



## OFFICIAL NOTICE AND AGENDA

of a meeting of a City Board, Commission, Department Committee, Agency, Corporation, Quasi-Municipal Corporation or Sub-unit thereof.

Notice is hereby given that the CAPITAL IMPROVEMENTS AND STREET MAINTENANCE COMMITTEE of the City of Wausau, Wisconsin will hold a regular or special meeting on the date, time and location shown below.

Meeting of the: **CAPITAL IMPROVEMENTS AND STREET MAINTENANCE COMMITTEE OF THE CITY OF WAUSAU**

Date/Time: **Thursday, June 4, 2020 at 5:30 p.m.**

Location: **City Hall (407 Grant Street, Wausau WI 54403) - COUNCIL CHAMBERS**

Members: **Lou Larson, Tom Neal, Lisa Rasmussen, Debra Ryan, Jim Wadinski**

### AGENDA ITEMS FOR CONSIDERATION

1. Select a Chairperson and Vice Chairperson for 2020-2022 term.
2. Establish Regular Meeting Date and Time for 2020-2022 term.
3. Approval of minutes of the April 9, 2020 meeting.
4. Discussion and possible action on an easement to WPS for burying electrical service across City owned property at 110 East Thomas Street.
5. Discussion and possible action on temporary parking changes in the area commonly known as the River District for an expressly limited time period to assist the reopening of businesses during the COVID-19 pandemic including:
  - (a) Adding two 15-minutes stalls in the 300 block of North 3rd Street adjacent to the existing 15-minute stall located approximately mid-block.
  - (b) Eliminating the 15-minute stall on the north end of the 300 block of North 3rd Street.
  - (c) Closing 2 - 3 parking stalls located in front of restaurants along the 300 through 600 blocks of North 3rd Street to allow increased outdoor food and alcohol service and seating options on the 300 through 600 blocks of North 3rd Street.
6. Discussion and possible action on proposed 2021 Street Construction Projects and Five Year Plan.

### Adjournment

Due to the COVID-19 pandemic, this meeting is being held in person and via teleconference. Members of the media and the public may attend in person, subject to the social distancing rules of maintaining at least 6 feet apart from other individuals, or by calling 1-408-418-9388. The Access Code is 966 580 290 and the password is g7eYqhmbt54. Individuals appearing in person will either be seated in the Council Chambers or an overflow room, subject to the social distancing rules. Space available will be on a first come, first served basis. All public participants' phones will be muted during the meeting. Members of the public who do not wish to appear in person may view the meeting live over the internet at <https://tinyurl.com/wausaucitycouncil>, on the City of Wausau's YouTube Channel [https://www.youtube.com/channel/UC-Nigpdco\\_j8sq5FbbJD\\_aw](https://www.youtube.com/channel/UC-Nigpdco_j8sq5FbbJD_aw), live by cable TV, Channel 981, and a video is available in its entirety and can be accessed at <https://waam.viebit.com>. Any person wishing to offer public comment who does not appear in person to do so, may e-mail [lori.wunsch@ci.wausau.wi.us](mailto:lori.wunsch@ci.wausau.wi.us) with "CISM public comment" in the subject line prior to the meeting start. All public comment, either by email or in person, will be limited to items on the agenda at this time. The messages related to agenda items received prior to the start of the meeting will be provided to the Chair.

This Notice was posted at City Hall and faxed to the Daily Herald newsroom on 05/22/20 @ 11:30 a.m. Questions regarding this agenda may be directed to the Engineering Department at (715) 261-6740.

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 (ADA), the City of Wausau will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs or activities. If you need assistance or reasonable accommodations in participating in this meeting or event due to a disability as defined under the ADA, please call the ADA Coordinator at (715) 261-6590 or [ADAServices@ci.wausau.wi.us](mailto:ADAServices@ci.wausau.wi.us) to discuss your accessibility needs. We ask your request be provided a minimum of 72 hours before the scheduled event or meeting. If a request is made less than 72 hours before the event the City of Wausau will make a good faith effort to accommodate your request.

Distribution List: City Website, Media, Committee Members, Mayor, Council Members, Assessor, Attorney, City Clerk, Community Development, Engineering, Finance, Inspections, Park Dept., Planning, Public Works, County Planning, Police Department, Wausau School District, Wausau Area Events, Becher Hoppe Associates, AECOM, Mi-Tech, REI, Glenn Speich, Judy Bayba, Scholfield Group, Evergreen Civil Engineering, Clark Dietz, Inc., Brown and Caldwell

## CAPITAL IMPROVEMENTS AND STREET MAINTENANCE COMMITTEE

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Date of Meeting: April 9, 2020, at 5:30 p.m. in the Council Chambers of City Hall.

Members Present: Gisselman, Rasmussen, Thao, Lawrence, McElhaney

Also Present: Mayor Mielke, Lindman, Wesolowski, Jacobson

In compliance with Chapter 19, Wisconsin Statutes, notice of this meeting was posted and received by the *Wausau Daily Herald* in the proper manner.

Noting the presence of a quorum, at approximately 5:30 p.m. Chairman Gisselman called the meeting to order.

### **Public Comment for matters not appearing on the agenda**

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No one came forward for public comment.

### **Approval of minutes of the March 12, 2020 meeting**

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Lawrence moved to approve the minutes of the previous meeting. Rasmussen seconded and the motion carried unanimously 5-0.

### **Public Hearing: Discussion and possible action on vacating and discontinuing a portion of right-of-way at Curling Way near Townline Road**

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Gisselman opened the public hearing. No one came forward with comments and the public hearing was closed.

Lindman explained this area is access right-of-way after the realignment of Curling Way. Wesolowski noted that the land would revert back to the City. Kraft has expressed interest in the area to build a parking lot.

Rasmussen moved to approve vacating and discontinuing a portion of right-of-way at Curling Way near Townline Road. Lawrence seconded and the motion carried unanimously 5-0.

### **Discussion and possible action on petition for annexation – Lowe, 4306 Hilltop Avenue (076-2907-282-0951, Town of Stettin)**

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Wesolowski was contacted by the Lowe's regarding the possibility of annexing. They have now filed a petition with the City Attorney's office. This annexation would include a portion of Hilltop Avenue to make all of Hilltop Avenue to 44<sup>th</sup> Avenue part of the city.

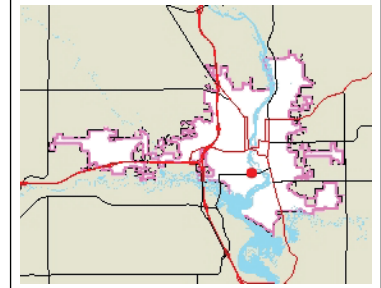
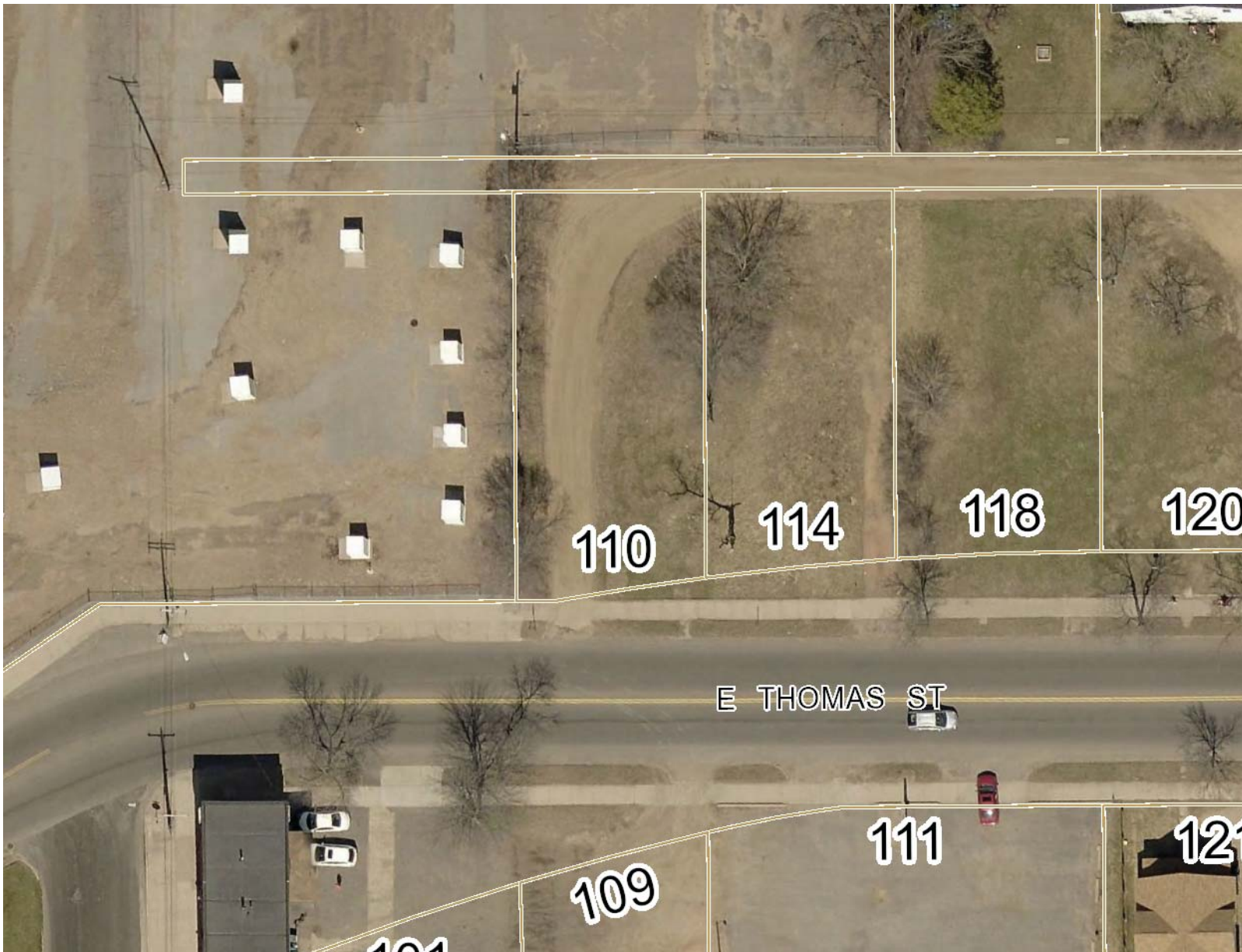
Lawrence moved to approve the petition for annexation at 4306 Hilltop Avenue. Thao seconded and the motion carried unanimously 5-0.

