



OFFICIAL NOTICE AND AGENDA

of a meeting of a City Board, Commission, Department Committee, Agency, Corporation, Quasi-Municipal Corporation or Sub-unit thereof.

Notice is hereby given that the CAPITAL IMPROVEMENTS AND STREET MAINTENANCE COMMITTEE of the City of Wausau, Wisconsin will hold a regular or special meeting on the date, time and location shown below.

Meeting of the:	CAPITAL IMPROVEMENTS AND STREET MAINTENANCE COMMITTEE OF THE CITY OF WAUSAU
Date/Time:	Thursday, September 8, 2022 at 5:15 p.m.
Location:	City Hall (407 Grant Street, Wausau WI 54403) - COUNCIL CHAMBERS
Members:	Lou Larson (C), Doug Diny, Gary Gisselman, Chad Henke, Lisa Rasmussen

AGENDA ITEMS FOR CONSIDERATION

1. Approval of minutes of the August 11, 2022 meeting.
2. Discussion and possible action on parking restrictions on 3rd Street between East Wausau Avenue and Bridge Street.
3. Discussion and possible action on parking restrictions in the 700 block of Grant Street.
4. Discussion and possible action on an easement for 1100 Highland Park Boulevard.
5. Discussion and possible action on sale of a portion of 1300 Cleveland Avenue.
6. Discussion and possible action authorizing downtown snow/ice removal.
7. Discussion and possible action on establishing assessment rates for 2023 construction projects.
8. Discussion and possible action on Transportation Project Plat for Project 6999-09-02, Stewart Avenue, 72nd Avenue to 48th Avenue.
9. Discussion and possible action on revised State/Municipal Agreement for Business Campus Trail - 72nd Avenue.
10. Discussion and possible action to consider site selection for a new Fleet Maintenance Facility.
11. Presentation on CIP Project Summary submitted for 2023 Budget.
12. Construction update for 2022 projects.

Adjournment

LOU LARSON - Committee Chair

Members of the public who do not wish to appear in person may view the meeting live over the internet, live by cable TV, Channel 981, and a video is available in its entirety and can be accessed at <https://tinyurl.com/WausauCityCouncil>. Any person wishing to offer public comment who does not appear in person to do so, may e-mail lori.wunsch@ci.wausau.wi.us with "CISM public comment" in the subject line prior to the meeting start. All public comment, either by email or in person, if agendaized, will be limited to items on the agenda at this time. The messages related to agenda items received prior to the start of the meeting will be provided to the Chair.

This Notice was posted at City Hall and transmitted to the Daily Herald newsroom on 09/02/22 @ 8:30 a.m. Questions regarding this agenda may be directed to the Engineering Department at (715) 261-6740.

It is possible that members of and possibly a quorum of the Common Council and/or members of and possibly a quorum of other committees of the Common Council of the City of Wausau may be in attendance at this meeting to gather information. No action will be taken by any such groups at this meeting other than the committee specifically referred to in this notice.

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 (ADA), the City of Wausau will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs or activities. If you need assistance or reasonable accommodations in participating in this meeting or event due to a disability as defined under the ADA, please call the ADA Coordinator at (715) 261-6590 or ADAServices@ci.wausau.wi.us to discuss your accessibility needs. We ask your request be provided a minimum of 72 hours before the scheduled event or meeting. If a request is made less than 72 hours before the event the City of Wausau will make a good faith effort to accommodate your request.

Distribution List: City Website, Media, Committee Members, Mayor, Council Members, Assessor, Attorney, City Clerk, Community Development, Engineering, Finance, Inspections, Park Dept., Planning, Public Works, County Planning, Police Department, Wausau School District, Becher Hoppe Associates, REI, Judy Bayba, Scholfield Group, Clark Dietz, Inc., Brown and Caldwell, Property Owners on 3rd Street between East Wausau Avenue and Bridge Street, Property Owners in the 700 block of Grant Street.

CAPITAL IMPROVEMENTS AND STREET MAINTENANCE COMMITTEE

Date of Meeting: August 11, 2022, at 5:15 p.m. in the Council Chambers of City Hall.

Members Present: Lou Larson, Gary Gisselman, Chad Henke, Lisa Rasmussen (Diny was excused)

Also Present: Eric Lindman, Allen Wesolowski, TJ Niksich, Tara Alfonso, Cord Buckner, Liz Brodek, Nathan Miller, Lori Wunsch

In compliance with Chapter 19, Wisconsin Statutes, notice of this meeting was posted and received by the *Wausau Daily Herald* in the proper manner.

Noting the presence of a quorum, at approximately 5:15 p.m. Chair Larson called the meeting to order.

CONSENT AGENDA

- A. Approve minutes of the July 14, 2022 meeting**
 - B. Action on final resolution to levy special assessments for 2022 Street Construction Projects**
 - C. Action on final resolution to levy special assessments for 2022 Alley Paving Projects**
 - D. Action on easement with WPS at 500 Washington Street and 555 Jefferson Street**
-

Gisselman moved to approve the consent agenda items. Rasmussen seconded and the motion carried unanimously 4-0.

Discussion and possible action on easement with WPS at 1402 Burek Avenue

WPS has approached the City with a new transmission line that they are rerouting on Burek Avenue, Randolph, and Campus Drive. Wesolowski explained where lines would be removed and where the line would cross the parcel at the corner of Randolph and Burek. This proposal would have less of an impact on the parcel.

Rasmussen explained that WPS is moving lines that currently travel across residential properties. The lines come into the city from the Town of Maine, across Campus Drive and across back yards of most of the properties from Campus Drive to Marathon Electric. A little over a year ago, WPS came to us and floated a plan where they wanted to reroute the line out of Marathon Electric down Randolph to Burek to Decatur Drive in the Town of Maine. Somewhere along the line they met resistance from property owners in the Town of Maine. WPS abruptly shifted their plan and decided to run their line down Campus Drive. The reason for the 46KV line move is because one of their lines came down in a storm and burned down a house. That resident's insurance company is suing WPS. WPS has handled the process with the neighborhood reprehensively from day one. They went around the neighborhood and sold the neighbors on the original plan and everyone was receptive. When they abruptly shifted the line, they basically sent out a crew to tell the neighbors on Campus Drive that their opinions did not matter. They are now all getting 80-foot wooden power poles in their boulevard. Residents got a petition with over 100 signatures to follow the original route. WPS put the petition in File 13. Rasmussen met with WPS at City Hall to tell them the rerouted plan was a terrible idea. WPS continued to push their plan. One neighbor is ready to pursue legal action. She requested a neighborhood group meeting. Realizing there is strength in numbers, WPS did not want to meet with the neighbors as a group. Using COVID as an excuse, they met with them one on one where they basically strongarmed them and told them their opinion did not matter. They need this easement to run the project. The easement is probably fine, but with the way they have managed this, she will be voting against it. WPS continues to push their own agenda and are unwilling to listen to anybody. There are alternate routes they could pursue. They could take their original path and there are two or three other options they have not vetted. One excuse was there was too much rock on the original path they were going to take and it would be too expensive. They have infrastructure everywhere in the area. Anyone who knows anything about the northwest side of Wausau knows it is all rock. They have one excuse after another.

Henke asked if WPS would continue on Burek if they decide to go all the way to Decatur in the Town of Maine. Rasmussen explained the original plan included Burek. When they went door to door with that plan there were a few residents that did not love the idea, but they already have the lines in the area and were willing to accept it.

There was a lot less push back and the path was less invasive. WPS then changed the plan. WPS knows these people have nowhere else to get electric and gas from. As a public utility, she expects more from them.

Lindman sat in on the meeting at City Hall with Rasmussen and WPS. The original plan was to go north on Burek with an alternate plan to go down Campus. City staff told them there would be more conflicts down Campus and that going north on Burek would be the best option. A few months after that their plan changed.

Henke moved to approve the easement with WPS at 1402 Burek. Seconded by Larson.

Henke asked if WPS would still need this easement if they decide to go on Burek. Wesolowski said possibly. This is the easiest route across the parcel. If this is not approved they would probably have to put up more guy wires up and more poles. It would require them to go back to the drawing board. It would probably put more impacts on the east side of the road. Based on how this has gone, Rasmussen is not interested in making their lives any easier. Larson asked about having them at a neighborhood group meeting. Rasmussen tried that and they refused to come. They do not want to talk to a group of people because there is strength in numbers. They spoke to the residents individually. When one resident asked if they could have their Alder at their meeting, they were told no.

There being a motion and a second, motion to approve failed 1-3 with Gisselman, Larson and Rasmussen the dissenting votes.

Discussion and possible action on Alexander Davis Final Plat

Wesolowski indicated this is the plat for the former mall site. The plat was created by REI on behalf of the City and WOZ. The City is partial owner of some of the lots and outlots. He noted that Outlot 8 will be future streets. This creates land locked parcels. According to the Municipal Code, land locked parcels cannot be created. There is also a concern with TID boundaries crossing some of the lots. The Outlots are noted as streets and are anticipated to be dedicated as right-of-way per the Developers Agreement.

