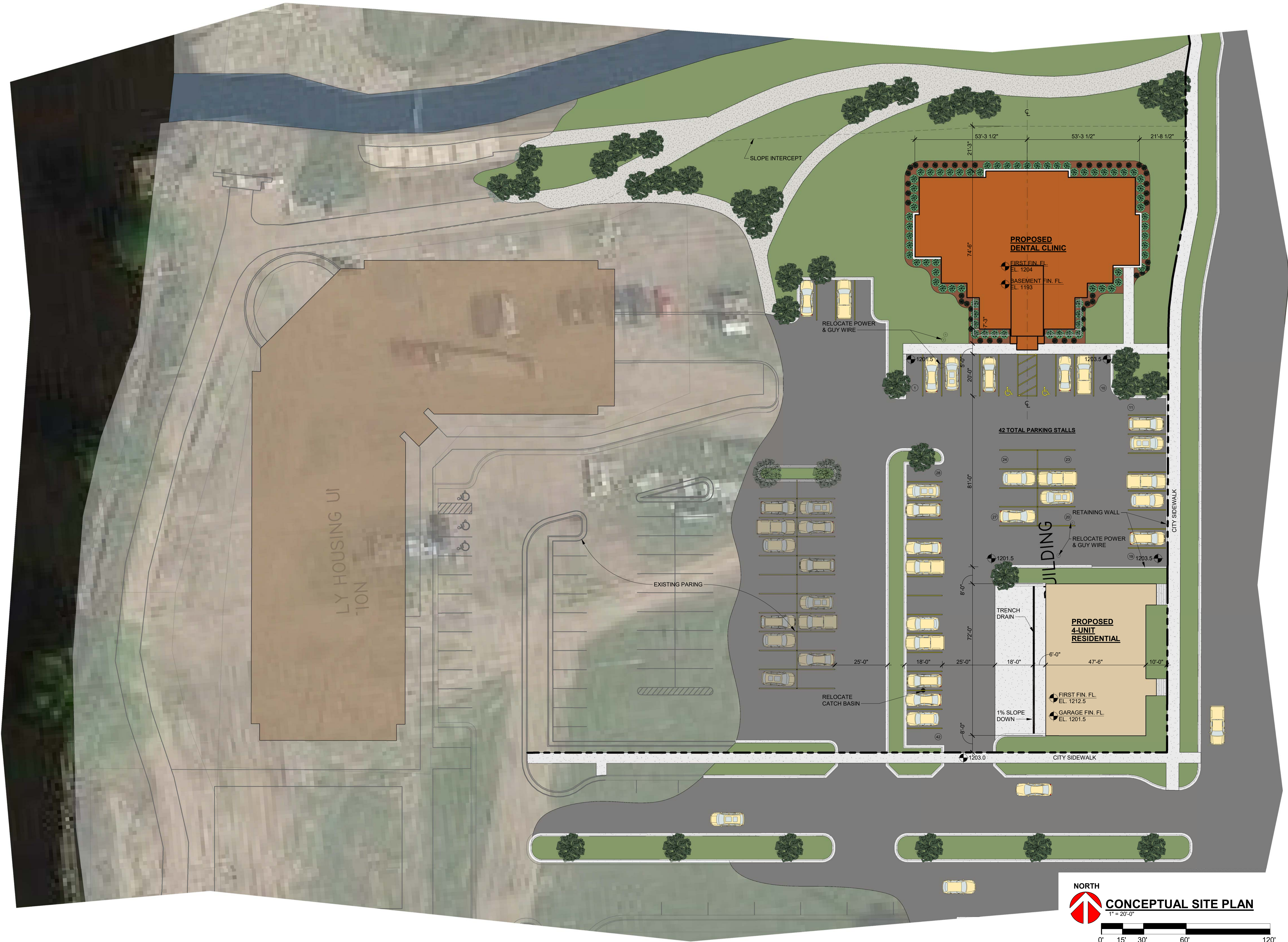




CHERRY TREE DENTAL

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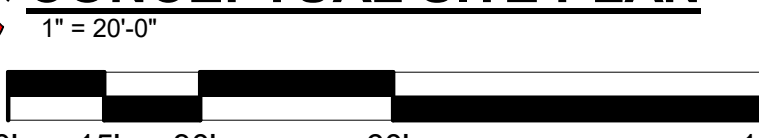
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NORTH