### **Adjourn**

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Lawrence moved to adjourn the meeting. Thao seconded and the motion carried unanimously 5-0. Meeting adjourned at approximately 5:35 p.m.

| AGENDA ITEM                                                                                                                                                                                                                                                                                                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Discussion and possible action on an easement to WPS for burying electrical service across City owned property at 110 East Thomas Street                                                                                                                                                                    |
| BACKGROUND                                                                                                                                                                                                                                                                                                  |
| WPS is requesting an easement to install underground electrical line on a City owned parcel at 110 East Thomas St. TDS has installed a junction box for their fiber optic cable on the SW corner of this lot and WPS will need to bring power to this box from the alley on the north side of the property. |
| FISCAL IMPACT                                                                                                                                                                                                                                                                                               |
| None                                                                                                                                                                                                                                                                                                        |
| STAFF RECOMMENDATION                                                                                                                                                                                                                                                                                        |
| Staff recommends approving the easement.                                                                                                                                                                                                                                                                    |
| Staff contact: Eric Lindman 715-261-6745                                                                                                                                                                                                                                                                    |



#### Legend

- Parcel
- Section Line/Number
- Municipality

Map Created: 5/20/2020

21.78 0 21.78 Feet



NAD\_1983\_2011\_WISCRS\_Marathon\_Feet

DISCLAIMER: The information and depictions herein are for informational purposes and Marathon County-City of Wausau specifically disclaims accuracy in this reproduction and specifically admonishes and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means. Marathon County-City of Wausau will not be responsible for any damages which result from third party use of the information and depictions herein or for use which ignores this warning.  
THIS MAP IS NOT TO BE USED FOR NAVIGATION

#### Notes

## ELECTRIC UNDERGROUND EASEMENT

THIS INDENTURE is made this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_, by and between **City of Wausau, a municipal corporation of the State of Wisconsin**, ("Grantor") and **WISCONSIN PUBLIC SERVICE CORPORATION**, a Wisconsin Corporation, along with its successors and assigns (collectively, "Grantee") for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Grantor, owner of land, hereby grants and warrants to, Grantee, a permanent easement upon, within, beneath, over and across a part of Grantor's land hereinafter referred to as "easement area" more particularly described as follows:

Part of Lot 22 of Block 1 of the recorded plat of Williams and Emter Addition to the City of Wausau, being part of Section 35, Township 29 North, Range 7 East, **City of Wausau, County of Marathon, State of Wisconsin**, more particularly described as follows:

*A 12 foot wide easement strip being the West 12 feet of the above described parcel, lying North of and abutting the Northerly right of way line of East Thomas Street.*

See the attached Exhibit "A".

Return to:  
Wisconsin Public Service Corp.  
Real Estate Dept.  
P.O. Box 19001  
Green Bay, WI 54307-9001

Parcel Identification Number (PIN)  
**29129073540022**

- 1. Purpose: ELECTRIC UNDERGROUND** - The purpose of this easement is to construct, install, operate, maintain, repair, replace and extend underground utility facilities, conduit and cables, electric pad-mounted transformers, manhole, electric pad-mounted switch-fuse units, electric pad-mounted vacuum fault interrupter, concrete slabs, power pedestals, riser equipment, terminals and markers, together with all necessary and appurtenant equipment under and above ground as deemed necessary by Grantee, all to transmit electric energy, signals, television and telecommunication services, including the customary growth and replacement thereof. Trees, bushes, branches and roots may be trimmed or removed so as not to interfere with Grantee's use of the easement area.
- 2. Access:** Grantee shall have the right to enter on and across any of the Grantor's property outside of the easement area as may be reasonably necessary to gain access to the easement area and as may be reasonably necessary for the construction, installation, operation, maintenance, inspection, removal or replacement of the Grantee's facilities.
- 3. Buildings or Other Structures:** Grantor agrees that no structures will be erected in the easement area or in such close proximity to Grantee's facilities as to create a violation of all applicable State of Wisconsin electric and gas codes or any amendments thereto.
- 4. Elevation:** Grantor agrees that the elevation of the ground surface existing as of the date of the initial installation of Grantee's facilities within the easement area will not be altered by more than 4 inches without the written consent of Grantee.

5. **Restoration:** Grantee agrees to restore or cause to have restored Grantor's land, as nearly as is reasonably possible, to the condition existing prior to such entry by Grantee or its agents. This restoration, however, does not apply to any trees, bushes, branches or roots which may interfere with Grantee's use of the easement area.
6. **Exercise of Rights:** It is agreed that the complete exercise of the rights herein conveyed may be gradual and not fully exercised until sometime in the future, and that none of the rights herein granted shall be lost by non-use.
7. **Binding on Future Parties:** This grant of easement shall be binding upon and inure to the benefit of the heirs, successors and assigns of all parties hereto.
8. **Easement Review:** Grantor acknowledges receipt of materials which describe Grantor's rights and options in the easement negotiation process and furthermore acknowledges that Grantor has had at least 5 days to review this easement document *or* voluntarily waives the five day review period.

[REMAINDER OF PAGE LEFT BLANK]

WITNESS the hand and seal of the Grantor the day and year first above written.

**City of Wausau**

Corporate Name

Sign Name

Print name & title

Sign Name

Print name & title

STATE OF \_\_\_\_\_ )

)SS

COUNTY OF \_\_\_\_\_ )

This instrument was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_\_, by the above-named \_\_\_\_\_

**City of Wausau, a municipal corporation of the State of Wisconsin**, to me known to be the Grantor(s) who executed the foregoing instrument on behalf of said Grantor(s) and acknowledged the same

Sign Name \_\_\_\_\_

Print Name \_\_\_\_\_

Notary Public, State of \_\_\_\_\_

My Commission expires: \_\_\_\_\_

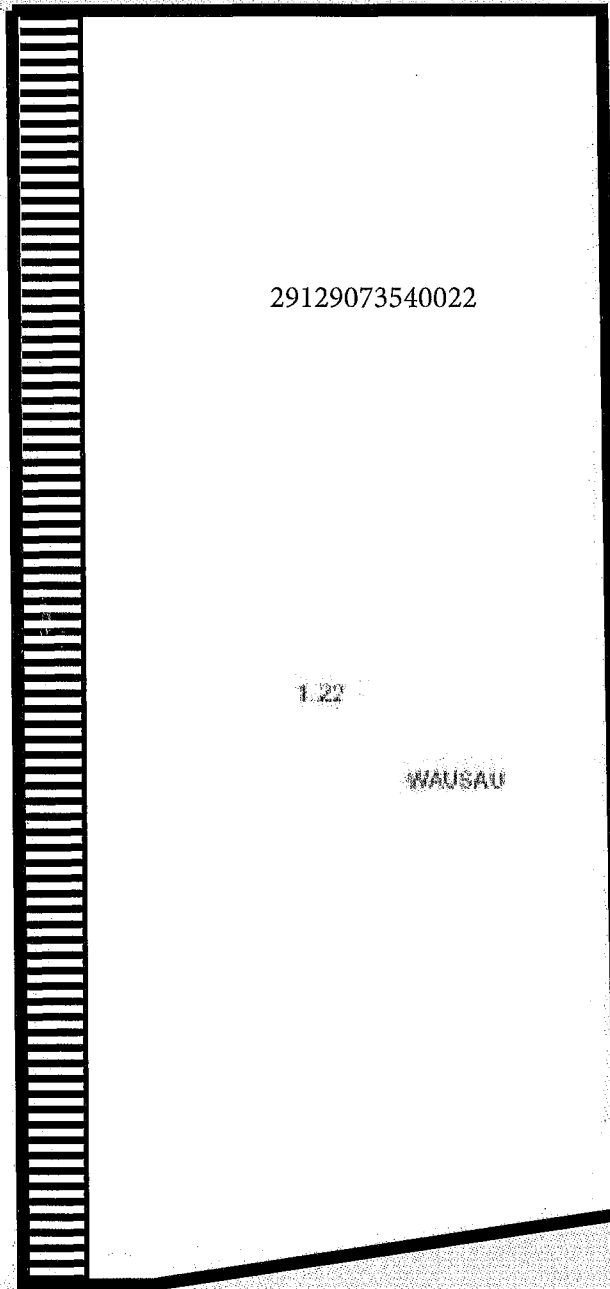
This instrument drafted by: **Brenen Burningham**

Wisconsin Public Service Corporation

| Date            | County        | Municipality   | Site Address    | Parcel Identification Number |
|-----------------|---------------|----------------|-----------------|------------------------------|
| May 11, 2020    | Marathon      | City of Wausau | 110 E THOMAS ST | 29129073540022               |
| Real Estate No. | WPSC District | WR#            | WR Type         | I/O                          |
| 1051252         | Wausau        | 3088839        | ECA             | 6000272                      |

**EXHIBIT "A"**

**NOT TO SCALE  
FOR REFERENCE ONLY**



29129073540022

1.22

WAUSAU

NORTH

1.21

PT OF CSM

1.21

E THOMAS STREET

1.21

E THOMAS STREET

### Tara Alfonso

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**From:** Mark Craig <Mark@CompassProperties.com>  
**Sent:** Monday, May 11, 2020 3:34 PM  
**To:** Tara Alfonso  
**Cc:** Benjamin Bliven; Mary Goede; Leslie Kremer; Becky McElhaney; Katie Rosenberg; 1tylervogt@gmail.com; David Eckmann  
**Subject:** Possible discussion with PH&S

Tara,

Thank you. I've copied Tyler from Townies into this, along with Blake from the River District and Dave Eckmann from the Chamber.

I did send a longer email (below) to the Mayor earlier today.