Alfonso stated the ordinance does say “shall not” create land locked parcels; however, the Developers Agreement does have them contractually obligated to dedicate those to the City. She believes the contractual obligation mitigates the “shall” in the ordinance.

Lindman said the Developers Agreement was written to where Outlot 8, which will be right-of-way, is going to be deeded to the City. Then the City will create the right-of-way. That way if any of that property gets vacated in the future, it will come back to the City.

Rasmussen questioned if the contractually obligated land dedication and our installation of right-of-way and infrastructure would solve the land lock issue. Wesolowski confirmed and said it will have to come back to this committee to accept the right-of-way. Regarding the TID boundaries, Rasmussen asked if it would be solved with a plan amendment to adjust the map. Brodek confirmed the TID boundaries will be amended. Staff looked at the timeline of amendments that are needed solely for the construction date not for right-of-way or for the plat dedication. Because the land will still be a slab as of January 1, 2023, we can wait until next year. Otherwise, we would be under pressure to amend the TID boundaries.

Given the fact that both concerns will be resolved, Rasmussen moved to approve the plat. Seconded by Henke and the motion carried 3-1 with Larson the dissenting vote.

Discussion and possible action on vacating and discontinuing a portion of South 12th Street between Single Avenue and Sumner Street just adjacent to 1117 Single Avenue

Miller explained this house was built in 1890. The subdivision was platted in 1911; however, this lot was excluded from the plat. The owner recently came in to get a building permit and that is when it was discovered that the house is located within the right-of-way. A permit was denied based on this. Given how long the house has been there, they have adversely possessed the right-of-way. Two sections of the house needed to be looked

at; the east wall and later the front overhang and enclosed porch were added. Based on GIS and the Assessor's Office, the enclosed porch was added sometime between 1968 and 1974. The Statute of Limitations ran, and it became theirs around 2012. This is a unique situation. This is being done by vacating and discontinuing just in case the City has any sort of property interest in this, but he does not believe they do. The resolution would be filed with the Register of Deeds and then the legal description for the property would be updated. One is not allowed to adversely possess land away from the government anymore. In 2016 they added a statute and made it retroactive, but he already had it by then.

Rasmussen believes this makes sense. She asked if this pushes the plat so the entire house is on his lot. Miller explained he would just be getting a small triangle as shown on Exhibit E, which is the only area he has adversely possessed. Rasmussen asked if approval would allow the owner to get a building permit. Miller confirmed.

Rasmussen moved to approve. Gisselman seconded.

Gisselman asked if a mistake was made when this was platted. Miller said the original plat was from 1911. A platted subdivision requires a 60' right-of-way for the road. The house was there before it was platted and should have been taken into consideration.

There being a motion and a second, motion to approve carried unanimously 4-0.

Discussion and possible action to consider site selection for a new Fleet Maintenance Facility

This item was tabled to next month. Lindman will be touring the West Street property and will have more information available.

Construction update for 2022 Projects

Niksich started with Project A, which includes watermain replacement on Burek and Campus for the new Water Treatment Plant. The watermain is in and tested. They have finished grading the road. Curb should go in next week with paving the following week. Phase 2 of this project is the reconstruction of Bugbee, which started this week. This project is on schedule for completion by the end of September.

Project B is 4th Avenue from Bridge Street to Knox Street. The project is on schedule and should be done early October. 4th Street from McClellan to Scott Street is starting this week and should be done by the end of September. Rasmussen noted that 4th Avenue is working south to north. She asked if they will be clear of Grant School before school starts. Niksich said by the time school starts most of the utilities should be in and base course down. He added that they did not want this project to start before school ended so it could not start until the middle of June.

Project C includes Torney Avenue, which is planned to start August 22nd and completion by the end of October.

Wesolowski said the Asphalt Paving Project at Kent and Grand is done, as well as the three blocks of 6th Street from the Courthouse to Scott. The Sidewalk Project should be done by the end of next week. The Concrete Paving Repair Project is scheduled to start mid-September. This project includes Grant Street in front of City Hall, one block of 4th Street adjacent to City Hall, and areas on Bridge Street, and on Grant Street. The project will be completed by the middle of October. Larson asked if Grant Street included the block that is in rough shape. Wesolowski said the work on Grant Street is around City Hall. The block of Grant Street that is in rough shape is slated for reconstruction next year.

Gisselman asked about River Drive south of Wausau Avenue. Wesolowski indicated that work is part of the new Water Treatment Plant. A new line had to be added because the distribution is changing. They are in the process of testing the line. They have to get a safe water test before shaping the road and paving.

Rasmussen brought up last year's project of 3rd Avenue from Randolph to Bos Creek. The project was a nightmare and finished late last year. The contractor was less than responsive and the restoration work on the

boulevard was terrible. The seeding process did not take; what did take is nothing but weeds. Nicksich gave the contractor time to rectify and when he did not, Nicksich found a lawn care service that will kill off the weeds, fertilize, and reseed. Larson asked if the contractor would get the bill for this work and Lindman confirmed.

Adjourn

Henke moved to adjourn the meeting. Gisselman seconded and the motion carried unanimously 4-0. Meeting adjourned at approximately 5:45 p.m.

AGENDA ITEM

Discussion and possible action on parking restrictions on 3rd Street between East Wausau Avenue and Bridge Street

BACKGROUND

The Engineering Department received a complaint regarding the posted parking restrictions on 3rd Street between East Wausau Avenue and Bridge Street. In general, the posted parking restrictions are no parking on even days on the east side of the street and no parking on odd days on the west side of the street. Also, several 'No Parking back to corner' exist. One block is not marked, the west side of 3rd Street between Lincoln Ave and Humboldt Ave has no marking. A map of existing parking signs is attached. In reviewing the current signs, staff has discovered that the current posted parking restrictions are not in the Wausau Municipal Code.

FISCAL IMPACT

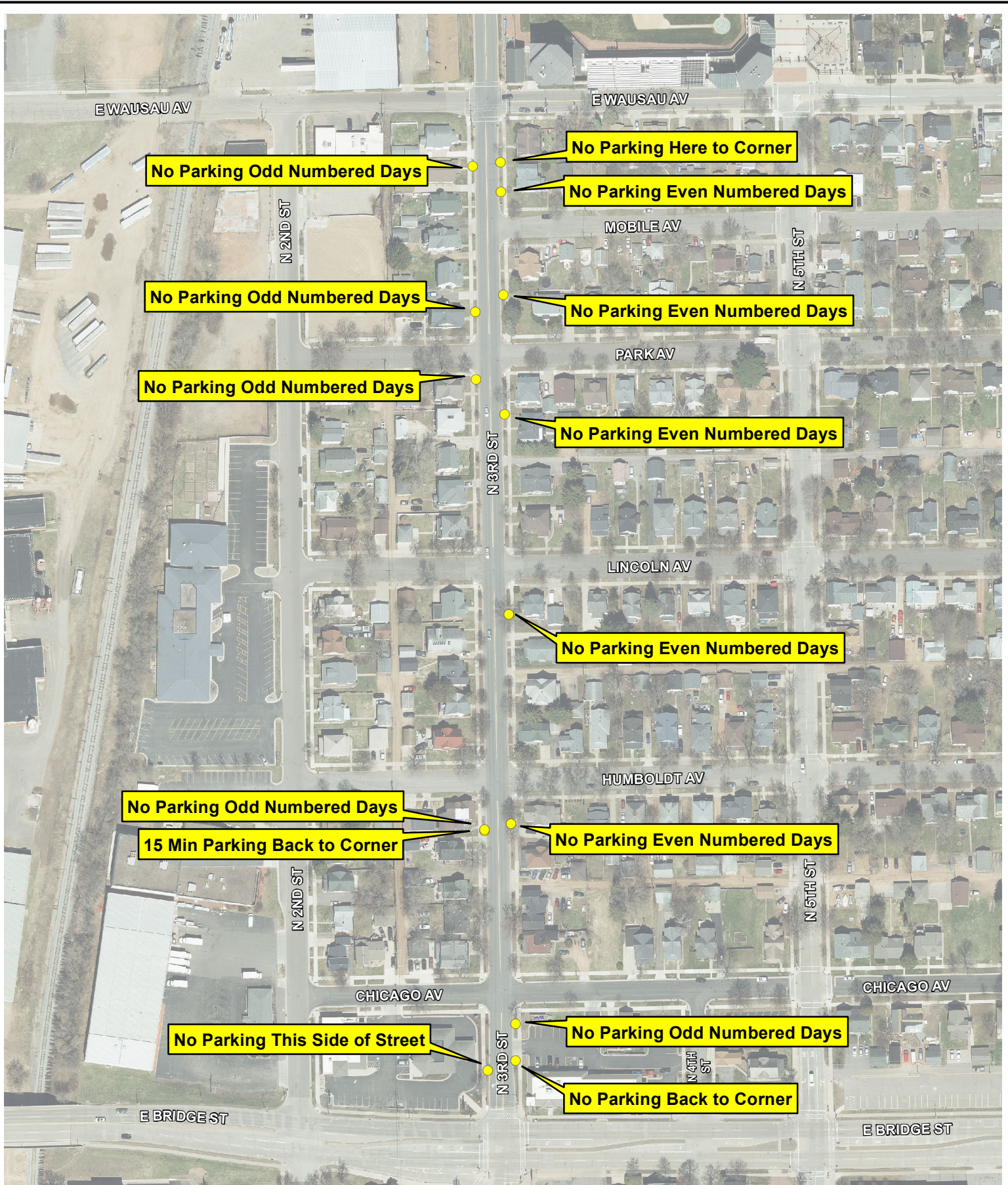
Minimal, the majority of the signs currently exist. Modification of some of the existing signs would be required if approved.