CONCEPTUAL SITE PLAN





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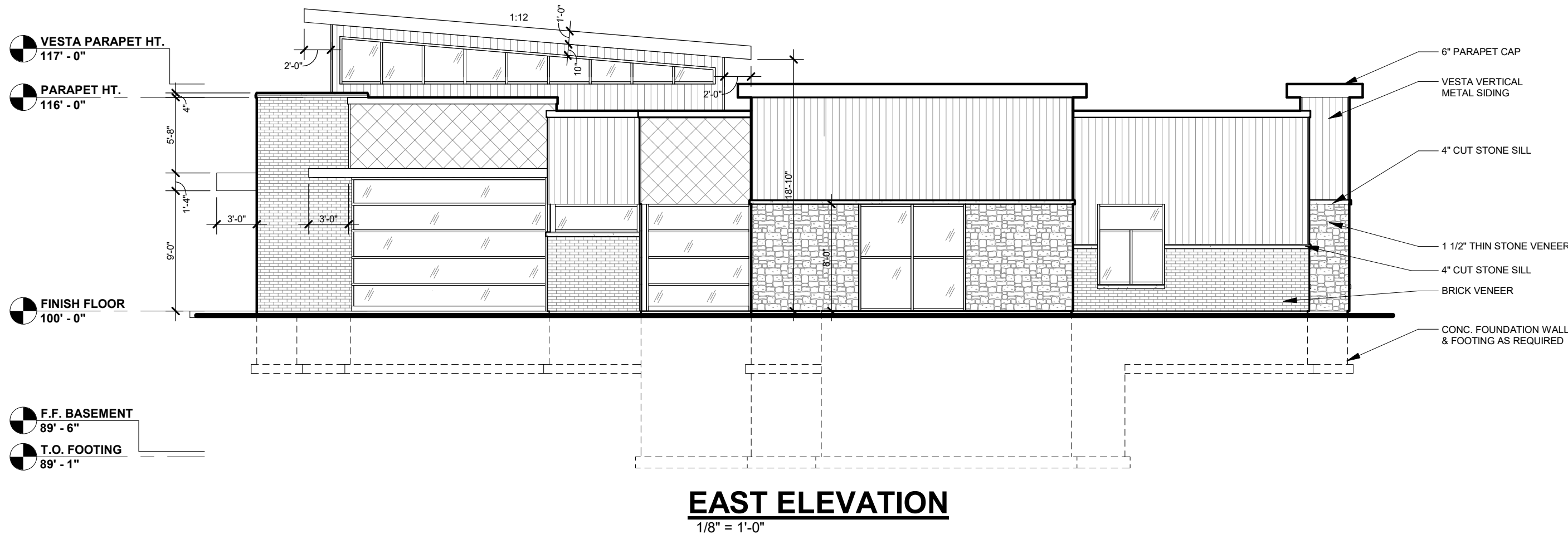
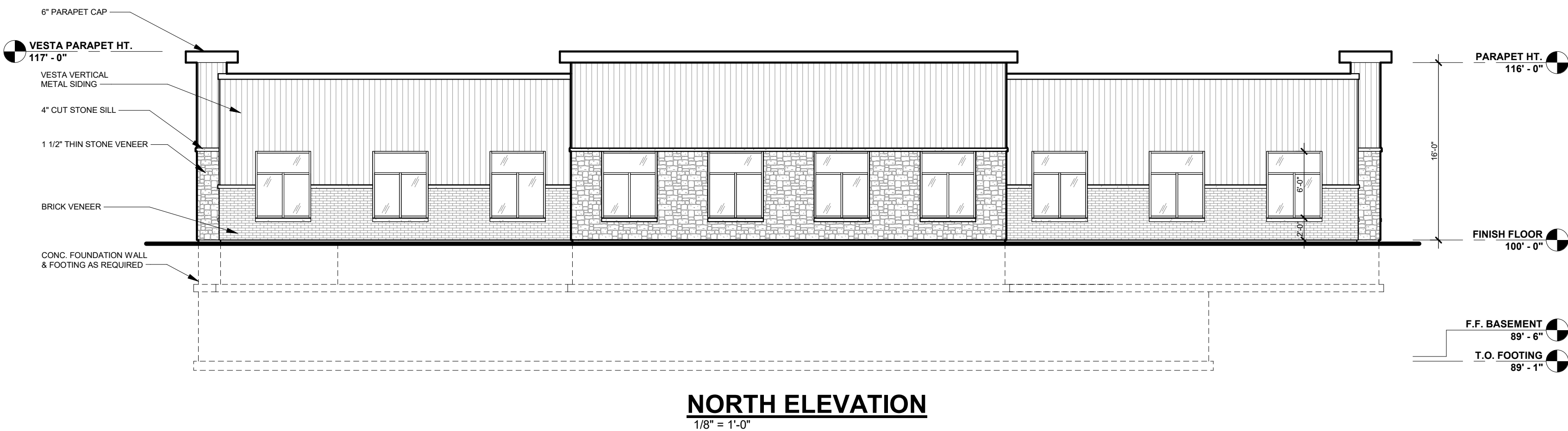
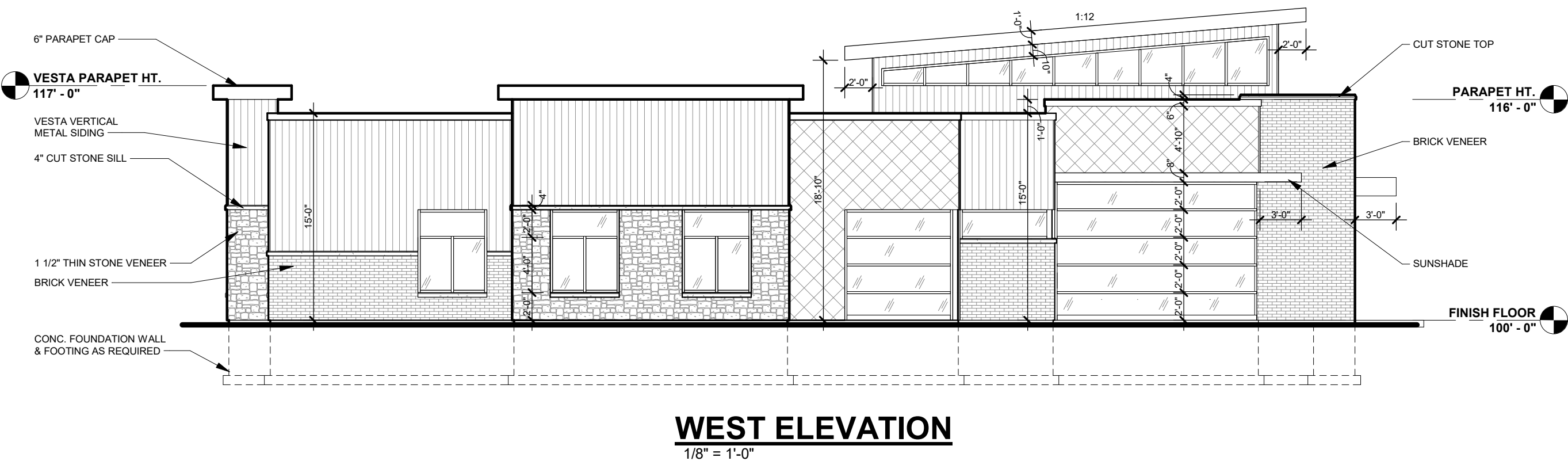
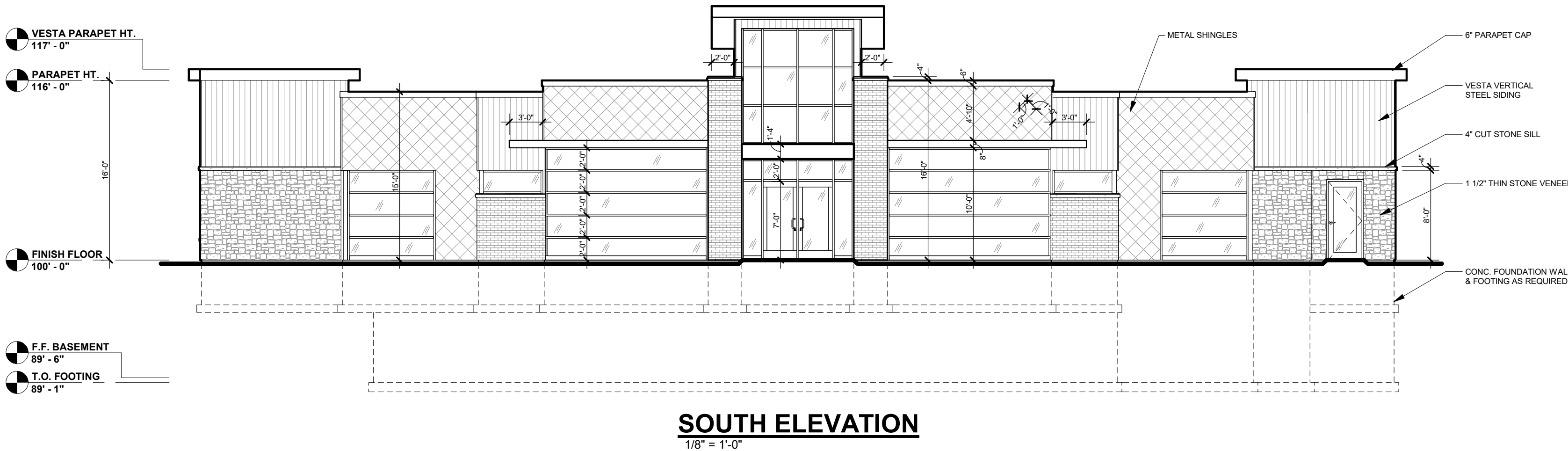
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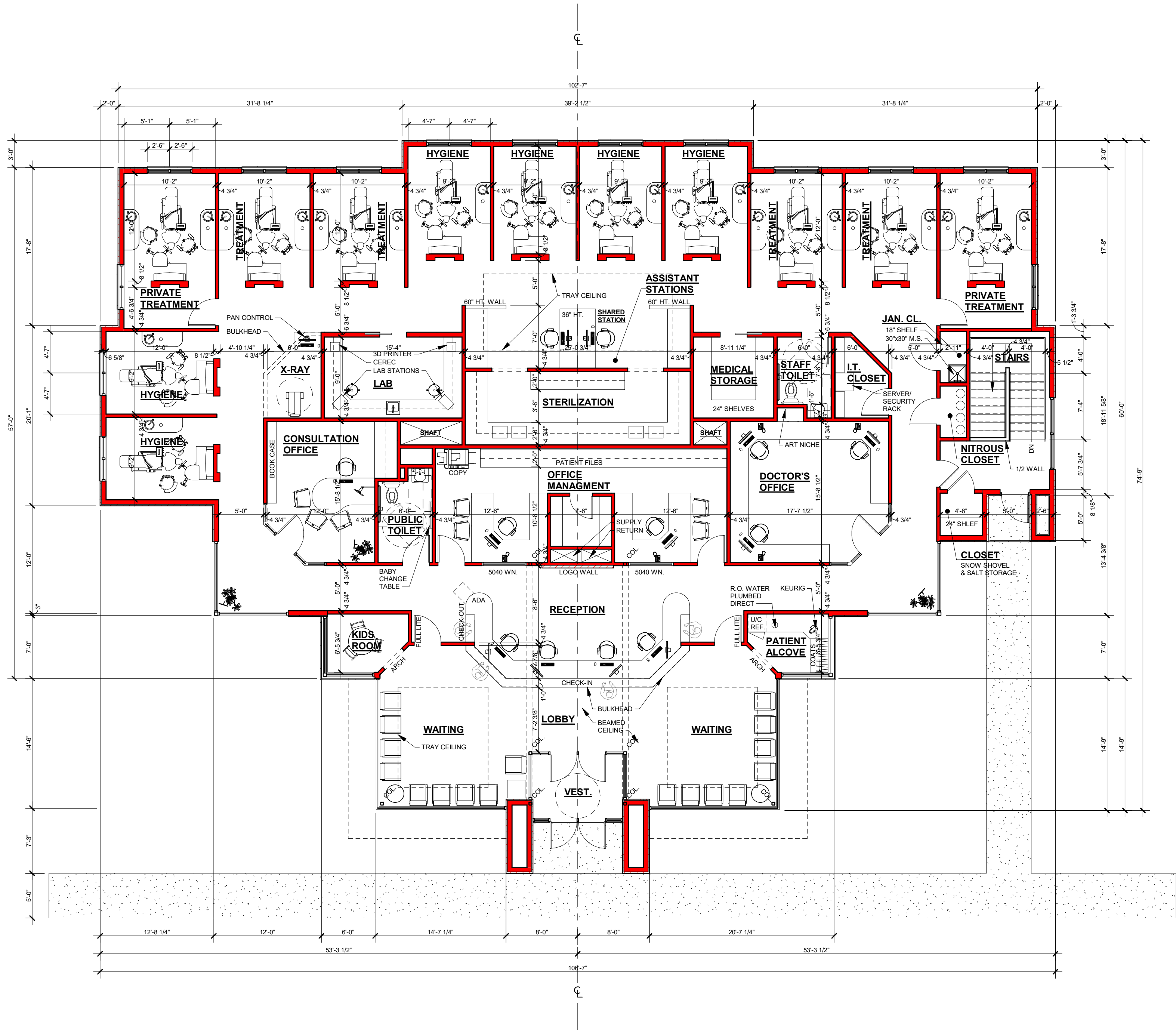
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WALL KEY	
	NEW WALL/FURRING
	NEW MASONRY/ VENEER WALL
	NEW COOLER/ FREEZER WALLS
	NEW FOUNDATION WALL
	TYPICAL EXISTING WALL
	DEMO WALLS
	FIRE WALL OR FIRE BARRIER