We are seeking approval for ways to add outdoor seating and enhance to the curbside/delivery aspects for our numerous restaurants in the 300 and 400 blocks of 3<sup>rd</sup> Street:

- 1) Allow seating to extend beyond the boundaries of their store fronts along 3<sup>rd</sup> Street (with neighbor's permission).
- 2) Permit closing the street in the 300 & 400 blocks every Wednesday night from 4:30pm to 8:30pm for "Dining in the Street". Allowing restaurants to place tables and chairs in the street to serve customers. Those sections could be stanchioned off with small plastic table tents to mark seating for different restaurants. They would each be logically and intuitively placed in the areas in front of each restaurant. Alcohol and food would be served.
- 3) Allow The Mint Café and Townies to utilize portions of the 400 Block patio with the tables and chairs for their patrons. Those two sections could be stanchion off and plastic table tents to mark their section. Alcohol and food would be served.
- 4) Add two 15-minute stalls in the 300 Block adjacent to the existing 15-minute stall in front of Ciao to better accommodate curbside and pick-up meals for Jalapeno's, Ciao, Lemongrass, Polito's Pizza and Sweet Lola's. The 15-minute stall on the north end of the 300 block could be eliminated.
- 5) Remove the 4' tall bollards along 3<sup>rd</sup> Street to create more seating/table locations for outdoor dining.
- 6) Allow restaurants along 3<sup>rd</sup> Street to close-off 2-3 parking stalls adjacent to their sidewalk seating, to increase outdoor seating space.

These six steps will increase the space needed for outdoor dining and enhance curbside/delivery opportunities as our downtown restaurants re-open to the "new normal". We only have approximately 100 days to take advantage of outdoor dining in our climate. Having a nimble city government to respond quickly in May, will allow each location to better prepare and have a greater chance of success.

Thank you for your consideration to these concepts.

Mark

Mark Craig  
General Manager  
Compass Properties  
300 N 3<sup>rd</sup> Street, Ste 214  
Wausau, WI 54403

**AGENDA ITEM**

Discussion and possible action on proposed 2021 Street Construction Project and Five Year Plan

**BACKGROUND**

The 2021 Street Reconstruction (5 Year Plan) is attached for review. The plan outlines street projects proposed for the next 5 years. In 2021 Eau Claire Blvd is the main street reconstruction project proposed along with one block segments of Emerson Street, Mount View Blvd and Pied Piper Lane. These streets were to be constructed in 2020 but were deferred to 2021 during the budget process. Engineering would like to point out any streets listed beyond 2021 are subject to change based upon CISM recommendation and changing conditions of the roadways and proposed development. The 'Other Streets' listed should be given valid consideration. Note the total cost of 'Other Streets' is pointed out on the last page, \$90 million.

The proposed 2021 infrastructure budget is also included for discussion. The proposed total infrastructure budget for 2021 is approximately \$3.0 million. For reference, the 2020 budget is included. The total of the 2020 infrastructure budget was approximately \$1.9 million. Engineering looked at the infrastructure budgets for the 5 year period from 2015 – 2019. The budget during this period ranged from \$2.4 million to \$2.9 million. Engineering also looked at this budget for the years of 2004 – 2010, the average budget during this period was \$6.0 million – \$7.0 million. It should be noted TID funding has been used to increase the infrastructure projects over the years. Over the last several years TID funding has funded several key projects such as Thomas Street, 1<sup>st</sup> Avenue and several others. TID funding has ranged from \$2.0 – \$5.0 million dollars per year in funding.

The current infrastructure budget does not include any TID funding. It is not known if any funding will be available to fund any infrastructure projects. If TID funding is not available in 2021 or future years, it will take a large toll on the infrastructure budget.

The proposed request for approximately \$3.0 million dollars is a bare bones request. The \$90 million back log of streets in need of reconstruction is evidence of the need for increased funding. The \$250,000 request in asphalt overlay is only a fraction of what is needed to keep up with current streets.

**FISCAL IMPACT**

The fiscal impacts are discussed above and included as attachments.

**STAFF RECOMMENDATION**

Staff recommends the proposed budget as a minimum budget for infrastructure in 2021. Staff would also encourage the continued use of TID funding, if available, to help fund additional projects. Engineering staff has the resources to design and construct more infrastructure projects if additional funding is approved.

Staff contact: Allen Wesolowski 715-261-6762

## 2021 STREET RECONSTRUCTION (5 Year Plan)

### 2021

|                 |                            |             |
|-----------------|----------------------------|-------------|
| Eau Claire Blvd | (Grand Ave – West Termini) | \$1,300,000 |
| Emerson Street  | (Eau Claire - Kent Street) | \$120,000   |
| Mount View Blvd | (Eau Claire - Kent Street) | \$120,000   |
| Pied Piper Lane | (Eau Claire – Kent Street) | \$120,000   |

### 2022

|                        |                                   |             |
|------------------------|-----------------------------------|-------------|
| Bertha Street          | (Mary Street – Zimmerman Street)  | \$1,000,000 |
| 4 <sup>th</sup> Street | (McClellan Street – Scott Street) | \$150,000   |
| 4 <sup>th</sup> Avenue | (Bridge Street – Knox Street)     | \$700,000   |

### 2023

|                |                                       |             |
|----------------|---------------------------------------|-------------|
| Ethel Street   | (Grand Avenue to Zimmerman Street)    | \$1,200,000 |
| Emerson Street | (Lakeview Dr – Eau Claire Blvd)       | \$320,000   |
| Jackson Street | (RR Tracks – 12 <sup>th</sup> Street) | \$400,000   |

### 2024

|                  |                                                     |           |
|------------------|-----------------------------------------------------|-----------|
| Stark Street     | (5 <sup>th</sup> Street – 12 <sup>th</sup> Street)  | 1,200,000 |
| Henrietta Street | (Bellis Street – 13 <sup>th</sup> Street)           | \$600,000 |
| Rosecrans Street | (17 <sup>th</sup> Avenue – 22 <sup>nd</sup> Avenue) | \$650,000 |

### 2025

See Other Streets listed below.

### Other Streets

|                           |                                   |             |
|---------------------------|-----------------------------------|-------------|
| N. 1 <sup>st</sup> Avenue | (E. Crabtree Dr – Campus Dr)      | \$100,000   |
| N. 1 <sup>st</sup> Street | (Short St – Dekalb St)            | \$190,000   |
| N. 2 <sup>nd</sup> Street | (Short St – Bridge St)            | \$250,000   |
| N. 2 <sup>nd</sup> Street | (Scott St – McClellan St)         | \$100,000   |
| S. 2 <sup>nd</sup> Street | (Forest St – Division St)         | \$80,000    |
| N. 2 <sup>nd</sup> Avenue | (North Termini – W. Bos Creek Dr) | \$80,000    |
| N. 2 <sup>nd</sup> Avenue | (E. Randolph St – Lucille St)     | \$290,000   |
| N. 2 <sup>nd</sup> Avenue | (W. Knox St – W. Eldred St)       | \$300,000   |
| N. 2 <sup>nd</sup> Avenue | (W. Bridge St – Elm St)           | \$900,000   |
| S. 2 <sup>nd</sup> Avenue | (Stewart Pl – Garfield Av)        | \$170,000   |
| N. 3 <sup>rd</sup> Avenue | (W. Bos Creek Dr – W. Knox St)    | \$1,200,000 |
| S. 3 <sup>rd</sup> Avenue | (Imm St – Termini)                | \$200,000   |
| N. 4 <sup>th</sup> Avenue | (Merrill Av – Randolph St)        | \$420,000   |
| S. 4 <sup>th</sup> Avenue | (Sherman St – W. Thomas St)       | \$440,000   |
| N. 4 <sup>th</sup> Street | (Hamilton St – Chicago Av)        | \$170,000   |

|                            |                                     |             |
|----------------------------|-------------------------------------|-------------|
| S. 4 <sup>th</sup> Street  | (River Dr – Forest St)              | \$390,000   |
| N. 5 <sup>th</sup> Street  | (North Termini – Winton St)         | \$200,000   |
| N. 5 <sup>th</sup> Avenue  | (Oak St – Elm St)                   | \$700,000   |
| S. 5 <sup>th</sup> Avenue  | (Stewart Av – Elm St)               | \$310,000   |
| S. 5 <sup>th</sup> Avenue  | (Garfield Av – West St)             | \$200,000   |
| S. 5 <sup>th</sup> Avenue  | (Sherman St – W. Thomas St)         | \$500,000   |
| N. 6 <sup>th</sup> Avenue  | (W. Bridge St – Elm St)             | \$900,000   |
| S. 6 <sup>th</sup> Avenue  | (Garfield Av – Elm St)              | \$520,000   |
| S. 6 <sup>th</sup> Avenue  | (Sherman St – Rosecrans St)         | \$220,000   |
| N. 7 <sup>th</sup> Street  | (Parcher St – E. Wausau Av)         | \$820,000   |
| N. 7 <sup>th</sup> Street  | (Humboldt Av – E. Bridge St)        | \$170,000   |
| N. 7 <sup>th</sup> Avenue  | (W. Strowbridge St – W. Knox St)    | \$200,000   |
| N. 7 <sup>th</sup> Avenue  | (W. Union Av – South Termini)       | \$340,000   |
| N. 7 <sup>th</sup> Avenue  | (W. Bridge St – Elm St)             | \$900,000   |
| S. 7 <sup>th</sup> Avenue  | (Garfield Av – Elm St)              | \$520,000   |
| N. 8 <sup>th</sup> Street  | (Hamilton St - E Bridge St)         | \$220,000   |
| N. 8 <sup>th</sup> Avenue  | (North Termini – W. Strowbridge St) | \$290,000   |
| N. 8 <sup>th</sup> Avenue  | (W. Knox St – South Termini)        | \$500,000   |
| N. 8 <sup>th</sup> Avenue  | (W. Bridge St – Elm St)             | \$890,000   |
| S. 8 <sup>th</sup> Avenue  | (West St – Chellis St)              | \$1,100,000 |
| N. 9 <sup>th</sup> Avenue  | (W. Strowbridge St – W. Knox St)    | \$140,000   |
| N. 9 <sup>th</sup> Avenue  | (W. Wausau Av – Elm St)             | \$1,300,000 |
| S. 9 <sup>th</sup> Avenue  | (Callon St – Stewart Av)            | \$240,000   |
| S. 9 <sup>th</sup> Avenue  | (Pardee St – West St)               | \$140,000   |
| N. 9 <sup>th</sup> Street  | (Spring St – Winton St)             | \$510,000   |
| N. 10 <sup>th</sup> Avenue | (Cedar St – W. Wausau Av)           | \$780,000   |
| S. 10 <sup>th</sup> Avenue | (Callon St – Stewart Av)            | \$200,000   |
| N. 10 <sup>th</sup> Street | (E. Union Av – E. Wausau Av)        | \$80,000    |
| N. 10 <sup>th</sup> Street | (Stark St – McIndoe St)             | \$500,000   |
| S. 10 <sup>th</sup> Street | (Jackson St – Kickbusch St)         | \$200,000   |
| N. 11 <sup>th</sup> Avenue | (Elm St – Cedar St)                 | \$420,000   |
| S. 11 <sup>th</sup> Avenue | (Callon St – Stewart Av)            | \$200,000   |
| S. 11 <sup>th</sup> Avenue | (W. Thomas St – Flieth St)          | \$750,000   |
| N. 11 <sup>th</sup> Street | (Sylvan St – E. Crocker St)         | \$440,000   |
| N. 11 <sup>th</sup> Street | (Brown St – South Termini)          | \$70,000    |
| N. 11 <sup>th</sup> Street | (McClellan St – Washington St)      | \$340,000   |
| N. 11 <sup>th</sup> Street | (Jackson St – Kickbush St)          | \$220,000   |
| N. 12 <sup>th</sup> Street | (E. Crocker St – Brown St)          | \$700,000   |
| N. 12 <sup>th</sup> Street | (Forest St – McIndoe St)            | \$650,000   |
| N. 12 <sup>th</sup> Street | (Hamilton St – North Termini)       | \$250,000   |
| S. 12 <sup>th</sup> Street | (Plumer St – McIntosh St)           | \$440,000   |
| N. 12 <sup>th</sup> Avenue | (Merrill Av – W. Randolph St)       | \$340,000   |
| N. 12 <sup>th</sup> Avenue | (Norton St – Nicolet St)            | \$200,000   |
| S. 12 <sup>th</sup> Avenue | (W. Thomas St – Chellis St)         | \$440,000   |
| S. 13 <sup>th</sup> Avenue | (Greenhill Dr – Callon St)          | \$100,000   |
| S. 13 <sup>th</sup> Avenue | (Sherman St – Rosecrans St)         | \$200,000   |