STAFF RECOMMENDATION

Staff recommends approving the parking as currently posted with the following exceptions:

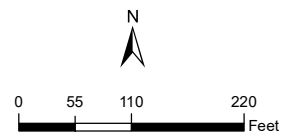
- Post the west side of 3rd Street from Lincoln to Humboldt as 'No Parking Odd Numbered days'
- Post the east side of 3rd Street from Chicago to Bridge as 'No Parking this side of Street'

Staff contact: Allen Wesolowski 715-261-6762



- NOTES:
1. DUPLICATION OF THIS MAP IS PROHIBITED WITHOUT THE WRITTEN CONSENT OF THE CITY OF WAUSAU ENGINEERING DEPT.
 2. THIS MAP WAS COMPILED AND DEVELOPED BY THE CITY OF WAUSAU AND MARATHON COUNTY GIS. THE CITY AND COUNTY ASSUME NO RESPONSIBILITY FOR THE ACCURACY OF THE INFORMATION CONTAINED HEREIN.
 3. MAP FEATURES DEVELOPED FROM APRIL 2010 AERIAL PHOTOGRAPHY.

N 3rd St **Exisiting Parking Signs** City of Wausau



Map Date: August 26, 2022



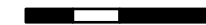
AGENDA ITEM
Discussion and possible action on parking restrictions in the 700 block of Grant Street
BACKGROUND
The Engineering Department received a request from the owner of 720 Grant Street and 708 Grant Street to post the north side of the 700 block of Grant Street as ‘No Parking’ Grant Street in this block is roughly 28 feet from face of curb to face of curb. If vehicles are parked on both sides of the roadway, it only allows for one lane of traffic. This block serves a restaurant and also a distillery. Parking on this block is very often used.
FISCAL IMPACT
Minimal, sign placement.
STAFF RECOMMENDATION
Parking has not been restricted on this block in the past. Staff is not aware of an accident history. Staff is neutral and would defer to comments made by residents and businesses.
Staff contact: Allen Wesolowski 715-261-6762

ArcGIS Web Map

City of Wausau / DPW

Date: 9/1/2022

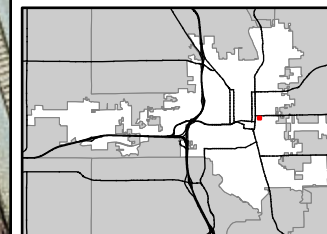
0 0 0.01



mi

Municipal Boundaries

Parcel



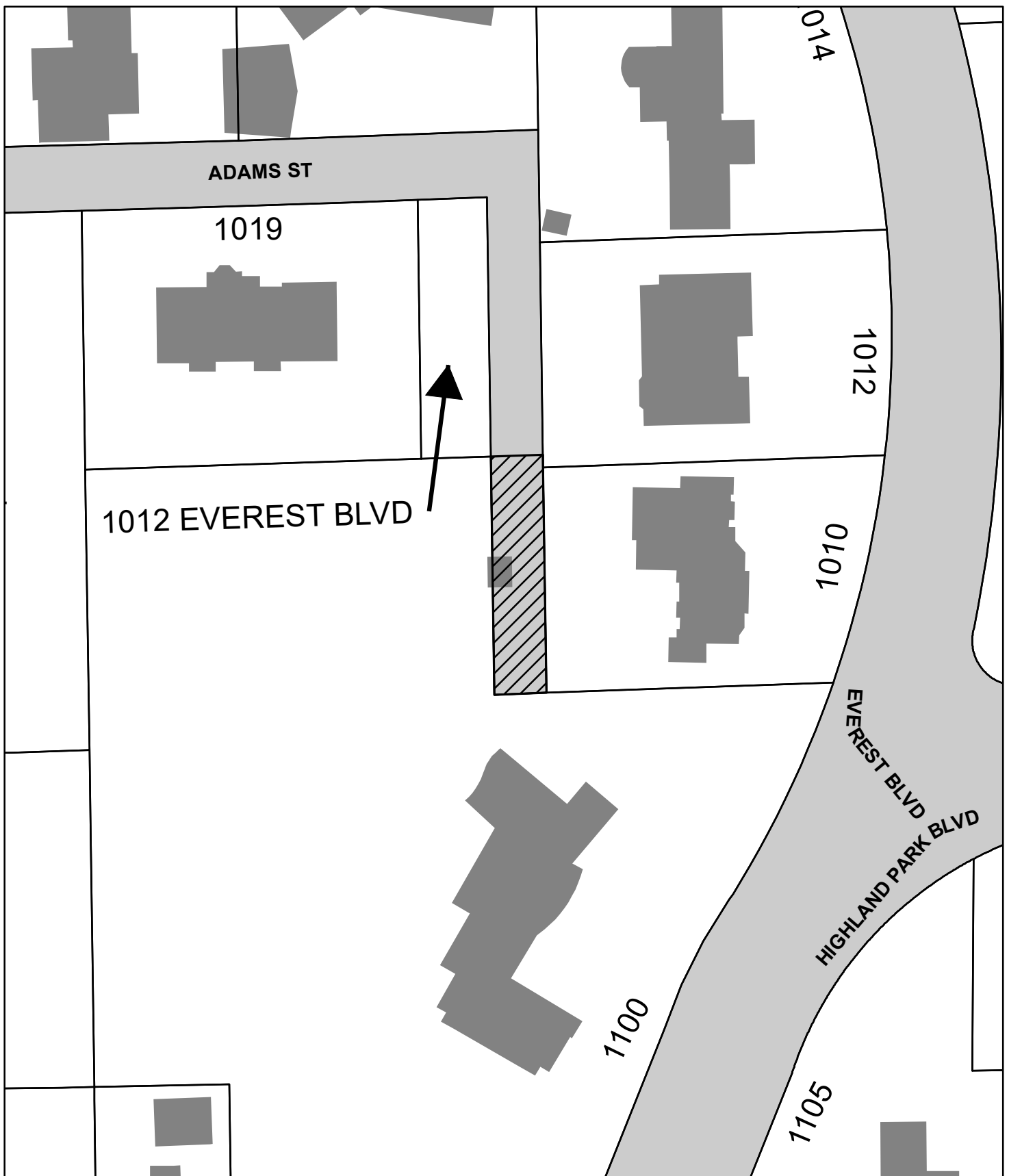
NOTES:

1. Duplication of this map is prohibited without the written consent of the City of Wausau DPW / GIS Dept.
2. This map was compiled and developed by the City of Wausau and Marathon County GIS. The City and County assume no responsibility for the accuracy of the information contained herein.
3. City of Wausau
Public Works / GIS Division
407 Grant St
Wausau, WI 54403
www.ci.wausau.wi.us



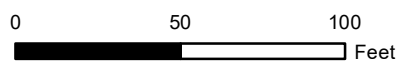
Ayres Associates Inc
Geospatial Division
5201 E Terrace Dr, Suite 200
Madison, WI 53713
(608) 443-1200
www.ayresassociates.com, City of Wausau
407 Grant St
Wausau, WI 54403
(715) 261-6740
www.ci.wausau.wi.us

AGENDA ITEM
Discussion and possible action on an easement for 1100 Highland Park Boulevard
BACKGROUND
The Engineering Department and Inspections Department was informed the owner of 1100 Highland Park Boulevard has placed a structure in the unused right-of-way adjacent to their property. See the attached map and photos.
FISCAL IMPACT
None.
STAFF RECOMMENDATION
Staff does not anticipate a need for the city to utilize the right-of-way at this time. The easement would be worded such the owner would be responsible to remove the encroachment at the city's request in the future if the need arose.
Staff contact: Allen Wesolowski 715-261-6762



Map Date: August 26, 2022

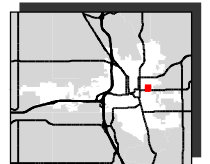
City of Wausau
Marathon County Wisconsin



Legend

- Parcels
- Right of Way
- Proposed Encroachment Easement

Map Location







AGENDA ITEM

Discussion and possible action on sale of a portion of 1300 Cleveland Avenue

BACKGROUND

The current property along Thomas St, 131 W. Thomas St (owned by St Vincent DePaul) has a narrow oblong strip of land owned by the city. The owner of the adjacent property has requested interest in purchasing this property as they currently have their business sign located on this property.