Keller

PLANNERS | ARCHITECTS | BUILDERS

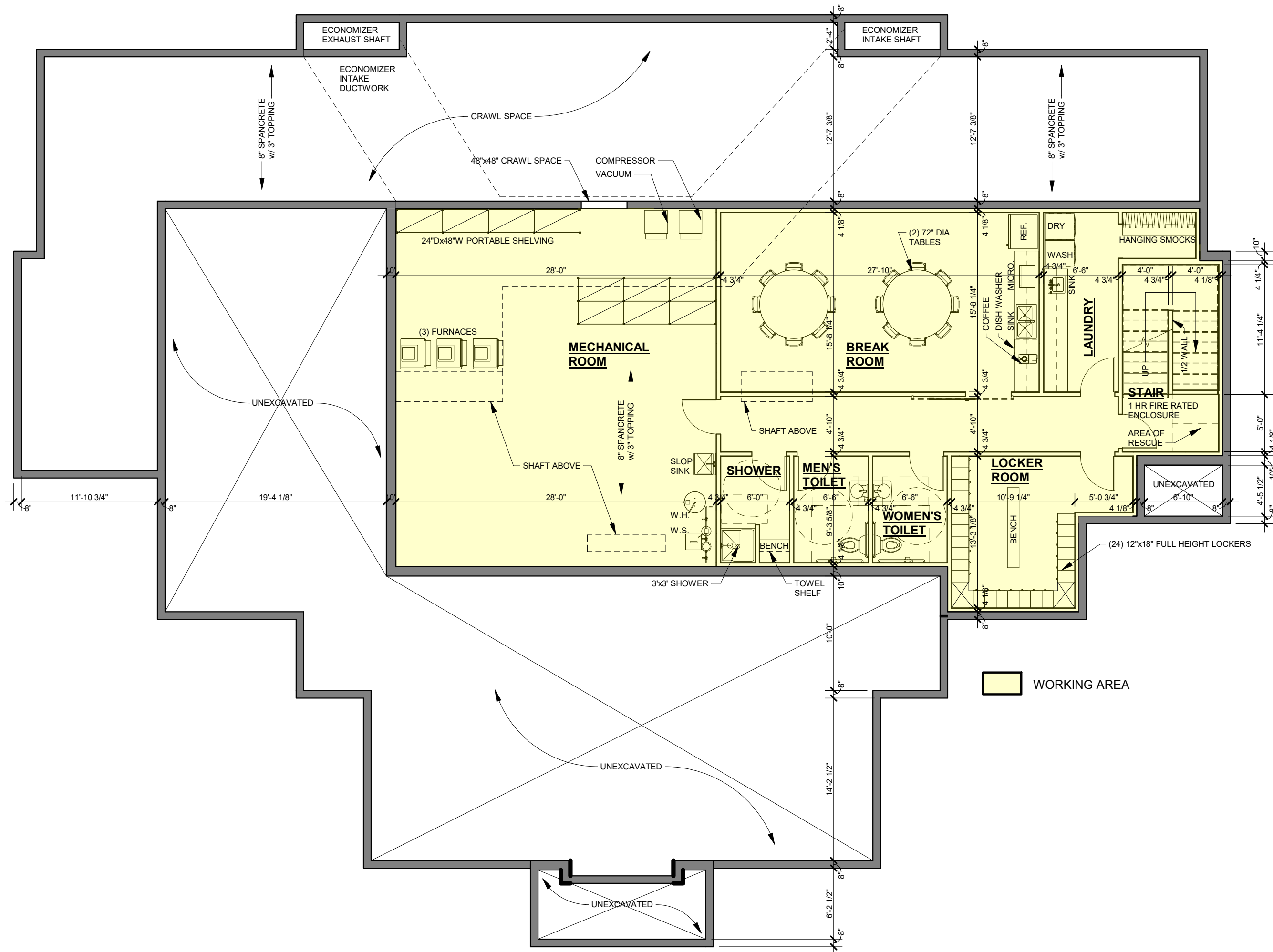
FOX CITIES
N216 State Road 55
P.O. Box 620
Kaukauna, WI 54130
PHONE (920) 766-5795 /
1-800-236-2534
FAX (920) 766-5004

MADISON
711 Lake Dr.
Sun Prairie, WI 53590
PHONE (608) 318-2336
FAX (608) 318-2337

MILWAUKEE
W204 N11509
Goldendale Rd
Germantown, WI 53022
PHONE (262) 250-9710
1-800-236-2534
FAX (262) 250-9740

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5605 Lilac Ave
Wausau, WI 54401
PHONE (715) 849-3141
FAX (715) 849-3181

www.kellerbuilds.com



WALL KEY	
	NEW WALL/FURRING
	NEW MASONRY/ VENEER WALL
	NEW COOLER/ FREEZER WALLS
	NEW FOUNDATION WALL
	TYPICAL EXISTING WALL
	DEMO WALLS
	FIRE WALL OR FIRE BARRIER



PROPOSED FOR:

CHERRY TREE DENTAL

WAUSAU, WISCONSIN

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REVISIONS		
1	05.29.2020	J.R.S.
2	07.23.2020	J.R.S.
3	8.27.2020	J.R.S.
4		
5		
6		

PROJECT MANAGER:
V. NYSTROM

DESIGNER:
S. KLESSIG

DRAWN BY:
J.R.S.