|                            |                                                 |           |
|----------------------------|-------------------------------------------------|-----------|
| S. 13 <sup>th</sup> Avenue | (W. Thomas St – Bopf St)                        | \$180,000 |
| N. 13 <sup>th</sup> Street | (Stark St – Steuben St)                         | \$100,000 |
| N. 13 <sup>th</sup> Street | (Franklin St – Jefferson St)                    | \$440,000 |
| S. 13 <sup>th</sup> Street | (Kickbusch St – McIntosh St)                    | \$440,000 |
| N. 14 <sup>th</sup> Avenue | (Arlington Ln – W. Randolph St)                 | \$440,000 |
| N. 14 <sup>th</sup> Avenue | (Pine St – Elm St)                              | \$440,000 |
| S. 14 <sup>th</sup> Avenue | (Sherman St – Rosecrans St)                     | \$200,000 |
| S. 14 <sup>th</sup> Avenue | (Chellis St – W. Thomas St)                     | \$420,000 |
| N. 14 <sup>th</sup> Street | (Stark St – Steuben St)                         | \$100,000 |
| N. 14 <sup>th</sup> Street | (McIndoe St – South Termini)                    | \$200,000 |
| N. 14 <sup>th</sup> Street | (Jackson St – North Termini)                    | \$200,000 |
| N. 15 <sup>th</sup> Avenue | (Arlington Ln – W. Randolph St)                 | \$400,000 |
| S. 15 <sup>th</sup> Avenue | (Rosecrans St – W. Thomas St)                   | \$120,000 |
| S. 15 <sup>th</sup> Avenue | (W. Thomas St – Bopf St)                        | \$140,000 |
| N. 15 <sup>th</sup> Street | (Park Av – E. Wausau Av)                        | \$100,000 |
| N. 15 <sup>th</sup> Street | (Stark St – Steuben St)                         | \$100,000 |
| N. 16 <sup>th</sup> Avenue | (Arlington Ln – W. Randolph St)                 | \$500,000 |
| N. 16 <sup>th</sup> Avenue | (Brady St – W. Wausau Av)                       | \$400,000 |
| N. 16 <sup>th</sup> Avenue | (Norton St – Kenwood Dr)                        | \$270,000 |
| S. 16 <sup>th</sup> Avenue | (Sheridan Rd – Sherman St)                      | \$160,000 |
| S. 16 <sup>th</sup> Avenue | (W. Thomas St – Bopf St)                        | \$200,000 |
| N. 16 <sup>th</sup> Street | (Stark St – E. Hamilton St)                     | \$180,000 |
| N. 18 <sup>th</sup> Ave    | (Sherman Street – Rosecrans Street)             | \$200,000 |
| S. 19 <sup>th</sup> Avenue | (Sherman St – Rosecrans St)                     | \$200,000 |
| S. 19 <sup>th</sup> Avenue | (Bopf St – W. Thomas St)                        | \$150,000 |
| S. 20 <sup>th</sup> Avenue | (Sherman St – North Termini)                    | \$140,000 |
| S. 20 <sup>th</sup> Avenue | (Rosecans St – Sherman St)                      | \$150,000 |
| S. 20 <sup>th</sup> Avenue | (Walnut St – Bopf St)                           | \$100,000 |
| S. 21 <sup>st</sup> Avenue | (Nehring St – North Termini)                    | \$440,000 |
| S. 21 <sup>st</sup> Avenue | (Sherman St – Rosecrans St)                     | \$150,000 |
| S. 21 <sup>st</sup> Place  | (Sherman St – Rosecrans St)                     | \$150,000 |
| S. 21 <sup>st</sup> Place  | (North Termini – Sherman St)                    | \$240,000 |
| S. 22 <sup>nd</sup> Avenue | (Helmke St – Nehring St)                        | \$100,000 |
| S. 22 <sup>nd</sup> Avenue | (Sherman St – West St)                          | \$140,000 |
| S. 22 <sup>nd</sup> Place  | (Sherman St – Rosecrans)                        | \$150,000 |
| S. 22 <sup>nd</sup> Place  | (North Termini – Sherman St)                    | \$250,000 |
| N. 28 <sup>th</sup> Avenue | (Westhill Dr – Apple Ln Offset 675 feet)        | \$900,000 |
| N. 29 <sup>th</sup> Avenue | (Maple Hill Dr – W. Wausau Av)                  | \$370,000 |
| N. 32 <sup>nd</sup> Avenue | (Seymour Dr – Wildwood Ln)                      | \$440,000 |
| S. 39 <sup>th</sup> Avenue | (Stewart Av – Tanglewood Ln)                    | \$400,000 |
| S. 48 <sup>th</sup> Avenue | (Sherman St – Packer Dr)                        | \$440,000 |
| S. 48 <sup>th</sup> Avenue | (Packer Dr – Sherman St)                        | \$270,000 |
| S. 54 <sup>th</sup> Avenue | (Sherman St – Packer Dr)                        | \$250,000 |
| S. 56 <sup>th</sup> Avenue | (Stewart Av – South Termini)                    | \$70,000  |
| S. 80 <sup>th</sup> Avenue | (Highland Dr – North Termini)                   | \$420,000 |
| Adams Street               | (N. 5 <sup>th</sup> St – N. 7 <sup>th</sup> St) | \$340,000 |

|                    |                                                         |             |
|--------------------|---------------------------------------------------------|-------------|
| Adams Street       | (N. 8 <sup>th</sup> St – N. 10 <sup>th</sup> St)        | \$340,000   |
| Adams Street       | (N. 10 <sup>th</sup> St – East Termini)                 | \$110,000   |
| Adolph Street      | (Cleveland Ave – East Termini)                          | \$270,000   |
| Alexander Street   | (S. 2 <sup>nd</sup> Ave – S. 4 <sup>th</sup> Av)        | \$200,000   |
| Ankor Street       | (S. 12 <sup>th</sup> St – East Termini)                 | \$80,000    |
| Arlington Lane     | (N. 18 <sup>th</sup> Ave – East Termini)                | \$35,000    |
| Arlington Lane     | (N. 16 <sup>th</sup> Ave – Merrill Av)                  | \$240,000   |
| Arthur Avenue      | (N. 18 <sup>th</sup> Av – East Termini)                 | \$35,000    |
| Augusta Avenue     | (N. 6 <sup>th</sup> St – N. 8 <sup>th</sup> St)         | \$350,000   |
| Bellis Street      | (McIntosh St – Jefferson St)                            | \$900,000   |
| Bellis Street      | (Manson St – Single Av)                                 | \$240,000   |
| Birch Street       | (N. 6 <sup>th</sup> St – N. 7 <sup>th</sup> St)         | \$240,000   |
| Bopf Street        | (S. 17 <sup>th</sup> Av – S. 19 <sup>th</sup> Av)       | \$200,000   |
| Broadway Avenue    | (STH B51 – Lillie St)                                   | \$1,400,000 |
| Bridge Street      | (6 <sup>th</sup> Street – 10 <sup>th</sup> Street)      | \$680,000   |
| Brown St           | (N. 6 <sup>th</sup> St – N. 13 <sup>th</sup> St)        | \$1,200,000 |
| Bugbee Avenue      | (Burek Av – East Termini)                               | \$750,000   |
| Callon Street      | (S. 6 <sup>th</sup> St – STH B51/S. 1 <sup>st</sup> Av) | \$500,000   |
| Center Street      | (Park Av – E. Wausau Av)                                | \$120,000   |
| Chellis Street     | (S. 11 <sup>th</sup> Av – S. 12 <sup>th</sup> Av)       | \$140,000   |
| Cherry Street      | (W. Wausau Av – Bos Creek Dr)                           | \$1,400,000 |
| Cherry Street      | (E. Oak St – E. Cedar St)                               | \$180,000   |
| Clark Street       | (East Termini – S. 4 <sup>th</sup> Av)                  | \$800,000   |
| Clayton Street     | (Cherry Street – N. 2 <sup>nd</sup> Av)                 | \$150,000   |
| Coel Boulevard     | (Ross Ave – Schwebach St)                               | \$200,000   |
| Cordell Street     | (Woods Pl – Lakeview Dr)                                | \$100,000   |
| Cottage Street     | (S. 3 <sup>rd</sup> Av – West Termini)                  | \$100,000   |
| E. Crabtree Circle | (E. Crabtree Dr – West Termini)                         | \$70,000    |
| E. Crabtree Drive  | (E. Crabtree Cir – Lenard St)                           | \$100,000   |
| Crescent Drive     | (N. 4 <sup>th</sup> Ave – W. Randolph St)               | \$200,000   |
| Dekalb Street      | (N. 2 <sup>nd</sup> St – N. 4 <sup>th</sup> St)         | \$200,000   |
| Dekalb Street      | (N. 10 <sup>th</sup> St – N. 12 <sup>th</sup> St)       | \$140,000   |
| Division Street    | (S. 2 <sup>nd</sup> St – East Termini)                  | \$100,000   |
| Division Street    | (West Termini – STH B51/Grand Av)                       | \$70,000    |
| Dunbar Street      | (Genrich St – Prospect Av)                              | \$180,000   |
| W. Eldred Street   | (N. 3 <sup>rd</sup> Av – N. 1 <sup>st</sup> Av)         | \$200,000   |
| Elmwood Boulevard  | (Lakeview Dr – South Termini)                           | \$200,000   |
| Emerson Street     | (Lakeview Dr – South Termini)                           | \$180,000   |
| Fairmount Street   | (Broadway Av – Weston Av)                               | \$200,000   |
| Fleming Street     | (Grand Av – Roosevelt St)                               | \$370,000   |
| Fleming Street     | (Weston Av – Mathie St)                                 | \$240,000   |
| Forest Street      | (Prospect Av – East Termini)                            | \$140,000   |
| Forest Street      | (Bellis St – N. 12 <sup>th</sup> St)                    | \$410,000   |
| Fulton Street      | (N. 1 <sup>st</sup> St – N. 7 <sup>th</sup> St)         | \$1,200,000 |
| Fulton Street      | (N. 8 <sup>th</sup> St – N. 10 <sup>th</sup> St)        | \$270,000   |
| Fulton Street      | (N. 15 <sup>th</sup> St – East Termini)                 | \$100,000   |