City ordinance shows the following criteria be followed to sell City owned property:
Chapter 3.12, Sale of City-Owned Real Property (not applicable to sale or lease of city-owned land in the business campus or land acquired for redevelopment purposes).

3.12.010 – Any request for the sale of city-owned real property shall be directed to the common council . . . and referred to [CISM] for its recommendations.

3.12.020 – [CISM] shall notify various departments, and request a statement whether those departments object to such sale.

3.12.030 – If no objection is raised,

(a) [CISM] shall then advertise for bids . . . and require any bids to indicate the price and the intended or proposed use of the real estate (with sketch, picture or diagram to accompany bid)

(b) The bids shall be considered by [CISM] and the recommendation of the Plan Commission shall be obtained as to the proposed use and disposition of the property.

(c) [CISM] shall make a recommendation to the Council.

To begin the process to sell this property CISM will need to provide approval to start the sale process and to set a minimum price for the property. Staff recommends setting a minimum price at \$750 and any interested parties will need to bid the minimum to be considered.

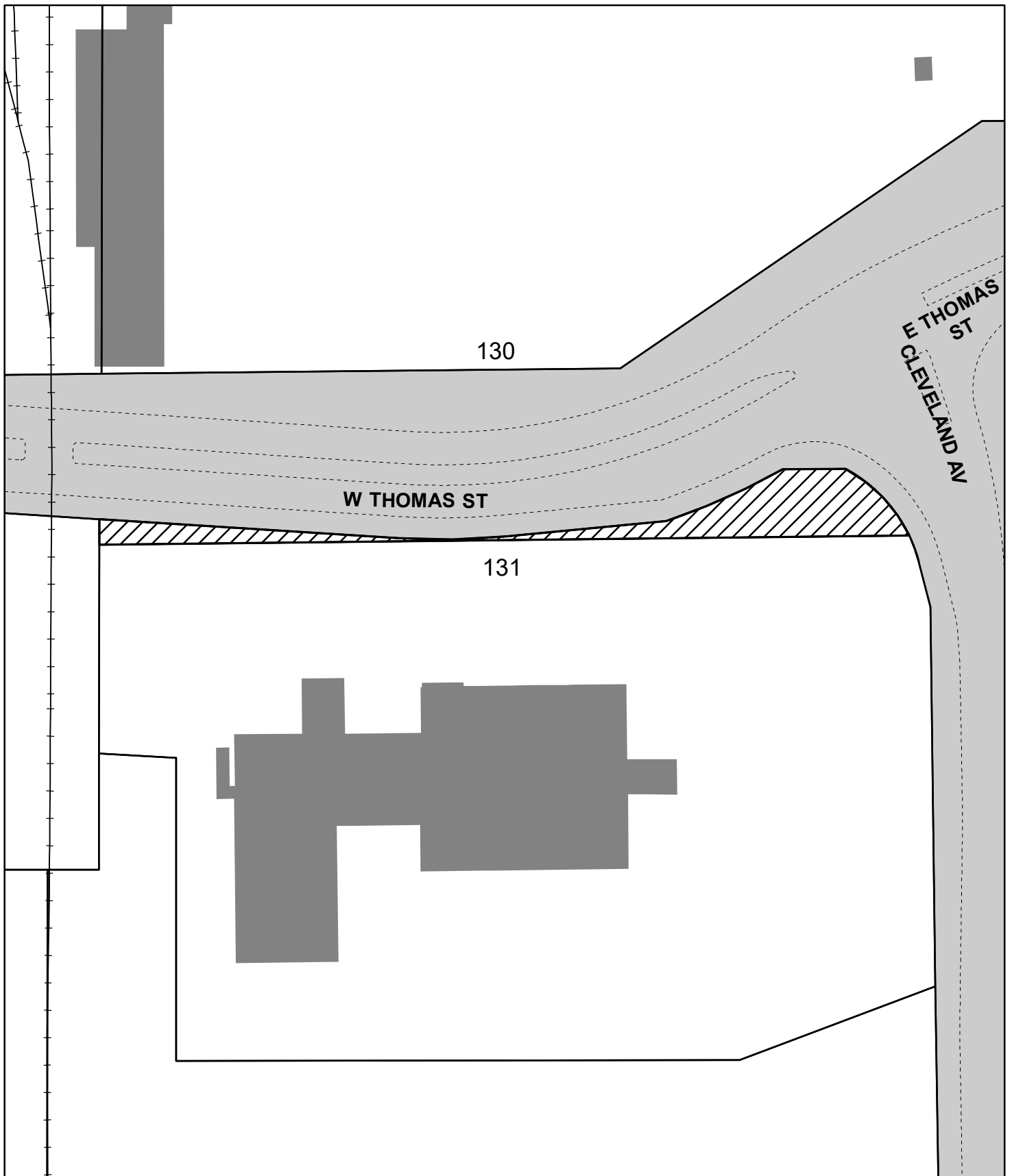
FISCAL IMPACT

Revenue from sale of property.

STAFF RECOMMENDATION

Staff recommends this property be offered to other city departments and if there are no objections have this property advertised for bids.

Staff contact: Eric Lindman 715-261-6745



Map Date: August 26, 2022

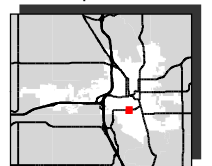
City of Wausau
Marathon County Wisconsin

0 50 100
Feet

Legend

- Parcels
- Right of Way
- Road Edge
- Proposed Disposition

Map Location



AGENDA ITEM										
Discussion and possible action authorizing downtown snow/ice removal										
BACKGROUND										
Each year the Council adopts a resolution authorizing the removal of snow and ice from specific sidewalks in the downtown area. In the spring of each year, the abutting property owners are sent an invoice for the actual cost of snow/ice removal. Following are the rates for the past five winters: <table><tr><td>2021-2022</td><td>\$8.30/foot</td></tr><tr><td>2020-2021</td><td>\$5.76/foot</td></tr><tr><td>2019-2020</td><td>\$7.72/foot</td></tr><tr><td>2018-2019</td><td>\$11.92/foot</td></tr><tr><td>2017-2018</td><td>\$9.06/foot</td></tr></table> Example: A downtown property with 60 feet of frontage had a cost of \$498.00 for snow/ice removal for 2021-2022.	2021-2022	\$8.30/foot	2020-2021	\$5.76/foot	2019-2020	\$7.72/foot	2018-2019	\$11.92/foot	2017-2018	\$9.06/foot
2021-2022	\$8.30/foot									
2020-2021	\$5.76/foot									
2019-2020	\$7.72/foot									
2018-2019	\$11.92/foot									
2017-2018	\$9.06/foot									
FISCAL IMPACT										
Property owners are charged the City’s actual cost for snow/ice removal.										
STAFF RECOMMENDATION										
Forward a resolution to the Common Council authorizing snow/ice removal for the 2022-2023 winter.										
Staff contact: Allen Wesolowski 715-261-6762										

CITY OF WAUSAU, 407 Grant Street, Wausau, WI 54403

**RESOLUTION OF THE CAPITAL IMPROVEMENTS AND STREET
MAINTENANCE COMMITTEE**

Authorizing Downtown Snow/Ice Removal 2022-2023

Committee Action:

Fiscal Impact: Revenue will be actual cost of work performed

File Number: **Date Introduced:** September 27, 2022

FISCAL IMPACT SUMMARY

COSTS	<i>Budget Neutral</i>	Yes ☐ No ☐	
	<i>Included in Budget:</i>	Yes ☐ No ☐	<i>Budget Source:</i>
	<i>One-time Costs:</i>	Yes ☐ No ☐	<i>Amount:</i>
	<i>Recurring Costs:</i>	Yes ☐ No ☐	<i>Amount:</i>
SOURCE	<i>Fee Financed:</i>	Yes ☐ No ☐	<i>Amount:</i>
	<i>Grant Financed:</i>	Yes ☐ No ☐	<i>Amount:</i>
	<i>Debt Financed:</i>	Yes ☐ No ☐	<i>Amount</i> <i>Annual Retirement</i>
	<i>TID Financed:</i>	Yes ☐ No ☐	<i>Amount:</i>
	<i>TID Source: Increment Revenue ☐ Debt ☐ Funds on Hand ☐ Interfund Loan ☐</i>		

RESOLUTION

WHEREAS, the City will remove snow and ice from sidewalks on the following streets:

- 3rd Street from Grant Street to Washington Street
- Washington Street from 1st to 4th Street
- Jefferson Street from 1st to 4th Street
- Scott Street from 3rd to 4th Street
- North side of Jefferson Street between 4th and 5th Street
- East side of 1st Street between Jefferson and Washington Street
- East side of 4th Street between Jefferson and Scott Street
- East side of 2nd Street between Jefferson and Scott Street
- North side of McClellan Street from 3rd Street to 120 feet west
- North side of McClellan Street from 3rd Street to 120 feet east
- South side of Grant Street from 3rd Street to 120 feet east
- North side of Forest Street from 1st to 5th Street
- South side of the 100 block of Scott Street

- 1st Street and Scott Street abutting 11 Scott Street and 500 and 520 North 1st Street
- South side of Washington Street from 4th Street to 5th Street

WHEREAS, the intent of this resolution and its effect shall be to authorize the removal by the City of snow and ice from the sidewalks listed above, and the cost of such shall be charged to the owners of the abutting property, now therefore

BE IT RESOLVED by the Common Council of the City of Wausau:

1. The Director of Public Works and Utilities shall cause the snow and ice to be removed from the sidewalks listed above.
2. The cost of this work at the City's standard rate shall be charged to the property served.
3. All special charges shall be due and payable within 30 days of the date of the invoice, with interest to be charged on past due accounts. Any charge, plus accumulated interest, not paid on or before September 30, 2023 shall become a lien upon the property and shall be extended on the current tax roll as a delinquent tax against the property.
4. The Department of Public Works shall mail a copy of this resolution to the owner of each parcel charged for the cost of the removal, together with a statement of the amount charged against the particular parcel.