EXPEDITOR:

SUPERVISOR:

PRELIMINARY NO:
P20122

CONTRACT NO:

DATE:
05.19.2020

SHEET:
A1.2

PRELIMINARY - NOT FOR CONSTRUCTION



Board Certified Ophthalmologists

MATHEW W. ASCHBRENNER, M.D.

Diseases and Surgery of the
Retina and Vitreous

ROBERT N. BEAUCHENE, M.D.

Comprehensive Ophthalmology

DOUGLAS T. EDWARDS, M.D.

Refractive Surgery
Comprehensive Ophthalmology

KEVIN T. FLAHERTY, M.D.

Corneal / External Disease
Ophthalmic Plastic Surgery
Comprehensive Ophthalmology

JOHN A. FLATTER, M.D.

Comprehensive Ophthalmology

CHRISTOPHER M. GALANG, D.O.

Pediatric Ophthalmology
Ophthalmic Plastic &
Reconstructive Surgery

FERDINAND M. GALANG, D.O.

Ophthalmic Plastic Surgery
Comprehensive Ophthalmology

MATTHEW G. HATTENHAUER, M.D.

Glaucoma
Comprehensive Ophthalmology

THADDEUS J. KROLICKI, M.D.

Diseases and Surgery of the
Retina and Vitreous

CHRISTOPHER J. KUCHARSKI, M.D.

Glaucoma
Comprehensive Ophthalmology

DEEPAK SAMBHARA, M.D.

Medical Retina and
Diseases of the Vitreous

AFUA A. SHIN, M.D.

Corneal/External Disease
Comprehensive Ophthalmology

DAVID C. TUMAN, M.D.

Neuro-Ophthalmology
Comprehensive Ophthalmology

Doctors of Optometry

BENJAMIN R. CLARK O.D.

Comprehensive Optometry

GINA L. HECK, O.D.

Comprehensive Optometry

AMANDA B. HOFFMANN, O.D.

Comprehensive Optometry

KATIE J. MICHALSKI, O.D.

Comprehensive Optometry
Management of Retina Diseases

JENNIFER N. MARCELL, O.D.

Comprehensive Optometry

MATTHEW J. JOHNSON, O.D.

Comprehensive Optometry

RICKY L. SCALCUCCI, O.D.

Comprehensive Optometry
Low Vision Services

Doctor of Audiology

LORI J. FISH, Au.D.

Comprehensive Audiology

August 11, 2020

Dear Mr. Sean Fitzgerald:

As a local business in the downtown Wausau area, the Physicians at the Eye Clinic of Wisconsin would like to express our strong support for the construction of a new dental clinic joining the area on North 1st Street.

This project is important to the Eye Clinic of Wisconsin specifically because it will have the potential to bring in more patients for both practices, as well as build on the business community of the downtown Wausau area. By combining their practices, this 3-doctor dental clinic has the capability of seeing 19,000 patients a year with the potential of that number to increase. Enhancing the medical offerings available in the downtown area will make the community grow even more.

We strongly support the construction of this dental clinic being added to the community and are excited for this opportunity to take place. We hope that you take this letter into consideration when making your decision on this project. We look forward to seeing what the outcome is with hopes of continuing the growth of the downtown Wausau area.

On behalf of the Eye Clinic of Wisconsin Physicians,

Kimberly Goddard

Administrator

Eye Clinic of WI, SC/EC Laser and Surgery Institute of WI, LLC

800 N 1st Street

Wausau, WI 54403

715-261-8557

800.472.0033

www.eyeclinikwi.com

ANTIGO

109 State Hwy 64
FAX: 715.623.2400

MEDFORD

101 S Gibson St, Ste 16
FAX: 715.748.0667

MERRILL

503 S. Center Ave, Ste 7
FAX: 715.536.1261

RHINELANDER

2 E. Ocala St
FAX: 715.362.2081

STEVENS POINT

3401 Stanley St
FAX: 715.344.7391

WAUSAU

800 N. 1st St
FAX: 715.261.8665

WISCONSIN RAPIDS

841 Goodnow Ave, Ste 103
FAX: 715.712.3353



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

August 12, 2020

WOODSON
YMCA
FOUNDATION

707 Third Street
Wausau, WI 54403
Phone: 715.845.2177
Fax: 715.841.1834

Board of Directors

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Gary Freels
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Asst. Secretary/Treasurer

Margaret Anderson

John Dudley

Tom Grimm

James McIntyre

Hank Newell

Todd Nicklaus

Matt Rowe

John Tubbs

To whom it may concern:

The Woodson YMCA and its Board of Directors support the continued development and improvement of downtown Wausau. Our recent \$25 million expansion and renovation project, which was privately funded, was completed with a wide variety of individual, business, non-profit and government support – a true collaborative effort. Like the 400 Block, the Eye Clinic of Wisconsin, the Dudley Tower, the Jefferson Street Inn and many other important downtown projects, we hope to be yet another catalyst for future growth and investment.

In that regard, the contemplated Cherry Tree Dental Clinic investment on First Street, across from the ABC Supply Building, would be another great step towards the development of comprehensive professional services that benefit the entire Wausau community. With the soon-to-be started Aspirus East Side Clinic, along with the aforementioned Eye Clinic of Wisconsin headquarters, this project would be a great addition to the downtown integrated medical campus we envisioned years ago when we first dreamed of the YMCA facilities upgrade.

The newly-completed YMCA project and the beautiful Riverlife development will bookend this natural-forming medical campus from east to west, bringing many thousands of visitors downtown every year. These professional service offerings are wonderfully complementary to the plan for increased residential, recreational, business and retail investment. The WOZ redevelopment plans for the downtown mall to the south, and the wonderfully updated Athletic Park to the north, will make the downtown Wausau area a place to rival any community in the country – truly the “Best Small City in America”.

Please consider embracing the construction of this new dental clinic to help enhance the already growing downtown area and strive to continue such wonderful momentum.

Sincerely,

Bryan Bailey
Woodson YMCA CEO
Operating

Chad Kane
Woodson YMCA Foundation
Board Chair

Margaret Anderson
Woodson YMCA
Board Chair



September 30, 2020

Sean Fitzgerald
Business Development Specialist
City of Wausau
407 Grant St.
Wausau, WI 54403

Dear Mr. Fitzgerald,

We had a preliminary analysis done for the proposed Cherry Tree Dental building located at the Riverlife site. Due to the organic soils, we would propose to use the Geopier Armopact System (rigid inclusion system), similar to previous projects in that area, including WOW and the apartments.

We estimate that Geopier support in the foundations and floor slabs, preparation of a stable working pad, survey and layout of the Geopier elements, removal of obstructions, and removal of installation spoils could be completed for an estimated lump sum consideration of \$175,000. Our estimate assumes installation depths to an average of 15 feet below working grade. Additional borings would be needed to confirm the soils conditions at the specific building location.

Please feel free to reach out if additional questions arise.