|                     |                                                         |             |
|---------------------|---------------------------------------------------------|-------------|
| Garfield Avenue     | (S. 17 <sup>th</sup> Av – S. 19 <sup>th</sup> Av)       | \$250,000   |
| Garfield Avenue     | (West Termini – S. 6 <sup>th</sup> Av)                  | \$200,000   |
| Garfield Avenue     | (S. 4 <sup>th</sup> Av – S. 3 <sup>rd</sup> Av)         | \$80,000    |
| Garth Street        | (Ross Av – North Termini)                               | \$75,000    |
| Genrich Street      | (E. Thomas St – Single Av)                              | \$340,000   |
| Gilbert Street      | (N. 6 <sup>th</sup> St – N. 7 <sup>th</sup> St)         | \$140,000   |
| Gilbert Street      | (N. 10 <sup>th</sup> St – Malak Cir)                    | \$500,000   |
| Grant Street        | (N. 6 <sup>th</sup> St – N. 7 <sup>th</sup> St)         | \$100,000   |
| Graves Avenue       | (Lillie St – Sturgeon Eddy Rd)                          | \$200,000   |
| Graves Avenue       | (Zimmerman St – Kings Ct)                               | \$180,000   |
| Gray Place          | (Scott St – McClellan St)                               | \$100,000   |
| Gray Place          | (Grant St – Franklin St)                                | \$100,000   |
| Greenhill Drive     | (S. 8 <sup>th</sup> Av – S. 14 <sup>th</sup> Av)        | \$700,000   |
| Hamilton Street     | (N. 5 <sup>th</sup> St – N. 7 <sup>th</sup> St)         | \$350,000   |
| Helmke Street       | (S. 22 <sup>nd</sup> Ave – S. 24 <sup>th</sup> Av)      | \$270,000   |
| Henrietta Street    | (S. Bellis St – S. 13 <sup>th</sup> St)                 | \$250,000   |
| Henrietta Street    | (Grand Ave – Prospect Av)                               | \$240,000   |
| Henrietta Street    | (Prospect Av – Saint Paul St)                           | \$240,000   |
| Hillcrest Avenue    | (S. 8 <sup>th</sup> Av – Elm St)                        | \$400,000   |
| Holub Street        | (N. 12 <sup>th</sup> Av – West Termini)                 | \$200,000   |
| Hubbill Avenue      | (S. 32 <sup>nd</sup> Av – East Termini)                 | \$680,000   |
| Humboldt Avenue     | (N. 2 <sup>nd</sup> St – N. 10 <sup>th</sup> St)        | \$1,100,000 |
| Imm Street          | (S. 3 <sup>rd</sup> Av – Lakeview)                      | \$250,000   |
| Jackson Street      | (West Termini – RR Tracks)                              | \$420,000   |
| Jefferson Street    | (N. 6 <sup>th</sup> St/STH 52 – N. 10 <sup>th</sup> St) | \$750,000   |
| Kickbusch Street    | (Grand Av – East Termini)                               | \$500,000   |
| King Street         | (Broadway Av – North Termini)                           | \$140,000   |
| Kings Court         | (Graves Av – Weston Av)                                 | \$100,000   |
| Knox Street         | (Cherry St – N. 3 <sup>rd</sup> Av)                     | \$250,000   |
| Kolter Street       | (Mathie St – Roosevelt St)                              | \$150,000   |
| Lake Street         | (S. 12 <sup>th</sup> Av – Madison St)                   | \$360,000   |
| Lakeview Avenue     | (Imm St – Wyatt St)                                     | \$340,000   |
| Lake View Court     | (Lake View Dr – East Termini)                           | \$180,000   |
| Lamont Street       | (Weston Av – Kent St)                                   | \$350,000   |
| Lasalle Street      | (Grant St – McIndoe St)                                 | \$200,000   |
| Le Messurier Street | (Seymour St – Prospect Av)                              | \$200,000   |
| Le Messurier Street | (S. Bellis St – S. 13 <sup>th</sup> St)                 | \$580,000   |
| Lenard Street       | (E. Randolph St – Burns St)                             | \$270,000   |
| Lenard Street       | (E. Campus Dr – E. Crabtree Dr)                         | \$340,000   |
| Lillie Street       | (Broadway Av – St Austin Av)                            | \$250,000   |
| Lincoln Avenue      | (N. 2 <sup>nd</sup> St – N. 10 <sup>th</sup> Av)        | \$900,000   |
| Lines Street        | (Broadway Av – South Termini)                           | \$160,000   |
| Madison Street      | (Madison St {Turn South} – East Termini)                | \$300,000   |
| Madison Street      | (Bopf St – S. 17 <sup>th</sup> Av)                      | \$100,000   |
| Manson Street       | (Bellis St – S. 10 <sup>th</sup> St)                    | \$100,000   |
| Maple Hill Drive    | (N. 28 <sup>th</sup> Av – N. 29 <sup>th</sup> Av)       | \$140,000   |

|                    |                                                                 |             |
|--------------------|-----------------------------------------------------------------|-------------|
| Maple Street       | (N. 1 <sup>st</sup> Av – N. 11th Av)                            | \$1,000,000 |
| Marshall Street    | (Lakeview Dr – Kent St)                                         | \$410,000   |
| Mary Street        | (Ethel St – Lake View Ct)                                       | \$180,000   |
| Mathie Street      | (Kolter St – Weston Av)                                         | \$230,000   |
| McCleary Street    | (Myron St – E. Thomas St)                                       | \$340,000   |
| McClellan Street   | (N. 10 <sup>th</sup> St – East Termini)                         | \$300,000   |
| McDonald Street    | (Grand Ave – Torney Av)                                         | \$180,000   |
| McIndoe Court      | (N. 15 <sup>th</sup> St – East Termini)                         | \$70,000    |
| McIndoe Street     | (N. 6 <sup>th</sup> St – N. 7 <sup>th</sup> St)                 | \$180,000   |
| McIntosh Street    | (Seymour St – Bellis St)                                        | \$480,000   |
| Mobile Avenue      | (N. 3 <sup>rd</sup> St – N. 6 <sup>th</sup> St)                 | \$200,000   |
| Mobile Avenue      | (N. 7 <sup>th</sup> St – N. 8 <sup>th</sup> St)                 | \$180,000   |
| Mount View Blvd    | (Kent St – Lakeview Dr.)                                        | \$400,000   |
| Nehring Street     | (S. 20 <sup>th</sup> Av – S. 22 <sup>nd</sup> Av)               | \$200,000   |
| Nicolet Street     | (Stevens Dr. – N. 12 <sup>th</sup> Av)                          | \$70,000    |
| Nina Avenue        | (N. 5 <sup>th</sup> St – N. 6 <sup>th</sup> St)                 | \$140,000   |
| North Hill Road    | (N. 10 <sup>th</sup> St – East Termini)                         | \$70,000    |
| Norton Street      | (Stevens Dr. – N. 12 <sup>th</sup> Av)                          | \$180,000   |
| Oak Street         | (N. 10 <sup>th</sup> Av – Cherry St)                            | \$1,000,000 |
| Oakwood Blvd       | (Lakeview Dr. – South Termini)                                  | \$130,000   |
| Oakwood Circle     | (Oakwood Blvd – West Termini)                                   | \$70,000    |
| Parcher Street     | (N. 6 <sup>th</sup> St – N. 9 <sup>th</sup> St Offset 634 feet) | \$140,000   |
| Parcher Street     | (N. 9 <sup>th</sup> St – N. 13 <sup>th</sup> St)                | \$600,000   |
| Pardee Street      | (S. 17 <sup>th</sup> Ave – S. 20 <sup>th</sup> Av)              | \$300,000   |
| Park Ave           | (N. 2 <sup>nd</sup> St – N. 10 <sup>th</sup> St)                | \$1,100,000 |
| Pine Crest Avenue  | (Seymour Ln – Wildwood Ln)                                      | \$410,000   |
| Pine Street        | (N. 10 <sup>th</sup> Av – N. 12 <sup>th</sup> Av)               | \$270,000   |
| Pleasant Street    | (Grand Av – Garth St)                                           |             |
| \$140,000          |                                                                 |             |
| Plumer Street      | (East Termini – Grand Av)                                       | \$510,000   |
| Plumer Street      | (S. 4 <sup>th</sup> St – East Termini)                          | \$180,000   |
| Plumer Street      | (S. Bellis St – S. 13 <sup>th</sup> St)                         | \$580,000   |
| Porter Street      | (S. 1 <sup>st</sup> Av – S. 3 <sup>rd</sup> Av)                 | \$240,000   |
| Porter Street      | (S. 17 <sup>th</sup> Av – S. 19 <sup>th</sup> Av)               | \$340,000   |
| Prospect Avenue    | (Townline Rd – McDonald St)                                     | \$150,000   |
| Quaw Street        | (N. 2 <sup>nd</sup> Av – N. 6 <sup>th</sup> Av)                 | \$410,000   |
| Quaw Street        | (East Termini/N9thAv – West Termini)                            | \$200,000   |
| Quaw Street        | (N. 12 <sup>th</sup> Av – Stevens Dr)                           | \$120,000   |
| W. Randolph Street | (Burek – Merrill Av)                                            | \$1,300,000 |
| Rosecrans Street   | (S. 13 <sup>th</sup> Av – 22 <sup>nd</sup> Pl)                  | \$900,000   |
| Ross Avenue        | (Sturgeon Eddy Rd – Grand Av)                                   | \$950,000   |
| Ruder Street       | (Fairmont St – Grand Av)                                        | \$200,000   |
| Ruder Street       | (Geisler St – Wisconsin St)                                     | \$200,000   |
| Schwebach Street   | (Coel Blvd – West Termini)                                      | \$100,000   |
| Seymour Street     | (Kickbusch St – E. Thomas St)                                   | \$540,000   |
| Sheridan Road      | (S. 15 <sup>th</sup> Av – S. 17 <sup>th</sup> Av)               | \$125,000   |