Approved:

Katie Rosenberg, Mayor

DowntownSnowRem

AGENDA ITEM

Discussion and possible action on establishing assessment rates for 2023 construction projects

BACKGROUND

Each year the city establishes assessment rates for street reconstruction projects. The past practice has been established to assess approximately 60% of the street reconstruction cost (excluding storm sewer or utilities). The assessment rate for the 2022 construction season was \$42 per assessable foot. This means a resident with a 60 foot wide lot would be assessed \$2,520 (60' x \$42/ft.). Assessable footage for each lot is determined for each individual lot. Assessable footage on each project varies and it is difficult to determine 60% of the cost due to irregular lot dimensions and corner lots. It is also unknown how prices will be impacted in 2023.

Sewer lateral replacement during street projects was set at \$500 in 2022.

Replacement of defective sidewalk is assessed out at 25% of the bid price. New sidewalk would be assessed at 50% of the bid price.

Drive approach replacement is assessed out at 100% of the bid price.

FISCAL IMPACT

Raising the assessment rate brings more funds back to the City's budget.

STAFF RECOMMENDATION

Staff recommends CISM consider raising the \$42 per assessable foot for 2023 street construction projects. Bid prices were up considerably in 2022 and it is obviously an unknown as to how bid prices will be impacted by inflation or contractor availability in 2023. The current assessment rate of \$42 per assessable foot represents approximately 25% of the cost. If CISM wants to continue with the policy of assessing 60% of the cost, the rate would need to be raised to \$100 per foot. All other assessment rates are based on bid prices as noted above.

Staff contact: Allen Wesolowski 715-261-6762

AGENDA ITEM

Discussion and possible action on Transportation Project Plat for Project 6999-09-02, Stewart Avenue, 72nd Avenue to 48th Avenue

BACKGROUND

The Transportation Project Plat (TPP) has been established by EMCS, the City's consultant for the reconstruction of Stewart Avenue from 72nd Ave to 48th Ave. The plat shows areas where temporary limited easements, permanent limited easements and fee purchases will be necessary to complete the project. This TPP will be used to purchase the appropriate right-of-way needs.

FISCAL IMPACT

The fiscal impact to acquire the parcels identified in the TPP is estimated at \$150,000.

STAFF RECOMMENDATION

Staff recommends approving the Transportation Project Plat.

Staff contact: Allen Wesolowski 715-261-6762

STATE OF WISCONSIN

DEPARTMENT OF TRANSPORTATION

TRANSPORTATION PROJECT PLAT TITLE SHEET

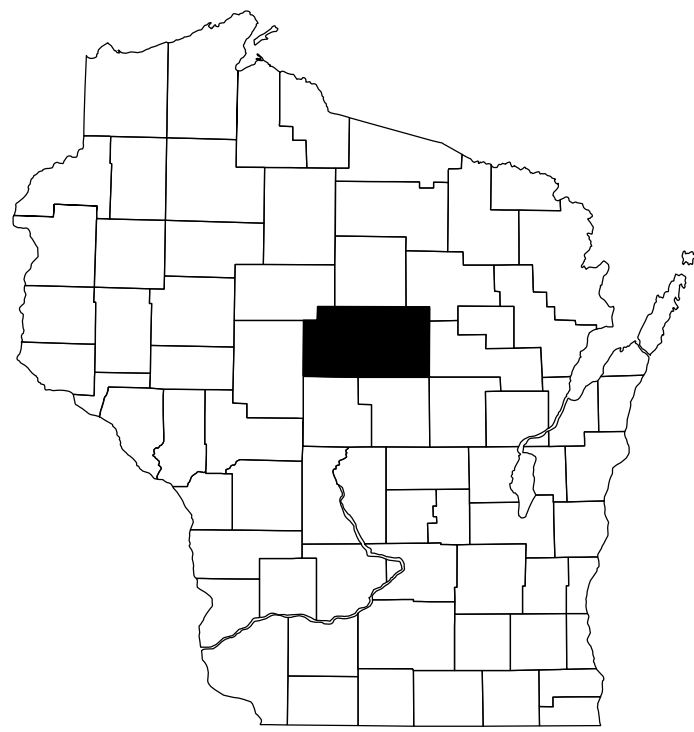
6999-09-02

C WAUSAU, STEWART AVENUE

S 72ND AVENUE TO S 48TH AVENUE

LOC STR

MARATHON COUNTY



CONVENTIONAL SYMBOLS

SECTION LINE	---	SECTION CORNER SYMBOL		R/W MONUMENT (TO BE SET)	•
QUARTER LINE	---	SECTION CORNER MONUMENT		NON-MONUMENTED R/W POINT	○
SIXTEENTH LINE	---	GEODETIC SURVEY MONUMENT		FOUND IRON PIN (1-INCH UNLESS NOTED)	IP •
NEW REFERENCE LINE		SIXTEENTH CORNER MONUMENT		OFF-PREMISE SIGN	
NEW R/W LINE	---	SIGN			
EXISTING R/W OR HE LINE	---				
PROPERTY LINE	---				
LOT, TIE & OTHER MINOR LINES	---				
SLOPE INTERCEPT	---				
CORPORATE LIMITS	---				
UNDERGROUND FACILITY (COMMUNICATIONS, ELECTRIC, ETC)	---				
NEW R/W (FEE OR HE) (HATCHING VARIES BY OWNER)	---				
TEMPORARY LIMITED EASEMENT AREA	---				
EASEMENT AREA (PERMANENT LIMITED OR RESTRICTED DEVELOPMENT)	---				
TRANSMISSION STRUCTURES	---				
BUILDING	---				
TO BE REMOVED	---				
BRIDGE	---				
CULVERT	---				
PARALLEL OFFSETS	---				