Sincerely,

Vern Nystrom
Design/Project Management
715.849.3141
Vnystrom@kellerbuilds.com

ADDRESS

224575 Lilac Avenue
Wausau, WI 54401

PHONE

715.849.3141 1.800.236.2534

WEB SITE

www.kellerbuilds.com

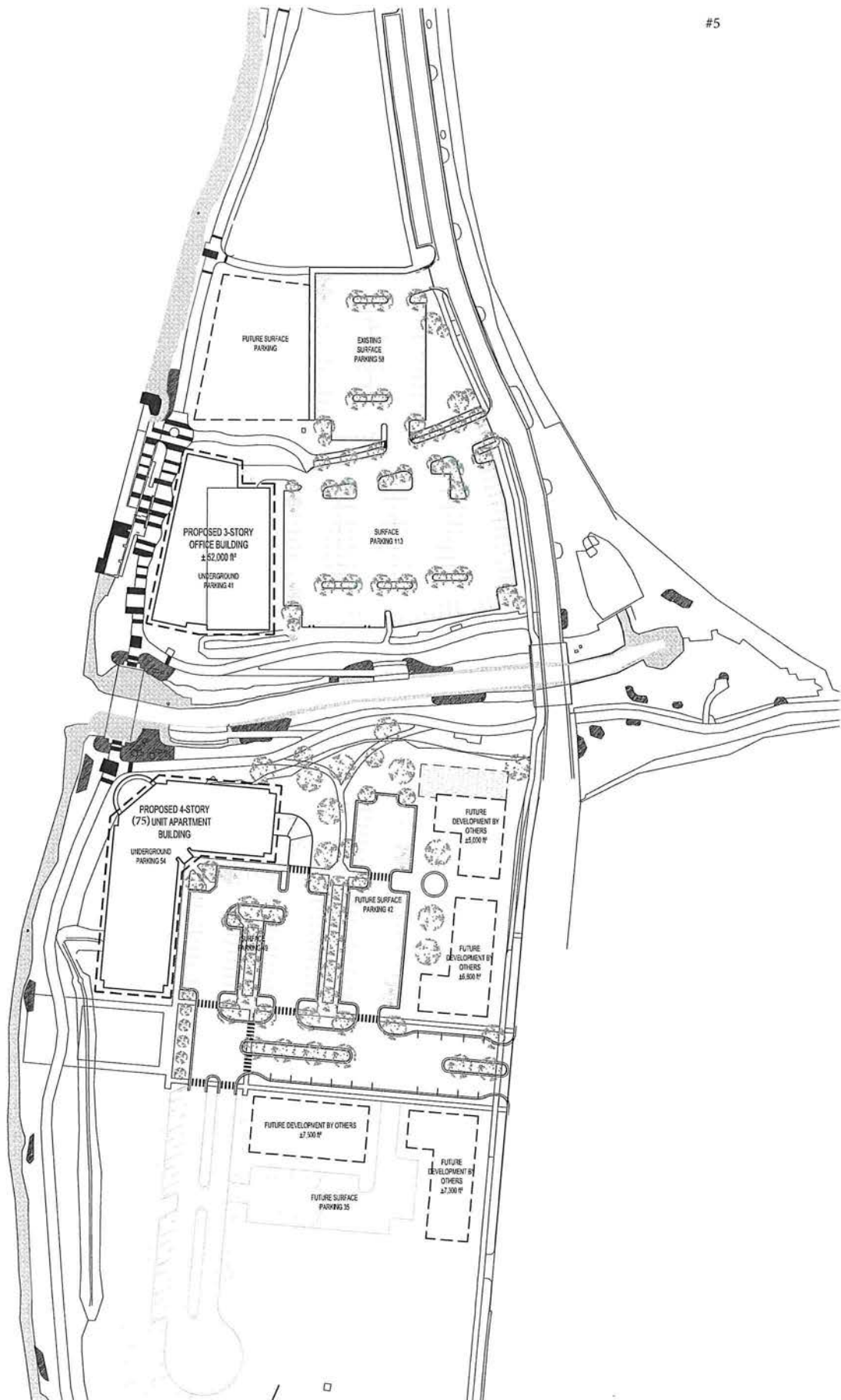




Figure 25. Illustrative Concept Plan depicting a potential East Riverfront District redevelopment scenario

EAST RIVERFRONT DEVELOPMENT FRAMEWORK



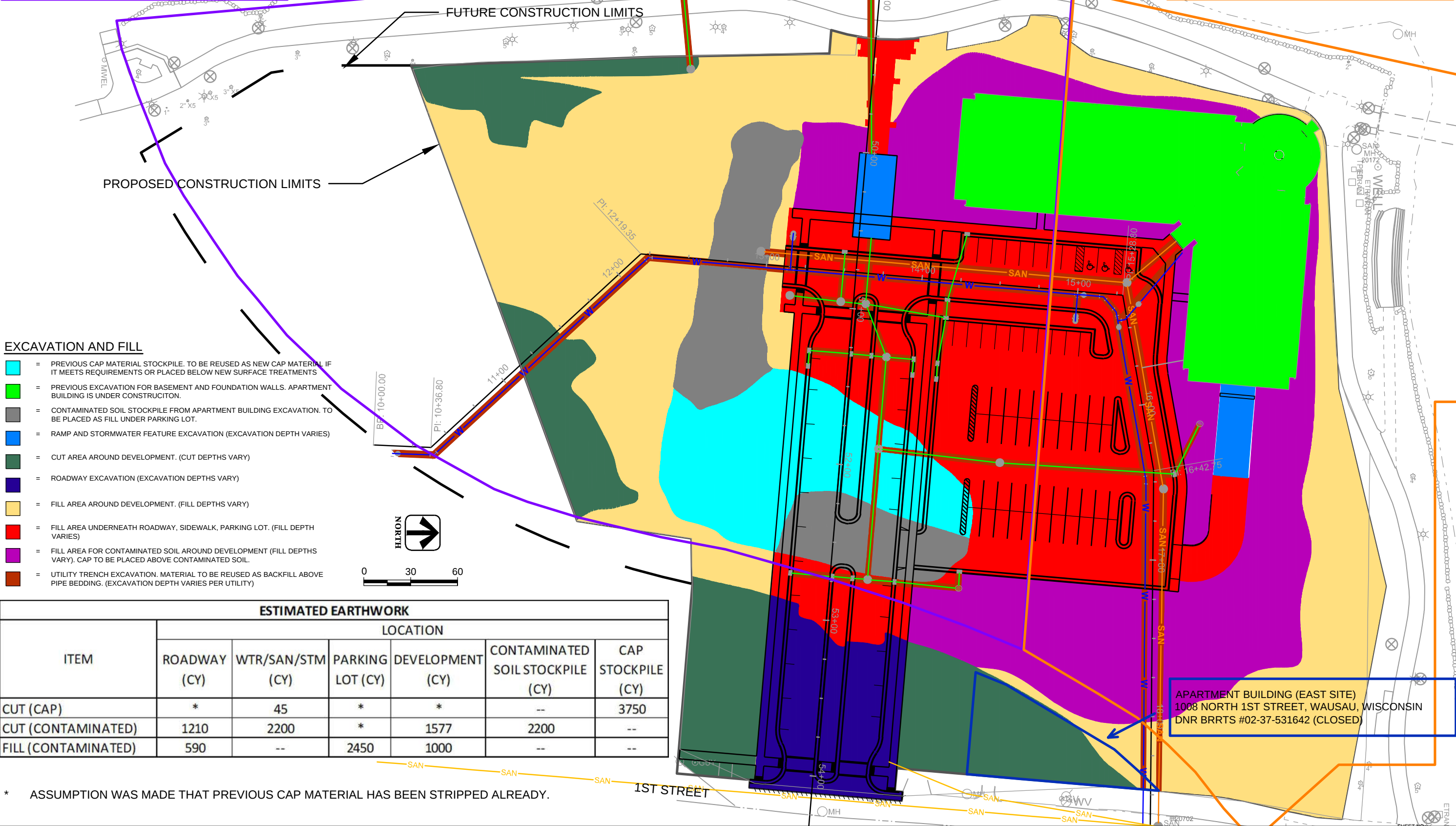
Wausau, Wisconsin / 06.01.2015
WAUSAU EAST RIVERFRONT DEVELOPMENT



Figure 27. East Riverfront Development Framework

APARTMENT BUILDING (SOUTH SITE)
920-1000 NORTH 1ST STREET, WAUSAU, WISCONSIN
DNR BRRTS #02-37-000608 (CLOSED)