|                       |                                                   |             |
|-----------------------|---------------------------------------------------|-------------|
| Sherman Street        | (S. 56 <sup>th</sup> Av – S. 52 <sup>nd</sup> Av) | \$200,000   |
| Short Street          | (N. 1 <sup>st</sup> St – N. 3 <sup>rd</sup> St)   | \$200,000   |
| Spruce Street         | (N. 12 <sup>th</sup> Av – N. 14 <sup>th</sup> Av) | \$200,000   |
| Spruce Street         | (N. 3 <sup>rd</sup> Av – N. 10 <sup>th</sup> Av)  | \$700,000   |
| St Austin Av          | (Lillie St – Sturgeon Eddy Rd)                    | \$800,000   |
| Steuben Street        | (N. 5 <sup>th</sup> St – N. 6 <sup>th</sup> St)   | \$140,000   |
| Steuben Street        | (N. 15 <sup>th</sup> St – N. 16 <sup>th</sup> St) | \$100,000   |
| Stewart Place         | (S. 1 <sup>st</sup> Av – S. 2 <sup>nd</sup> Av)   | \$100,000   |
| W. Strowbridge Street | (Merrill Av – West Termini)                       | \$500,000   |
| Sumner Street         | (Bellis St – S. 10 <sup>th</sup> St)              | \$100,000   |
| Sunset Drive          | (N. 12 <sup>th</sup> Av – Spruce St)              | \$350,000   |
| E. Thomas Street      | (Grand Av – Genrich St)                           | \$360,000   |
| E. Thomas Street      | (S. 10 <sup>th</sup> St – West Termini)           | \$70,000    |
| W. Thomas Street      | (S. 17 <sup>th</sup> Av – S. 19 <sup>th</sup> Av) | \$200,000   |
| Torney Avenue         | (Townline Rd – McDonald St.)                      | \$270,000   |
| E. Union Avenue       | (N. 1 <sup>st</sup> Av – Cherry St)               | \$90,000    |
| E. Union Avenue       | (N. 8 <sup>th</sup> St – N. 10 <sup>th</sup> St)  | \$300,000   |
| W. Union Avenue       | (N. 8 <sup>th</sup> Av – N. 10 <sup>th</sup> Av)  | \$200,000   |
| Walnut Street         | (S. 20 <sup>th</sup> Av – S. 17 <sup>th</sup> Av) | \$300,000   |
| Washington Street     | (N. 7 <sup>th</sup> St – N. 6 <sup>th</sup> St)   | \$160,000   |
| W. Wausau Avenue      | (N. 16 <sup>th</sup> Av – N. 10 <sup>th</sup> Av) | \$700,000   |
| W. Wausau Avenue      | (N. 1 <sup>st</sup> Av – Cherry St)               | \$140,000   |
| West Street           | (21 <sup>st</sup> Pl – S. 22 <sup>nd</sup> Av)    | \$200,000   |
| Weston Avenue         | (Grand Av – Lillie St)                            | \$1,300,000 |
| Wisconsin Street      | (Kolter St – Ruder St)                            | \$70,000    |
| Young Street          | (Prospect Av – East Termini)                      | \$240,000   |
| Zimmerman Street      | (Ross Av – Kent St)                               | \$100,000   |

Sum Total of Other Streets: Approx. \$90 Million

- Notes:
1. Street reconstruction costs do not reflect Sewer and Water Costs
  2. WDOT Street Reconstructions not included in this plan

**CITY OF WAUSAU CAPITAL BUDGET**  
**DETAIL ANALYSIS OF 2021 INFRASTRUCTURE PROJECTS**

|                                                              |            | ACCT NO.      | SPECIAL FUNDING SOURCE | TOTAL REQUEST | Special Funding | DEFERRED TO FUTURE YEAR | 2021 BUDGET  |
|--------------------------------------------------------------|------------|---------------|------------------------|---------------|-----------------|-------------------------|--------------|
| <b>LAND ACQUISITION</b>                                      |            |               |                        |               |                 |                         |              |
| TOTAL LAND ACQUISITION                                       |            |               |                        | \$ -          | \$ -            | \$ -                    | \$ -         |
| <b>DOT PROJECTS</b>                                          |            |               |                        |               |                 |                         |              |
| Stewart Avenue, 1st to 17th Avenue Design                    | CO balance |               |                        | \$ -          |                 | \$ -                    | \$ -         |
| Stewart Ave, 1st to 17th Ave Construction                    | CO balance |               |                        | \$ -          |                 | \$ -                    | \$ -         |
| 1st Avenue, Thomas to Stewart Design                         | CO balance |               | TID #6                 | \$ -          |                 | \$ -                    | \$ -         |
| 1st Avenue, Thomas to Stewart State Review                   | CO balance |               | TID #6                 | \$ -          |                 | \$ -                    | \$ -         |
| 1st Avenue, Thomas to Stewart Construction                   | CO balance |               | TID #6                 | \$ -          |                 | \$ -                    | \$ -         |
| 1st Avenue, Thomas to Stewart Insp.                          | CO balance |               | TID #6                 | \$ -          |                 | \$ -                    | \$ -         |
| Townline Rd, Grand to Easthill Design Review                 | CO balance |               |                        | \$ -          |                 | \$ -                    | \$ -         |
| Townline Rd, Grand to Easthill State Review                  | CO balance |               |                        | \$ -          |                 | \$ -                    | \$ -         |
| Townline Rd, Grand to Easthill Construction                  | CO balance |               |                        | \$ -          |                 | \$ -                    | \$ -         |
| Townline Rd, Grand to Easthill Insp.                         | CO balance |               |                        | \$ -          |                 | \$ -                    | \$ -         |
| County Highway U design/construction                         | CO balance |               |                        | \$ -          |                 | \$ -                    | \$ -         |
| USH Bus 51 (Merrill Ave) construction                        | CO balance |               |                        | \$ -          |                 | \$ -                    | \$ -         |
| Grand Avenue, Division to Kent                               | CO balance |               |                        | \$ -          |                 | \$ -                    | \$ -         |
| WisDOT Misc. Projects                                        | CO balance |               |                        | \$ -          |                 | \$ -                    | \$ -         |
| Scott Street Bridge Design                                   | CO balance |               |                        | \$ -          |                 | \$ -                    | \$ -         |
| Grand Avenue Intersections Design                            | CO balance |               |                        | \$ -          |                 | \$ -                    | \$ -         |
| Grand Avenue Bridge Design                                   | CO balance |               |                        | \$ -          |                 | \$ -                    | \$ -         |
| 72nd Ave Trail                                               | CO balance |               |                        | \$ -          |                 | \$ -                    | \$ -         |
| 72nd Ave Trail Design                                        |            |               |                        | \$ 20,000     |                 | \$ -                    | \$ 20,000    |
| 72nd Ave Trail Real Estate                                   |            |               |                        | \$ 30,000     |                 | \$ -                    | \$ 30,000    |
| 6th Street, Horseshoe Spring Rd to Evergreen                 | CO balance |               |                        | \$ -          |                 | \$ -                    | \$ -         |
| Stewart Ave, 48th Ave to 72nd Ave design, Phase 1, 30% plans |            |               |                        | \$ 250,000    |                 | \$ -                    | \$ 250,000   |
| Stewart Ave, 48th Ave to 72nd Ave design OS                  |            |               |                        | \$ 22,000     |                 | \$ -                    | \$ 22,000    |
| TOTAL DOT PROJECTS                                           |            |               |                        | \$ 322,000    | \$ -            | \$ -                    | \$ 322,000   |
| <b>STREET IMPROVEMENTS</b>                                   |            |               |                        |               |                 |                         |              |
|                                                              |            | 150 232098230 |                        |               |                 |                         |              |
| Eau Claire Blvd, Grand to west termini                       |            |               |                        | \$ 1,133,000  |                 |                         | \$ 1,133,000 |
| Emerson Street, Eau Claire Blvd to Kent St                   |            |               |                        | \$ 123,600    |                 |                         | \$ 123,600   |
| Mount View Blvd, Eau Claire Blvd to Kent St                  |            |               |                        | \$ 123,600    |                 |                         | \$ 123,600   |
| Pied Piper Lane, Eau Claire Blvd to Kent St                  |            |               |                        | \$ 123,600    |                 |                         | \$ 123,600   |
| TOTAL STREET IMPROVEMENTS                                    |            |               |                        | \$ 1,503,800  | \$ -            | \$ -                    | \$ 1,503,800 |
| <b>BOULEVARD TREES &amp; LANDSCAPING</b>                     |            |               |                        |               |                 |                         |              |
|                                                              |            | 150 232098237 |                        |               |                 |                         |              |
| For 2021 project streets and subdivisions                    |            |               |                        | \$ 25,000     |                 |                         | \$ 25,000    |
|                                                              |            |               |                        | \$ 25,000     | \$ -            | \$ -                    | \$ 25,000    |
| <b>THOMAS STREET</b>                                         |            |               |                        |               |                 |                         |              |
|                                                              |            | 144 344998212 |                        |               |                 |                         |              |
| Thomas Street Design                                         | CO balance |               | TID #6                 |               |                 |                         | -            |
| Thomas Street, 4th Ave to WI River Bridge                    | CO balance |               | TID #6                 |               |                 |                         | -            |
|                                                              |            |               |                        | \$ -          | \$ -            | \$ -                    | \$ -         |
| <b>ASPHALT OVERLAY AND ALLEY PAVING</b>                      |            |               |                        |               |                 |                         |              |
| Asphalt Paving                                               |            | 150 232698230 |                        | \$ 250,000    |                 |                         | \$ 250,000   |
| Alley Paving                                                 |            | 150 232698236 |                        | \$ 25,000     |                 |                         | \$ 25,000    |
| TOTAL ASPHALT OVERLAY AND ALLEY PAVING                       |            |               |                        | \$ 275,000    | \$ -            | \$ -                    | \$ 275,000   |
| <b>SIDEWALKS</b>                                             |            |               |                        |               |                 |                         |              |
| Annual Sidewalk Replacement Contract                         |            | 150 233098240 |                        | \$ 150,000    |                 |                         | \$ 150,000   |
| New Sidewalk (12th Ave, Randolph to Merrill)                 |            | 150 233098244 |                        | \$ 60,000     |                 |                         | \$ 60,000    |
| TOTAL SIDEWALKS                                              |            |               |                        | \$ 210,000    | \$ -            | \$ -                    | \$ 210,000   |
| <b>STREET LIGHTING</b>                                       |            |               |                        |               |                 |                         |              |
| Eau Claire Boulevard                                         |            |               |                        | \$ 60,000     |                 |                         | \$ 60,000    |
| TOTAL STREET LIGHTING                                        |            |               |                        | \$ 60,000     | \$ -            | \$ -                    | \$ 60,000    |