CONVENTIONAL ABBREVIATIONS

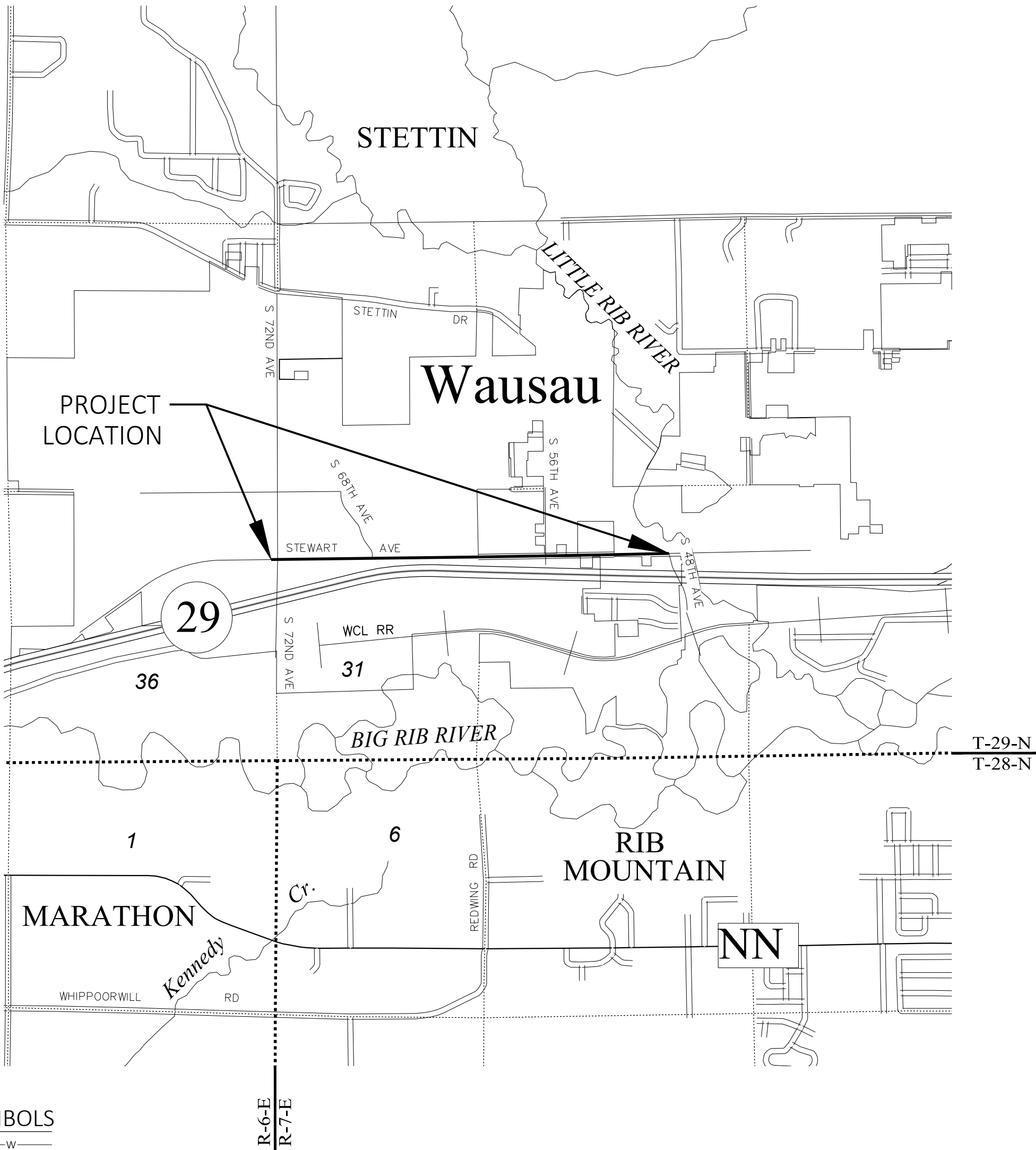
ACCESS RIGHTS	AR	POINT OF COMPOUND CURVE	PCC
ACRES	AC	POINT OF INTERSECTION	PI
AHEAD	AH	PROPERTY LINE	PL
ALUMINUM	ALUM	RECORDED AS	(100')
AND OTHERS	ET AL	REEL / IMAGE	R/I
BACK	BK	REFERENCE LINE	R/L
BLOCK	BLK	REMAINING	REM
CENTERLINE	C/L	RESTRICTIVE DEVELOPMENT	RDE
CERTIFIED SURVEY MAP	CSM	EASEMENT	
CONCRETE	CONC	RIGHT	RT
COUNTY	CO	RIGHT OF WAY	R/W
COUNTY TRUNK HIGHWAY	CTH	SECTION	SEC
DISTANCE	DIST	SEPTIC VENT	SEPV
CORNER	COR	SQUARE FEET	SF
DOCUMENT NUMBER	DOC	STATE TRUNK HIGHWAY	STH
EASEMENT	EASE	STATION	STA
EXISTING	EX	TELEPHONE PEDESTAL	TP
GAS VALVE	GV	TEMPORARY LIMITED	TLE
GRID NORTH	GN	EASEMENT	
HIGHWAY EASEMENT	HE	TRANSPORTATION PROJECT PLAT	TPP
IDENTIFICATION	ID	UNITED STATES HIGHWAY	USH
LAND CONTRACT	LC	VOLUME	V
LEFT	LT		
MONUMENT	MON		
NATIONAL GEODETIC SURVEY	NGS		
NUMBER	NO		
OUTLOT	OL		
PAGE	P		
POINT OF TANGENCY	PT		
PERMANENT LIMITED EASEMENT	PLE		
POINT OF BEGINNING	POB		
POINT OF CURVATURE	PC		

CURVE DATA ABBREVIATIONS

LONG CHORD	LCH
LONG CHORD BEARING	LCB
RADIUS	R
DEGREE OF CURVE	D
CENTRAL ANGLE	Δ / DELTA
LENGTH OF CURVE	L
TANGENT	T
DIRECTION AHEAD	DA
DIRECTION BACK	DB

CONVENTIONAL UTILITY SYMBOLS

WATER	---
GAS	---
TELEPHONE	---
OVERHEAD TRANSMISSION LINES	---
ELECTRIC	---
CABLE TELEVISION	---
FIBER OPTIC	---
SANITARY SEWER	---
STORM SEWER	---
ELECTRIC TOWER	---



THE NOTES, CONVENTIONAL SIGNS, AND ABBREVIATIONS ARE ASSOCIATED WITH EACH TRANSPORTATION PROJECT PLAT FOR PROJECT 6999-09-02

NOTES:

POSITIONS SHOWN ON THIS PLAT ARE WISCONSIN COORDINATE REFERENCE SYSTEM COORDINATES (WISCRS), MARATHON COUNTY, NAD83(2011), IN U.S. SURVEY FEET. VALUES ARE GRID COORDINATES, GRID BEARINGS, AND GRID DISTANCES. GRID DISTANCES MAY BE USED AS GROUND DISTANCES.

ALL NEW RIGHT-OF-WAY MONUMENTS WILL BE TYPE 2 (TYPICALLY 3/4" X 24" IRON REBARS), UNLESS OTHERWISE NOTED, AND WILL BE PLACED PRIOR TO THE COMPLETION OF THE PROJECT.

ALL RIGHT-OF-WAY LINES DEPICTED IN THE NON-ACQUISITION AREAS ARE INTENDED TO RE-ESTABLISH EXISTING RIGHT-OF-WAY LINES AS DETERMINED FROM PREVIOUS PROJECTS, OTHER RECORDED DOCUMENTS, OR FROM CENTERLINE OF EXISTING PAVEMENTS.

RIGHT-OF-WAY BOUNDARIES ARE DEFINED WITH COURSES OF THE PERIMETER OF THE HIGHWAY LANDS REFERENCED TO THE U.S. PUBLIC LAND SURVEY SYSTEM OR OTHER "SURVEYS" OF PUBLIC RECORD.

DIMENSIONING FOR THE NEW RIGHT-OF-WAY IS MEASURED ALONG AND PERPENDICULAR TO THE NEW REFERENCE LINES.

A TEMPORARY LIMITED EASEMENT (TLE) IS A RIGHT FOR CONSTRUCTION PURPOSES, AS DEFINED HEREIN, INCLUDING THE RIGHT TO OPERATE NECESSARY EQUIPMENT THEREON, THE RIGHT OF INGRESS AND EGRESS, AS LONG AS REQUIRED FOR SUCH PUBLIC PURPOSE, INCLUDING THE RIGHT TO PRESERVE, PROTECT, REMOVE, OR PLANT THEREON ANY VEGETATION THAT THE HIGHWAY AUTHORITIES MAY DEEM DESIRABLE. ALL (TLEs) ON THIS PLAT EXPIRE AT THE COMPLETION OF THE CONSTRUCTION PROJECT FOR WHICH THIS INSTRUMENT IS GIVEN.

A PERMANENT LIMITED EASEMENT (PLE) IS A RIGHT FOR CONSTRUCTION AND MAINTENANCE PURPOSES, AS DEFINED HEREIN, INCLUDING THE RIGHT TO OPERATE NECESSARY EQUIPMENT THEREON AND THE RIGHT OF INGRESS AND EGRESS, AS LONG AS REQUIRED FOR SUCH PUBLIC PURPOSE, INCLUDING THE RIGHT TO PRESERVE, PROTECT, REMOVE, OR PLANT THEREON ANY VEGETATION THAT THE HIGHWAY AUTHORITIES MAY DEEM DESIRABLE, BUT WITHOUT PREJUDICE TO THE OWNER'S RIGHTS TO MAKE OR CONSTRUCT IMPROVEMENTS ON SAID LANDS OR TO FLATTEN THE SLOPES, PROVIDING SAID ACTIVITIES WILL NOT IMPAIR OR OTHERWISE ADVERSELY AFFECT THE HIGHWAY FACILITIES.

AN EASEMENT FOR HIGHWAY PURPOSES (HE), AS LONG AS SO USED, INCLUDING THE RIGHT TO PRESERVE, PROTECT, REMOVE, OR PLANT THEREON ANY VEGETATION THAT THE HIGHWAY AUTHORITIES MAY DEEM DESIRABLE.

PROPERTY LINES SHOWN ON THIS PLAT ARE DRAWN FROM DATA DERIVED FROM MAPS AND DOCUMENTS OF PUBLIC RECORD AND/OR EXISTING OCCUPATIONAL LINES. THIS PLAT MAY NOT BE A TRUE REPRESENTATION OF EXISTING PROPERTY LINES, EXCLUDING RIGHT-OF-WAY, AND SHOULD NOT BE USED AS A SUBSTITUTE FOR AN ACCURATE FIELD SURVEY.

FOR THE CURRENT ACCESS/DRIVEWAY INFORMATION, CONTACT THE CITY OF WAUSAU OR THE TOWN OF STETTIN.

PARCEL AND UTILITY IDENTIFICATION NUMBERS MAY NOT POINT TO ALL AREAS OF ACQUISITION, AS NOTED ON THE TPP DETAIL PAGES.