APARTMENT & MIXED-USE BUILDING (NORTH SITE)
1010 NORTH 1ST STREET, WAUSAU, WISCONSIN
DNR BRRTS #02-37-560480 (OPEN)



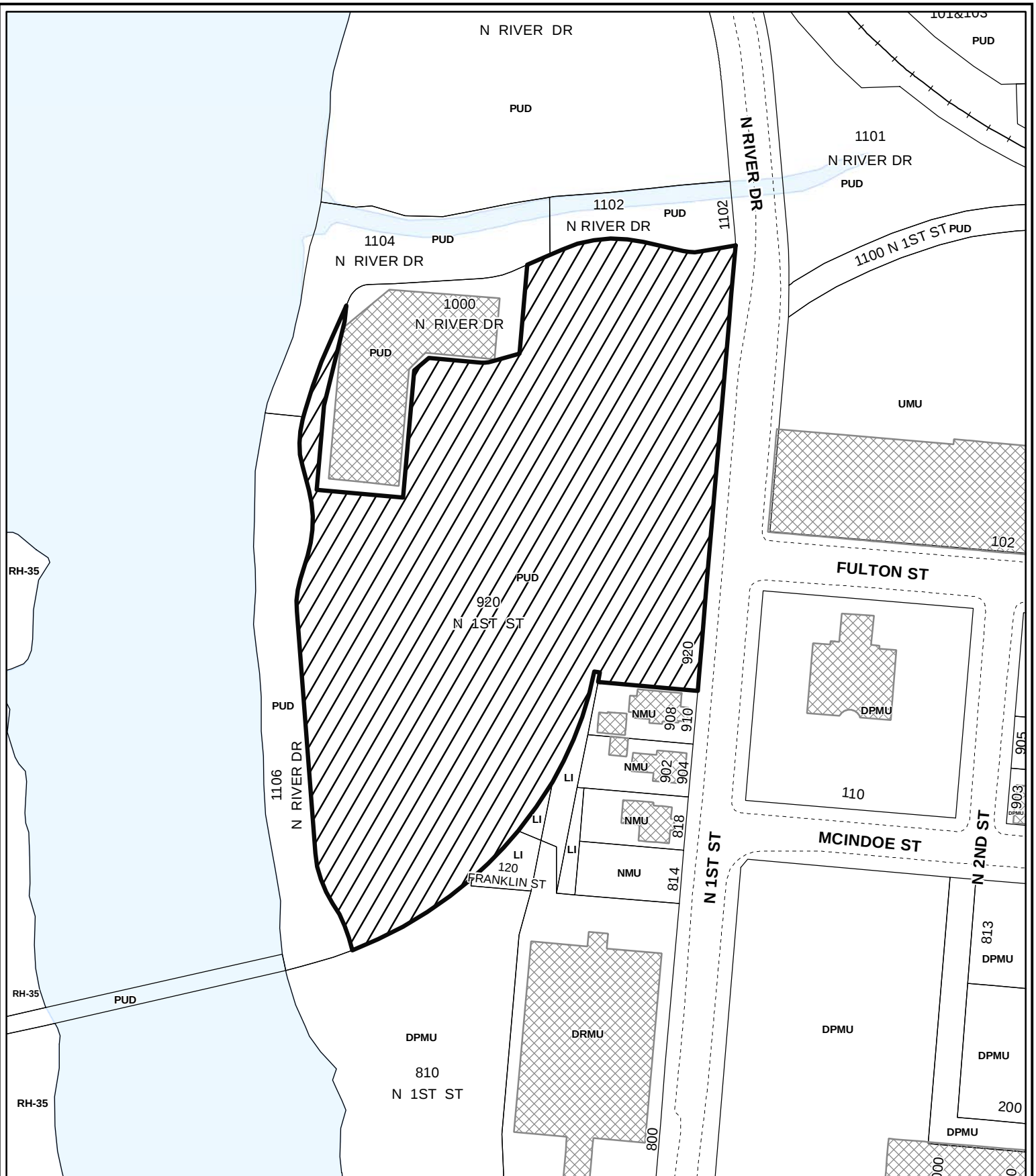
DES BY	J. STEINER	PROJ NO	46-0305.00						
DR BY	C. GORGES	DATE	APRIL 2020	NO	DATE	REVISION	NO	DATE	REVISION
CHK BY	J. STEINER								

FULTON STREET EXTENSION
CITY OF WAUSAU



EXCAVATION AND FILL AREAS
920-1000 NORTH 1ST STREET

FIGURE 4



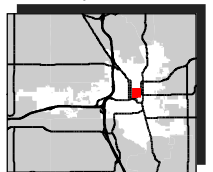
Map Date: October 9, 2020

City of Wausau Marathon County Wisconsin

0 100 200
Feet

- Area of Interest
- Building

Map Location



CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

RESOLUTION OF THE COMMON COUNCIL

Ratifying the Emergency Proclamation of the Chief Executive Officer pertaining to the Covid-19 Pandemic and Declaration of Emergency

Committee Action: *Pending*

Fiscal Impact: *None*

File Number: 20-0317

Date Introduced: November 10, 2020

FISCAL IMPACT SUMMARY

COSTS	Budget Neutral	Yes ☒	No ☐	
	Included in Budget:	Yes ☐	No ☐	Budget Source:
	One-time Costs:	Yes ☐	No ☐	Amount:
	Recurring Costs:	Yes ☐	No ☐	Amount:
SOURCE	Fee Financed:	Yes ☐	No ☐	Amount:
	Grant Financed:	Yes ☐	No ☐	Amount:
	Debt Financed:	Yes ☐	No ☐	Amount Annual Retirement
	TID Financed:	Yes ☐	No ☐	Amount:
	TID Source: Increment Revenue ☐ Debt ☐ Funds on Hand ☐ Interfund Loan ☐			

RESOLUTION

WHEREAS, the 2019 novel coronavirus (“COVID-19”) is a contagious, and at times, fatal, respiratory disease; the worldwide outbreak of COVID-19 and the effects of its extreme risk of person-to-person transmission throughout the United States significantly affect the lives and health of citizens, as well as the economy, and is a disaster that impacts the health, security and safety of the public; and

WHEREAS, on January 30, 2020, the World Health Organization designated the 2019 novel Coronavirus outbreak as a Public Health Emergency of International Concern; on January 31, 2020, the United States Health and Human Services Secretary Alex M. Azar II declared a Public Health Emergency for the entire United States to aid the national’s healthcare community in responding to COVID-19; and

WHEREAS, on March 11, 2020, the World Health Organization characterized the COVID-19 outbreak as a pandemic; and

WHEREAS, on March 12, 2020, the Governor of the State of Wisconsin through Executive Order #72 declared a State of Emergency in response to COVID-19; and

WHEREAS, on March 13, 2020, the President of the United States declared a national emergency with respect to the COVID-19 outbreak; and

WHEREAS, since that time, COVID-19 has greatly impacted the nation, state, county and City of Wausau; and the City of Wausau's last and only Proclamation of State of Emergency, issued March 18, 2020, expired May 15, 2020; and

WHEREAS, on September 22, 2020, the Governor of the State of Wisconsin through Executive Order #90, declared a Public Health Emergency, in effect for 60 days until November 21, 2020, and corresponding Emergency Order #1, requiring face coverings for people over the age of 5 whenever one is indoors or in an enclosed space, other than a private residence, and other people are present in the same room or space; and

WHEREAS, Wisconsin Department of Health Services Secretary-designee Andrea Palm issued Emergency Order #3, effective October 8 until November 6, 2020, limiting public gatherings to no more than 25 percent of a room or building's total occupancy, with some exceptions; and

WHEREAS, according to the Marathon County Health Officer, there remains a steady climb in positive cases, with 8 Wisconsin communities topping the list of 20 metro areas where the outbreak is worst now in the United States, with the greatest number of new cases, relative to their population, in the last two weeks, with Wausau-Weston, Wisconsin, ranking fifth (5th) in the nation (and 3rd of Wisconsin communities behind Beaver Dam and Sheboygan) on October 27, 2020; and

WHEREAS, Marathon County on October 27, 2020, had 4,495 confirmed cases of COVID-19, with 484 of those cases occurring after Friday, October 23, 2020, and 52 deaths; and hospitals operating under surge plans and challenged to discharge patients to skilled nursing facilities, with 1 out of every 20 residents testing positive being hospitalized; and

WHEREAS, emergency conditions exist and the Common Council of the City of Wausau was unable to meet promptly to address all conditions; and

WHEREAS, pursuant to Wis. Stats. §§323.11 and 323.14(4)(b), the Mayor declared a State of Emergency on October 30, 2020.