**CITY OF WAUSAU CAPITAL BUDGET**  
**DETAIL ANALYSIS OF 2021 INFRASTRUCTURE PROJECTS**

|                                                    | ACCT NO.      | SPECIAL FUNDING SOURCE | TOTAL REQUEST       | Special Funding   | DEFERRED TO FUTURE YEAR | 2021 BUDGET         |
|----------------------------------------------------|---------------|------------------------|---------------------|-------------------|-------------------------|---------------------|
| <b>STORM SEWER</b>                                 |               |                        |                     |                   |                         |                     |
|                                                    | 150 236198250 |                        |                     |                   |                         |                     |
| Eau Claire Blvd, Grand to west termini             |               |                        | \$ 260,000          |                   |                         | \$ 260,000          |
| Emerson Street, Eau Claire Blvd to Kent St         |               |                        | \$ -                |                   | \$ -                    | \$ -                |
| Mount View Blvd, Eau Claire Blvd to Kent St        |               |                        | \$ -                |                   | \$ -                    | \$ -                |
| Pied Piper Lane, Eau Claire Blvd to Kent St        |               |                        | \$ -                |                   | \$ -                    | \$ -                |
| S. 24th Ave (Galleria) SS Replacement              | CO balance    |                        | \$ -                |                   | \$ -                    | \$ -                |
| Townline Road, Grand Ave to Easthill Dr            | CO balance    |                        | \$ -                |                   | \$ -                    | \$ -                |
| Thomas Street, 4th Ave to WI River Bridge          | CO balance    | TID #6                 | \$ -                |                   | \$ -                    | \$ -                |
| 1st Avenue, Thomas St to Stewart Ave               | CO balance    | TID #6                 | \$ -                |                   | \$ -                    | \$ -                |
| Consultant Design and Study Fees                   |               |                        | \$ 10,000           |                   | \$ -                    | \$ 10,000           |
| BMP Construction/Modification, Testing             |               |                        | \$ 5,000            |                   | \$ -                    | \$ 5,000            |
| Stormwater Coalition Membership                    |               |                        | \$ 2,500            |                   | \$ -                    | \$ 2,500            |
| Wetland Delineation Studies                        |               |                        | \$ 5,000            |                   | \$ -                    | \$ 5,000            |
| Other Costs - DNR fees, Outreach Program, Training |               |                        | \$ 11,000           |                   | \$ -                    | \$ 11,000           |
| <b>TOTAL STORM SEWER</b>                           |               |                        | <b>\$ 293,500</b>   | <b>\$ -</b>       | <b>\$ -</b>             | <b>\$ 293,500</b>   |
| <b>OTHER PROFESSIONAL SERVICES</b>                 |               |                        |                     |                   |                         |                     |
|                                                    | 150 236592190 |                        |                     |                   |                         |                     |
| Unanticipated Engineering Studies                  | CO balance    |                        | \$ -                | -                 |                         | -                   |
| <b>TOTAL OTHER PROFESSIONAL SERVICES</b>           |               |                        | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>             | <b>\$ -</b>         |
| <b>OTHER CAPITAL EXPENDITURES</b>                  |               |                        |                     |                   |                         |                     |
|                                                    | 150 236598290 |                        |                     |                   |                         |                     |
| Concrete Pavement Repairs (joints/cracks)          |               |                        | \$ 250,000          |                   |                         | \$ 250,000          |
| Pavement Markings                                  |               |                        | \$ 100,000          |                   |                         | \$ 100,000          |
| Curb Replacement                                   |               |                        | \$ -                |                   |                         | \$ -                |
| River Edge Trail/Washington St RRFB's              |               |                        | \$ 10,000           |                   |                         | \$ 10,000           |
| <b>TOTAL OTHER CAPITAL REPAIRS</b>                 |               |                        | <b>\$ 360,000</b>   | <b>\$ -</b>       | <b>\$ -</b>             | <b>\$ 360,000</b>   |
| <b>BRIDGE MAINTENANCE</b>                          |               |                        |                     |                   |                         |                     |
|                                                    |               |                        |                     |                   |                         |                     |
| Expansion Joints                                   | CO balance    |                        |                     |                   |                         | \$ -                |
| Concrete Repair                                    | CO balance    |                        |                     |                   |                         | -                   |
| <b>TOTAL BRIDGE MAINTENANCE</b>                    |               |                        | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>             | <b>\$ -</b>         |
| <b>PARKING RAMP CAPITAL EXPENDITURES</b>           |               |                        |                     |                   |                         |                     |
|                                                    | 150 237598437 |                        |                     |                   |                         |                     |
| Annual Maintenance/repairs                         |               |                        | \$ -                |                   |                         | \$ -                |
| <b>TOTAL RAMP CAPITAL EXPENDITURES</b>             |               |                        | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>             | <b>\$ -</b>         |
| <b>GIS HARDWARE/SOFTWARE</b>                       |               |                        |                     |                   |                         |                     |
|                                                    |               |                        |                     |                   |                         |                     |
| Conversion of GIS Imagery - prof. services         |               |                        | -                   |                   | \$ -                    | \$ -                |
| <b>TOTAL GIS HARDWARE/SOFTWARE</b>                 |               |                        | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>             | <b>\$ -</b>         |
| <b>INDUSTRIAL PARK</b>                             |               |                        |                     |                   |                         |                     |
|                                                    |               |                        |                     |                   |                         |                     |
|                                                    |               |                        |                     |                   | \$ -                    | \$ -                |
| <b>TOTAL INDUSTRIAL PARK</b>                       |               |                        | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>             | <b>\$ -</b>         |
| <b>WATERMAINS</b>                                  |               |                        |                     |                   |                         |                     |
|                                                    |               |                        |                     |                   |                         |                     |
| Eau Claire Blvd, Grand to west termini             |               | Utility                | \$ 510,000          | \$ 510,000        |                         | \$ -                |
| Emerson Street, Eau Claire Blvd to Kent St         |               | Utility                | \$ 20,000           | \$ 20,000         |                         | \$ -                |
| Mount View Blvd, Eau Claire Blvd to Kent St        |               | Utility                | \$ 20,000           | \$ 20,000         |                         | \$ -                |
| Pied Piper Lane, Eau Claire Blvd to Kent St        |               | Utility                | \$ 40,000           | \$ 40,000         |                         | \$ -                |
| <b>TOTAL WATER MAINS</b>                           |               |                        | <b>\$ 590,000</b>   | <b>\$ 590,000</b> | <b>\$ -</b>             | <b>\$ -</b>         |
| <b>SANITARY SEWER</b>                              |               |                        |                     |                   |                         |                     |
|                                                    |               |                        |                     |                   |                         |                     |
| Eau Claire Blvd, Grand to west termini             |               | Utility                | \$ 280,000          | \$ 280,000        |                         | \$ -                |
| Emerson Street, Eau Claire Blvd to Kent St         |               | Utility                | \$ 30,000           | \$ 30,000         |                         | \$ -                |
| Mount View Blvd, Eau Claire Blvd to Kent St        |               | Utility                | \$ 25,000           | \$ 25,000         |                         | \$ -                |
| Pied Piper Lane, Eau Claire Blvd to Kent St        |               | Utility                | \$ -                | \$ -              | \$ -                    | \$ -                |
| <b>TOTAL SANITARY SEWER</b>                        |               |                        | <b>\$ 335,000</b>   | <b>\$ 335,000</b> | <b>\$ -</b>             | <b>\$ -</b>         |
| <b>GRAND TOTAL</b>                                 |               |                        | <b>\$ 3,974,300</b> | <b>\$ 925,000</b> | <b>\$ -</b>             | <b>\$ 3,049,300</b> |