INFORMATION FOR THE BASIS OF EXISTING HIGHWAY RIGHT-OF-WAY POINTS OF REFERENCE AND ACCESS CONTROL ARE LISTED ON THE TPP DETAIL PAGES.

PROJECT NUMBER 6999-09-02 -4. 01
SHEET 2 OF 2
AMENDMENT NO:

THAT PART OF LOT 1 OF CSM 4281, PART OF OUTLOT 1 OF CSM 12575, PART OF LOT 1 OF CSM 4787 AND PART OF LOT 1 OF CSM 4767 LOCATED IN PART OF THE N1/2 OF THE FRACTIONAL NW1/4, PART OF PARCEL 4 OF CSM 6176, PART OF LOT 1 OF CSM 609, PART OF LOT 1 OF CSM 250, PART OF LOTS 1 AND 2 OF CSM 9120, PART OF LOT 1 OF CSM 4168 AND PART OF LOT 1 OF 393 LOCATED IN PART OF THE S1/2 OF THE FRACTIONAL NW1/4, ALL IN SECTION 31, TOWNSHIP 29 NORTH, RANGE 7 EAST, CITY OF WAUSAU, MARATHON COUNTY, WISCONSIN.

TO PROPERLY ESTABLISH, LAY OUT, WIDEN, ENLARGE, EXTEND, CONSTRUCT, RECONSTRUCT, IMPROVE, OR MAINTAIN A PORTION OF THE HIGHWAY DESIGNATED ABOVE, THE CITY OF WAUSAU DEEMS IT NECESSARY TO RELOCATE OR CHANGE SAID HIGHWAY AND ACQUIRE CERTAIN LANDS AND INTERESTS OR RIGHTS IN LANDS FOR THE ABOVE PROJECT.

HEREBY ORDERS THAT:

1. THAT PORTION OF SAID HIGHWAY AS SHOWN ON THIS PLAT IS LAID OUT AND ESTABLISHED TO THE LINES AND WIDTHS AS SO SHOWN FOR THE ABOVE PROJECT.
2. THE LANDS OR INTERESTS OR RIGHTS IN LANDS AS SHOWN ON THIS PLAT ARE REQUIRED BY THE CITY OF WAUSAU FOR THE ABOVE PROJECT AND SHALL BE ACQUIRED IN THE NAME OF THE CITY OF WAUSAU, PURSUANT TO THE PROVISIONS OF SECTION 62.22, WISCONSIN STATUTES.

LOCATION SKETCH NOT TO SCALE

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Wausau

STETTIN RIVER

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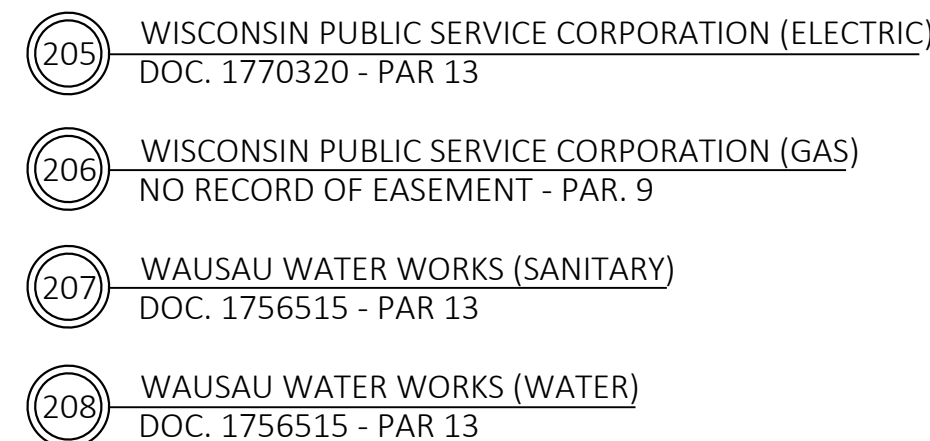
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SCALE, FEET

0 50 100



OWNER'S NAMES ARE SHOWN FOR REFERENCE PURPOSES ONLY AND ARE SUBJECT TO CHANGE PRIOR TO THE TRANSFER OF LAND INTERESTS TO THE CITY OF WAUSAU.

emcs^{inc}

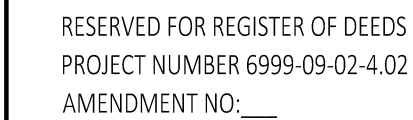
SIGNATURE: _____ DATE: _____
PRINT NAME: _____

THAT PART OF LOT 1 OF CSM 14700 AND PART OF LOT 1 OF CSM 809 LOCATED IN PART OF THE NW1/4 OF THE NE1/4, THAT PART OF PARCEL 1 OF CSM 14275, PART OF LOT 1 OF CSM 3510 AND PART OF LOT 1 OF CSM 394 LOCATED IN PART OF THE SW1/4 OF THE NE1/4, ALL IN SECTION 31, TOWNSHIP 29 NORTH, RANGE 7 EAST, CITY OF WAUSAU, MARATHON COUNTY, WISCONSIN.

TO PROPERLY ESTABLISH, LAY OUT, WIDEN, ENLARGE, EXTEND, CONSTRUCT, RECONSTRUCT, IMPROVE, OR MAINTAIN A PORTION OF THE HIGHWAY DESIGNATED ABOVE, THE CITY OF WAUSAU DEEMS IT NECESSARY TO RELOCATE OR CHANGE SAID HIGHWAY AND ACQUIRE CERTAIN LANDS AND INTERESTS OR RIGHTS IN LANDS FOR THE ABOVE PROJECT.

OWNER'S NAMES ARE SHOWN FOR REFERENCE PURPOSES ONLY AND ARE SUBJECT TO CHANGE PRIOR TO THE TRANSFER OF LAND INTERESTS TO THE CITY OF WAUSAU.

PRELIMINARY DESIGN NOTE
CONFIRM IF PARCEL 16 WAS TRANSFERRED FROM
"GENERAL TELEPHONE COMPANY OF WISCONSIN,
A WISCONSIN CORPORATION" TO "FRONTIER
COMMUNICATIONS OF WI LLC".



(201) FRONTIER COMMUNICATIONS OF WI LLC (COMMUNICATION)
VOL. 158 PG. 567 DOC. 647598 - PAR. 4, 8 & 16

(204) TDS METROCOM LLC (COMMUNICATION)
NO RECORD OF EASEMENT - PAR. 14

(205) WISCONSIN PUBLIC SERVICE CORPORATION (ELECTRIC)
DEED BOOK 252 PG. 122 - PAR 4, 8, 14 & 16

(206) WISCONSIN PUBLIC SERVICE CORPORATION (GAS)
NO RECORD OF EASEMENT - PAR. 14

SIGNATURE: _____ DATE: _____
PRINT NAME: _____

TRANSPORTATION PROJECT PLAT NO: 6999-09-02-4.03

THAT PART OF PARCEL 2 OF CSM 11835 LOCATED IN PART OF THE NE1/4 OF THE NE1/4 OF SECTION 31,
TOWNSHIP 29 NORTH, RANGE 7 EAST, CITY OF WAUSAU, MARATHON COUNTY, WISCONSIN.

RELOCATION ORDER - LOC STR, C WAUSAU, STEWART AVENUE (S 72ND AVENUE TO S 48TH AVENUE), MARATHON COUNTY

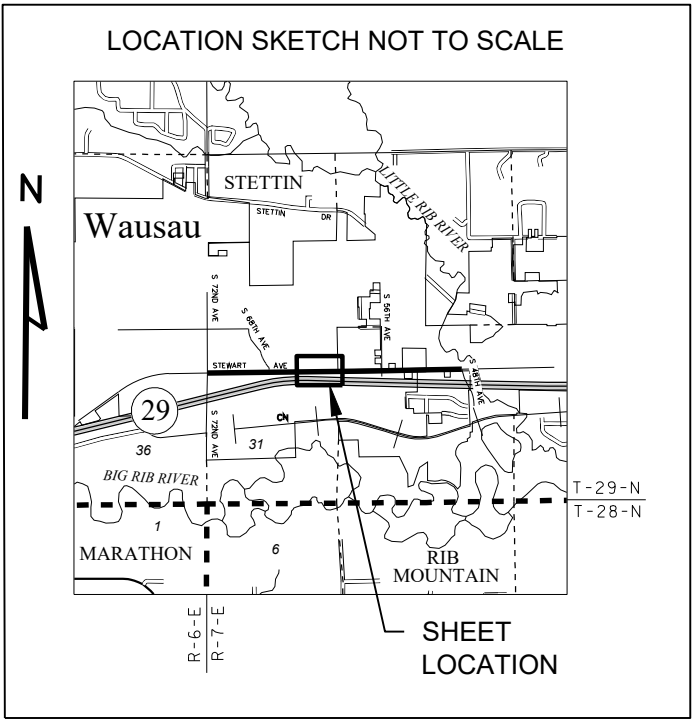
TO PROPERLY ESTABLISH, LAY OUT, WIDEN, ENLARGE, EXTEND, CONSTRUCT, RECONSTRUCT, IMPROVE, OR MAINTAIN A PORTION OF THE HIGHWAY DESIGNATED ABOVE,
THE CITY OF WAUSAU DEEMS IT NECESSARY TO RELOCATE OR CHANGE SAID HIGHWAY AND ACQUIRE CERTAIN LANDS AND
INTERESTS OR RIGHTS IN LANDS FOR THE ABOVE PROJECT.