NOW, THEREFORE, BE IT RESOLVED that the actions of the Mayor for the City of Wausau, declaring a State of Emergency within the City of Wausau in response to the COVID-19 Coronavirus are hereby ratified and affirmed.

BE IT FURTHER RESOLVED that the Common Council of the City of Wausau hereby declares a state of emergency, which continues and extends the powers granted by the Mayor's Proclamation, dated October 30, 2020.

BE IT FURTHER RESOLVED in addition to the emergency powers enumerated above, if the Council is unable to meet, the Mayor is hereby authorized and directed to take such actions as may be necessary and expedient to continue regular operations of the City of Wausau.

BE IT FURTHER RESOLVED any actions taken under this authorization shall be presented to Council for ratification as soon thereafter as possible.

BE IT FURTHER RESOLVED that this declaration of a state of emergency shall extend to such date and time as the Council terminates the period of emergency.

Approved:

Katie Rosenberg, Mayor



EXECUTIVE DECLARATION NO. 6

CITY OF WAUSAU

MARATHON COUNTY, WISCONSIN

PROCLAMATION OF STATE OF EMERGENCY

PURSUANT TO WIS. STATS. §323.14(4)(b)

WHEREAS, the 2019 novel coronavirus ("COVID-19") is a contagious, and at times, fatal, respiratory disease; the worldwide outbreak of COVID-19 and the effects of its extreme risk of person-to-person transmission throughout the United States significantly affect the lives and health of citizens, as well as the economy, and is a disaster that impacts the health, security and safety of the public; and

WHEREAS, on January 30, 2020, the World Health Organization designated the 2019 novel Coronavirus outbreak as a Public Health Emergency of International Concern; on January 31, 2020, the United States Health and Human Services Secretary Alex M. Azar II declared a Public Health Emergency for the entire United States to aid the national's healthcare community in responding to COVID-19; and

WHEREAS, on March 11, 2020, the World Health Organization characterized the COVID-19 outbreak as a pandemic; and

WHEREAS, on March 12, 2020, the Governor of the State of Wisconsin through Executive Order #72 declared a State of Emergency in response to COVID-19; and

WHEREAS, on March 13, 2020, the President of the United States declared a national emergency with respect to the COVID-19 outbreak; and

WHEREAS, since that time, COVID-19 has greatly impacted the nation, state, county and City of Wausau; and the City of Wausau's last and only Proclamation of State of Emergency, issued March 18, 2020, expired May 15, 2020; and

WHEREAS, on September 22, 2020, the Governor of the State of Wisconsin through Executive Order #90, declared a Public Health Emergency, in effect for 60 days until November 21, 2020, and corresponding Emergency Order #1, requiring face coverings for people over the age of 5 whenever one is indoors or in an enclosed space, other than a private residence, and other people are present in the same room or space; and

WHEREAS, Wisconsin Department of Health Services Secretary-designee Andrea Palm issued Emergency Order #3, effective October 8 until November 6, 2020, limiting public gatherings to no more than 25 percent of a room or building's total occupancy, with some exceptions; and

WHEREAS, according to the Marathon County Health Officer, there remains a steady climb in positive cases, with 8 Wisconsin communities topping the list of 20 metro areas where the outbreak is worst now in the United States, with the greatest number of new cases, relative to their population, in the last two weeks, with Wausau-Weston, Wisconsin, ranking fifth (5th) in the nation (and 3rd of Wisconsin communities behind Beaver Dam and Sheboygan) on October 27, 2020; and

WHEREAS, Marathon County on October 27, 2020, had 4,495 confirmed cases of COVID-19, with 484 of those cases occurring after Friday, October 23, 2020, and 52 deaths; and hospitals operating under surge plans and challenged to discharge patients to skilled nursing facilities, with 1 out of every 20 residents testing positive being hospitalized; and

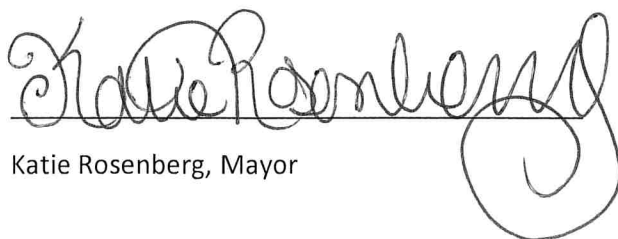
WHEREAS, emergency conditions exist and the Common Council of the City of Wausau is unable to meet promptly to address all conditions; and

WHEREAS, pursuant to Wis. Stats. §§323.11 and 323.14(4)(b), it is necessary and expedient for the public order, life, health, safety, and welfare of the City of Wausau to proclaim that emergency conditions exist.

NOW THEREFORE, pursuant to Wis. Stats. §§323.11 and 323.14(4)(b), as Mayor and Chief Executive Officer of the City of Wausau, I hereby:

1. Proclaim that a public health state of emergency exists in the City of Wausau; and it is necessary and expedient for the health, safety, and protection of the City to temporarily suspend or modify applicable ordinances or resolutions to allow immediate response to meet the needs of the extraordinary existing conditions; and for as long as the Public Health Emergency declaration remains in effect or this Proclamation is terminated by the Common Council of the City of Wausau, whichever is longer; and
2. Authorize the purchase of goods and materials; and
3. Authorize emergency purchases of services; and
4. Authorize the closure or other appropriate limitations related to access by the public in all department or City buildings and facilities as necessary and mandated as a result of the current emergency declaration; and
5. Authorize that all appropriate measures be taken related to City employees in addressing and responding to this state of emergency; and
6. This Declaration shall be implemented consistent with applicable laws and subject to the availability of existing monies for such purposes.
7. This Proclamation shall remain in effect for so long as Executive Order #90 is in effect or this Proclamation is terminated by the Common Council of the City of Wausau, whichever is longer.

Dated this 30th day of October, 2020, in Wausau, Wisconsin.



Katie Rosenberg, Mayor

COMMON COUNCIL ACTION:

(Accompanying Resolution)

Dated: _____

Ratified ☐

Declined ☐

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

RESOLUTION OF THE COMMON COUNCIL

Ratifying Executive Declaration No. 8 under City of Wausau Proclamation of State of Emergency pursuant to Stat. §323.14(4)(b) relating to limitations on public gatherings in government facilities

Committee Action: *Pending*

Fiscal Impact: *None*

File Number: 20-0317

Date Introduced: November 10, 2020

FISCAL IMPACT SUMMARY

COSTS	Budget Neutral	Yes ☒ No ☐	
	Included in Budget:	Yes ☐ No ☐	Budget Source:
	One-time Costs:	Yes ☐ No ☐	Amount:
	Recurring Costs:	Yes ☐ No ☐	Amount:
SOURCE	Fee Financed:	Yes ☐ No ☐	Amount:
	Grant Financed:	Yes ☐ No ☐	Amount:
	Debt Financed:	Yes ☐ No ☐	Amount <i>Annual Retirement</i>
	TID Financed:	Yes ☐ No ☐	Amount:
	TID Source: Increment Revenue ☐ Debt ☐ Funds on Hand ☐ Interfund Loan ☐		