# CAPITAL PROJECTS FUND

## CITY OF WAUSAU CAPITAL BUDGET DETAIL ANALYSIS OF 2020 INFRASTRUCTURE PROJECTS

|                                                     | ACCT NO.      | SPECIAL<br>FUNDING<br>SOURCE | TOTAL<br>REQUEST    | Special<br>Funding  | DEFERRED<br>TO FUTURE<br>YEAR | 2020<br>BUDGET    |
|-----------------------------------------------------|---------------|------------------------------|---------------------|---------------------|-------------------------------|-------------------|
| <b>DOT PROJECTS</b>                                 |               |                              |                     |                     |                               |                   |
| 72nd Ave Trail                                      |               | TID #12                      | \$ 24,825           | 24,825              |                               | -                 |
| 6th Street, Horseshoe Spring Rd to Evergreen        |               |                              | 100,000             |                     |                               | 100,000           |
| <b>TOTAL DOT PROJECTS</b>                           |               |                              | <b>\$ 124,825</b>   | <b>\$ 24,825</b>    | <b>\$ -</b>                   | <b>\$ 100,000</b> |
| <b>STREET IMPROVEMENTS</b>                          |               |                              |                     |                     |                               |                   |
|                                                     | 150 232098230 |                              |                     |                     |                               |                   |
| Fulton Street                                       |               | TID #3                       | \$ 1,010,000        | 1,010,000           |                               |                   |
| Cedar Street, 7th Ave to 14th Ave                   |               | TID #6                       | 721,000             | 721,000             |                               | -                 |
| Kickbusch Street, Bellis St to 13th St              |               |                              | 824,000             |                     |                               | 824,000           |
| 18th Avenue Improvements                            |               | TID #6                       | 300,000             | 300,000             |                               |                   |
| Eau Claire Blvd, Grand to west termini              |               |                              | 1,133,000           |                     | 1,133,000                     | -                 |
| Emerson Street, Eau Claire Blvd to Kent St          |               |                              | 123,600             |                     | 123,600                       | -                 |
| Mount View Blvd, Eau Claire Blvd to Kent St         |               |                              | 123,600             |                     | 123,600                       | -                 |
| Pied Piper Lane, Eau Claire Blvd to Kent St         |               |                              | 123,600             |                     | 123,600                       | -                 |
| <b>TOTAL STREET IMPROVEMENTS</b>                    |               |                              | <b>\$ 4,358,800</b> | <b>\$ 2,031,000</b> | <b>\$ 1,503,800</b>           | <b>\$ 824,000</b> |
| <b>BOULEVARD TREES &amp; LANDSCAPING</b>            |               |                              |                     |                     |                               |                   |
|                                                     | 150 232098237 |                              |                     |                     |                               |                   |
| Stewart Avenue Streetscape                          |               | TID #6/TID #7                | 425,000             | 425,000             |                               |                   |
| Tree Planting                                       |               | TID #6                       | 130,000             | 130,000             |                               |                   |
| Tree planting 2020 project streets and subdivisions |               |                              | \$ 25,000           |                     |                               | \$ 25,000         |
|                                                     |               |                              | <b>\$ 580,000</b>   | <b>\$ 555,000</b>   | <b>\$ -</b>                   | <b>\$ 25,000</b>  |
| <b>ASPHALT OVERLAY AND ALLEY PAVING</b>             |               |                              |                     |                     |                               |                   |
| Asphalt Paving                                      | 150 232698230 |                              | \$ 250,000          |                     |                               | \$ 250,000        |
| Alley Paving                                        | 150 232698236 |                              | 25,000              |                     |                               | 25,000            |
| <b>TOTAL ASPHALT OVERLAY AND ALLEY PAVING</b>       |               |                              | <b>\$ 275,000</b>   | <b>\$ -</b>         | <b>\$ -</b>                   | <b>\$ 275,000</b> |
| <b>SIDEWALKS</b>                                    |               |                              |                     |                     |                               |                   |
| 1st Street Connector Trail                          |               |                              | \$ 300,000          | \$ 300,000          |                               |                   |
| Athletic Park Sidewalk                              |               | TID #12                      | \$ 85,000           | \$ 85,000           |                               |                   |
| Annual Sidewalk Replacement Contract                | 150 233098240 |                              | 150,000             |                     |                               | 150,000           |
| <b>TOTAL SIDEWALKS</b>                              |               |                              | <b>\$ 535,000</b>   | <b>\$ 385,000</b>   | <b>\$ -</b>                   | <b>\$ 150,000</b> |
| <b>STREET LIGHTING</b>                              |               |                              |                     |                     |                               |                   |
| Replacements                                        | 150-237598456 |                              | 30,000              |                     |                               | 30,000            |
| <b>TOTAL STREET LIGHTING</b>                        |               |                              | <b>\$ 30,000</b>    | <b>\$ -</b>         | <b>\$ -</b>                   | <b>\$ 30,000</b>  |
| <b>BRIDGE MAINTENANCE</b>                           |               |                              |                     |                     |                               |                   |
| Bridge Street Bridge Rehabilitation                 |               | TID #3/Bridge Aid            | \$ 900,000          | 900,000             |                               | -                 |
| <b>TOTAL BRIDGE MAINTENANCE</b>                     |               |                              | <b>\$ 900,000</b>   | <b>\$ 900,000</b>   | <b>\$ -</b>                   | <b>\$ -</b>       |
| <b>STORM SEWER</b>                                  |               |                              |                     |                     |                               |                   |
|                                                     | 150 236198250 |                              |                     |                     |                               |                   |
| Cedar Street, 7th Ave to 14th Ave                   |               | TID #6                       | \$ 220,000          | \$ 220,000          | \$ -                          | \$ -              |
| Kickbusch Street, Bellis St to 13th St              |               |                              | 100,000             |                     | -                             | 100,000           |
| Eau Claire Blvd, Grand to west termini              |               |                              | 260,000             |                     | 260,000                       | -                 |
| S. 24th ave (Galleria) Storm Sewer Replacement      |               | 2019 Budget                  | 300,000             | 300,000             | -                             | -                 |
| Fulton Street Extension                             |               | TID #3                       | 380,000             | 380,000             |                               |                   |
| <b>TOTAL STORM SEWER</b>                            |               |                              | <b>\$ 1,260,000</b> | <b>\$ (8)</b>       | <b>\$ 260,000</b>             | <b>\$ 100,000</b> |

# CAPITAL PROJECTS FUND

## CITY OF WAUSAU CAPITAL BUDGET DETAIL ANALYSIS OF 2020 INFRASTRUCTURE PROJECTS

| ACCT NO.                                    | SPECIAL<br>FUNDING<br>SOURCE | TOTAL<br>REQUEST     | Special<br>Funding  | DEFERRED<br>TO FUTURE<br>YEAR | 2020<br>BUDGET      |
|---------------------------------------------|------------------------------|----------------------|---------------------|-------------------------------|---------------------|
| <b>OTHER CAPITAL EXPENDITURES</b>           |                              |                      |                     |                               |                     |
| 150 236598290                               |                              |                      |                     |                               |                     |
| Concrete Pavement Repairs (joints/cracks)   |                              | \$ 250,000           |                     |                               | \$ 250,000          |
| Pavement Markings                           |                              | 100,000              |                     |                               | 100,000             |
| Riverside Park Seawall                      | TID #6                       | 800,000              | 800,000             |                               |                     |
| Riverside Park River Edge Trail             | TID #6                       | 400,000              | 400,000             |                               |                     |
| Athletic Park Parking                       | TID #12                      | 180,000              | 180,000             |                               |                     |
| Street Improvements - Aspirus               | TID #12                      | 135,000              | 135,000             |                               |                     |
| Bridge Street Intersection Improvements     |                              | 65,000               |                     |                               | 65,000              |
| <b>TOTAL OTHER CAPITAL REPAIRS</b>          |                              | <b>\$ 1,930,000</b>  | <b>\$ 1,515,000</b> | <b>\$ -</b>                   | <b>\$ 415,000</b>   |
| <b>WATERMAINS</b>                           |                              |                      |                     |                               |                     |
| Fulton Street Extension                     | TID #3                       | \$ 67,000            | \$ 67,000           |                               |                     |
| Cedar Street, 7th Ave to 14th Ave           | Utility                      | 310,000              | 310,000             |                               | -                   |
| Kickbusch Street, Bellis St to 13th St      | Utility                      | 260,000              | 260,000             |                               | -                   |
| Eau Claire Blvd, Grand to west termini      | Utility                      | 510,000              |                     | 510,000                       | -                   |
| Emerson Street, Eau Claire Blvd to Kent St  | Utility                      | 20,000               |                     | 20,000                        | -                   |
| Mount View Blvd, Eau Claire Blvd to Kent St | Utility                      | 20,000               |                     | 20,000                        | -                   |
| Pied Piper Lane, Eau Claire Blvd to Kent St | Utility                      | 40,000               |                     | 40,000                        | -                   |
| <b>TOTAL WATER MAINS</b>                    |                              | <b>\$ 1,227,000</b>  | <b>\$ 637,000</b>   | <b>\$ 590,000</b>             | <b>\$ -</b>         |
| <b>SANITARY SEWER</b>                       |                              |                      |                     |                               |                     |
| Fulton Street Extension                     | TID #3                       | \$ 40,000            | \$ 40,000           |                               |                     |
| Cedar Street, 7th Ave to 14th Ave           | Utility                      | 120,000              | 120,000             | -                             | -                   |
| Kickbusch Street, Bellis St to 13th St      | Utility                      | 200,000              | 200,000             | -                             | -                   |
| Eau Claire Blvd, Grand to west termini      | Utility                      | 280,000              |                     | 280,000                       | -                   |
| Emerson Street, Eau Claire Blvd to Kent St  | Utility                      | 30,000               |                     | 30,000                        | -                   |
| Mount View Blvd, Eau Claire Blvd to Kent St | Utility                      | 25,000               |                     | 25,000                        | -                   |
| Pied Piper Lane, Eau Claire Blvd to Kent St | Utility                      | -                    | -                   | -                             | -                   |
| <b>TOTAL SANITARY SEWER</b>                 |                              | <b>\$ 695,000</b>    | <b>\$ 360,000</b>   | <b>\$ 335,000</b>             | <b>\$ -</b>         |
| <b>GRAND TOTAL</b>                          |                              | <b>\$ 11,915,625</b> | <b>\$ 7,307,817</b> | <b>\$ 2,688,800</b>           | <b>\$ 1,919,000</b> |