RESOLUTION

WHEREAS, on the 29th day of October, 2020, the undersigned Mayor of Wausau proclaimed a State of Emergency pursuant to Wis. Stat. §§323.11 and 323.14(4)(b) (“Proclamation”); and

WHEREAS, such Proclamation, among other things, provides that it is necessary and expedient for the health, safety, and protection of the City to temporarily suspend or modify applicable ordinances or resolutions to allow immediate response to meet the needs of the extraordinary existing conditions for as long as the public health emergency remains in effect in this state, or the Common Council terminates such Proclamation, whichever is later; and

WHEREAS, such Proclamation, among other things, provides that the Mayor of the City of Wausau may authorize that all appropriate measures be taken related to City employees in addressing and responding to this state of emergency; and

WHEREAS, such Proclamation shall be considered by the Common Council as soon as is practicable; and

WHEREAS, on September 22, 2020, the Governor of the State of Wisconsin, through Executive Order #90, declared a Public Health Emergency, in effect for 60 days until November 21, 2020; and

WHEREAS, on October 6, 2020, the State of Wisconsin, Department of Health Services (“WDHS”), under the authority of Wis. Stat. §252.02(3) and at the direction of Governor Tony Evers, issued Emergency Order #3, limiting public gatherings to no more than 25 percent of a room or building’s total occupancy, with some exceptions, including local government operations and facilities, in effect until November 6, 2020; and

WHEREAS, the Open Meetings Law, every meeting of a governmental body shall be held in open session, pursuant to Wis. Stat. §19.83(1), such that it is held in a place reasonably accessible to members of the public and open to all citizens at all times; and

WHEREAS, the Centers for Disease Control and Prevention (“CDC”), and Marathon County COVID-19 ORDER #1, through its Health Officer, continue to recommend as a means of preventing the spread of COVID-19, avoiding close contact with others outside your home by putting 6 feet of distance between yourself and people who don’t live in your household, which is especially important for people who are at higher risk of getting very sick, in addition to wearing a mask; and

WHEREAS, in keeping with the recommendations of the CDC and the Marathon County Health Officer, and in an effort to prevent the spread of COVID-19 at public gatherings held in buildings owned by the City of Wausau, for the health and safety of its employees and members of the public, the undersigned hereby declares:

1. Public gatherings in municipal buildings shall be limited to temporary occupancy limits, as established by the City of Wausau, during the City’s Public Health Emergency, to prevent the spread of COVID-19.
2. *Public gathering* shall have the same definition as that term is defined in WDHS’s Emergency Order #3, an indoor convening, or collection of individuals, whether planned or spontaneous, that is open to the public and brings together people who are not part of the same household in a single room.
3. Occupancy limits shall be determined by the maximum number of individuals that can occupy a room and remain a minimum of 6 feet away from one another, and shall be marked in such a way as to make permissible seating apparent.
4. This declaration shall remain in effect for so long as Executive Order #90 is in effect or the City’s Public Health Emergency is terminated, whichever is longer.

WHEREAS, the Common Council was unable to meet with promptness to address this issue immediately and thus the Mayor issued Executive Declaration No. 8 pursuant to the Proclamation relating to limitations on public gatherings in government facilities.

NOW, THEREFORE, BE IT RESOLVED that the actions of the Mayor for the City of Wausau set forth in Executive Declaration No. 8 relating to limitations on public gatherings in government facilities, a copy of which is attached hereto, are hereby ratified and affirmed and become the action of this Common Council as fully set forth therein.

BE IT FURTHER RESOLVED that such limitations on public gatherings in government facilities shall remain in effect for so long as Executive Order #90 is in effect or the City’s Public Health Emergency

is terminated, whichever is longer.

Approved:

Katie Rosenberg, Mayor



EXECUTIVE DECLARATION NO. 8

UNDER CITY OF WAUSAU PROCLAMATION OF STATE OF EMERGENCY

PURSUANT TO WIS. STAT. §323.14(4)(b)

RELATING TO LIMITATIONS ON PUBLIC GATHERINGS IN GOVERNMENT FACILITIES

WHEREAS, on the 29th day of October, 2020, the undersigned Mayor of Wausau proclaimed a State of Emergency pursuant to Wis. Stat. §§323.11 and 323.14(4)(b) ("Proclamation"); and

WHEREAS, such Proclamation, among other things, provides that it is necessary and expedient for the health, safety, and protection of the City to temporarily suspend or modify applicable ordinances or resolutions to allow immediate response to meet the needs of the extraordinary existing conditions for as long as the public health emergency remains in effect in this state, or the Common Council terminates such Proclamation, whichever is later; and

WHEREAS, such Proclamation, among other things, provides that the Mayor of the City of Wausau may authorize that all appropriate measures be taken related to City employees in addressing and responding to this state of emergency; and

WHEREAS, such Proclamation shall be considered by the Common Council as soon as is practicable; and

WHEREAS, on September 22, 2020, the Governor of the State of Wisconsin, through Executive Order #90, declared a Public Health Emergency, in effect for 60 days until November 21, 2020; and

WHEREAS, on October 6, 2020, the State of Wisconsin, Department of Health Services ("WDHS"), under the authority of Wis. Stat. §252.02(3) and at the direction of Governor Tony Evers, issued Emergency Order #3, limiting public gatherings to no more than 25 percent of a room or building's total occupancy, with some exceptions, including local government operations and facilities, in effect until November 6, 2020; and

WHEREAS, the Open Meetings Law, every meeting of a governmental body shall be held in open session, pursuant to Wis. Stat. §19.83(1), such that it is held in a place reasonably accessible to members of the public and open to all citizens at all times; and

WHEREAS, the Centers for Disease Control and Prevention ("CDC"), and Marathon County COVID-19 ORDER #1, through its Health Officer, continue to recommend as a means of preventing the spread of COVID-19, avoiding close contact with others outside your home by putting 6 feet of distance between yourself and people who don't live in your household, which is especially important for people who are at higher risk of getting very sick, in addition to wearing a mask; and

WHEREAS, in keeping with the recommendations of the CDC and the Marathon County Health Officer, and in an effort to prevent the spread of COVID-19 at public gatherings held in buildings owned by the City of Wausau, for the health and safety of its employees and members of the public, the undersigned hereby declares:

1. Public gatherings in municipal buildings shall be limited to temporary occupancy limits, as established by the City of Wausau, during the City's Public Health Emergency, to prevent the spread of COVID-19.

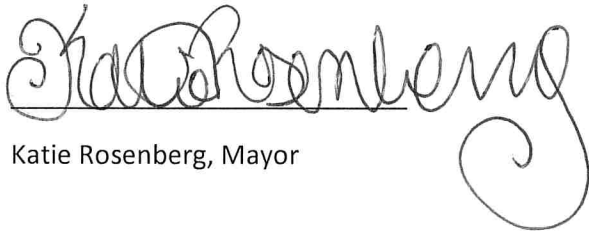
2. *Public gathering* shall have the same definition as that term is defined in WDHS's Emergency Order #3, an indoor convening, or collection of individuals, whether planned or spontaneous, that is open to the public and brings together people who are not part of the same household in a single room.

3. Occupancy limits shall be determined by the maximum number of individuals that can occupy a room and remain a minimum of 6 feet away from one another, and shall be marked in such a way as to make permissible seating apparent.

4. This declaration shall remain in effect for so long as Executive Order #90 is in effect or the City's Public Health Emergency is terminated, whichever is longer.

Dated this 30th day of October, 2020.

Issued and Declared by:

A handwritten signature in black ink, appearing to read 'Katie Rosenberg', with a large, decorative flourish extending from the bottom right of the signature.

Katie Rosenberg, Mayor

COMMON COUNCIL ACTION:

(Accompanying Resolution)

Dated: _____

Ratified ☐

Declined ☐