TO EFFECT THIS CHANGE, PURSUANT TO AUTHORITY GRANTED UNDER SECTION 62.22, WISCONSIN STATUTES, THE CITY OF WAUSAU
HEREBY ORDERS THAT:
1. THAT PORTION OF SAID HIGHWAY AS SHOWN ON THIS PLAT IS LAID OUT AND ESTABLISHED TO THE LINES AND WIDTHS AS SO SHOWN FOR THE ABOVE PROJECT.
2. THE LANDS OR INTERESTS OR RIGHTS IN LANDS AS SHOWN ON THIS PLAT ARE REQUIRED BY THE CITY OF WAUSAU FOR THE ABOVE PROJECT AND SHALL BE ACQUIRED
IN THE NAME OF THE CITY OF WAUSAU, PURSUANT TO THE PROVISIONS OF SECTION 62.22, WISCONSIN STATUTES.

SCHEDULE OF LANDS & INTERESTS REQUIRED

OWNER'S NAMES ARE SHOWN FOR REFERENCE PURPOSES ONLY AND ARE SUBJECT TO CHANGE PRIOR TO THE TRANSFER OF LAND INTERESTS TO
THE CITY OF WAUSAU.

PARCEL NUMBER	OWNERS	INTERESTS REQUIRED	R/W SF REQUIRED			TLE
			NEW	EXISTING	TOTAL	SF
17	RODNEY STEIF, A 1/2 INTEREST, PAULA KNOBLOCK, A 1/4 INTEREST AND PAUL KNOBLOCK, A 1/4 INTEREST, AS TENANTS IN COMMON D/B/A S & K INVESTMENTS	FEE/TLE	194	---	194	1873



RESERVED FOR REGISTER OF DEEDS
PROJECT NUMBER 6999-09-02-4.03
AMENDMENT NO:____

4

NW/NE

CITY

OF

LOT 3
CSM 11809
V. 50, P. 97
DOC. 1234475

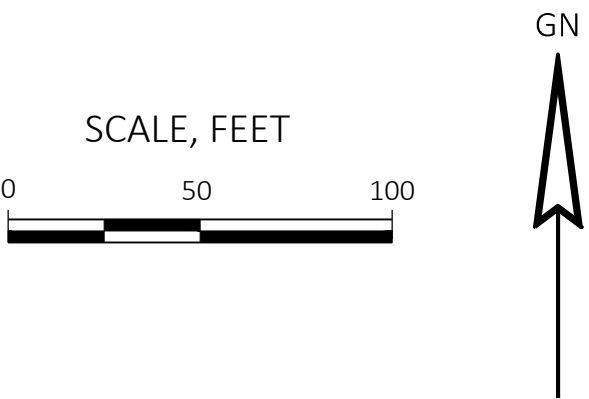
PARCEL 2
CSM 11835
V. 50, P. 123
DOC. 1235929

NE/NE

STEWART AVE

SE/NE

WAUSAU



OUTLOT 1
CSM 11809
V. 50, P. 97
DOC. 1234475

UNNAMED
OPEN WATER

NW/NW

SW/NW

SECTION LINE

SIXTEENTH LINE

Pl: 129+00.00

128

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SIXTEENTH LINE

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emcs_{inc}

I, KEVIN C. BOYER, PROFESSIONAL LAND SURVEYOR, HEREBY CERTIFY THAT IN
FULL COMPLIANCE WITH THE PROVISIONS OF SECTION 84.095 OF THE WISCONSIN
STATUTES AND UNDER THE DIRECTION OF THE CITY OF WAUSAU
I HAVE SURVEYED AND MAPPED THIS TRANSPORTATION PROJECT PLAT AND SUCH
PLAT CORRECTLY REPRESENTS ALL EXTERIOR BOUNDARIES OF THE SURVEYED LAND.

SIGNATURE: _____ DATE: _____
PRINT NAME: KEVIN C. BOYER
REGISTRATION NUMBER: S-2675

THIS PLAT AND RELOCATION ORDER ARE APPROVED FOR
THE CITY OF WAUSAU

SIGNATURE: _____ DATE: _____
PRINT NAME: _____

TRANSPORTATION PROJECT PLAT NO: 6999-09-02-4.04

THAT PART OF THE SW1/4 OF THE NW1/4 OF SECTION 32, TOWNSHIP 29 NORTH, RANGE 7 EAST,
CITY OF WAUSAU, MARATHON COUNTY, WISCONSIN.

RELOCATION ORDER - LOC STR, C WAUSAU, STEWART AVENUE (S 72ND AVENUE TO S 48TH AVENUE), MARATHON COUNTY

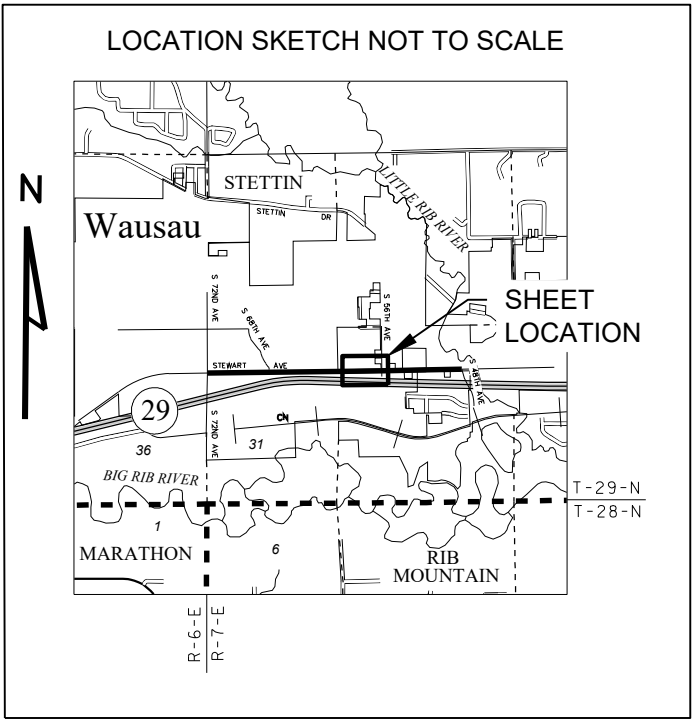
TO PROPERLY ESTABLISH, LAY OUT, WIDEN, ENLARGE, EXTEND, CONSTRUCT, RECONSTRUCT, IMPROVE, OR MAINTAIN A PORTION OF THE HIGHWAY DESIGNATED ABOVE,
THE CITY OF WAUSAU DEEMS IT NECESSARY TO RELOCATE OR CHANGE SAID HIGHWAY AND ACQUIRE CERTAIN LANDS AND
INTERESTS OR RIGHTS IN LANDS FOR THE ABOVE PROJECT.

TO EFFECT THIS CHANGE, PURSUANT TO AUTHORITY GRANTED UNDER SECTION 62.22, WISCONSIN STATUTES, THE CITY OF WAUSAU
HEREBY ORDERS THAT:
1. THAT PORTION OF SAID HIGHWAY AS SHOWN ON THIS PLAT IS LAID OUT AND ESTABLISHED TO THE LINES AND WIDTHS AS SO SHOWN FOR THE ABOVE PROJECT.
2. THE LANDS OR INTERESTS OR RIGHTS IN LANDS AS SHOWN ON THIS PLAT ARE REQUIRED BY THE CITY OF WAUSAU FOR THE ABOVE PROJECT AND SHALL BE ACQUIRED
IN THE NAME OF THE CITY OF WAUSAU, PURSUANT TO THE PROVISIONS OF SECTION 62.22, WISCONSIN STATUTES.

SCHEDULE OF LANDS & INTERESTS REQUIRED

OWNER'S NAMES ARE SHOWN FOR REFERENCE PURPOSES ONLY AND ARE SUBJECT TO CHANGE PRIOR TO THE TRANSFER
OF LAND INTERESTS TO THE CITY OF WAUSAU.

PARCEL NUMBER	OWNERS	INTERESTS REQUIRED	TLE SF
18	JEFF P. WEBSTER AND LISA R. TESKE, HUSBAND AND WIFE, AS SURVIVORSHIP MARITAL PROPERTY	TLE	703
19	MARGARET E. SCHLAIS TRUST DATED NOVEMBER 21, 2003	TLE	2038



RESERVED FOR REGISTER OF DEEDS
PROJECT NUMBER 6999-09-02-4.04
AMENDMENT NO: ____

UTILITY INTERESTS REQUIRED		
UTILITY NUMBER	OWNER(S)	INTEREST REQUIRED
203	SPECTRUM (COMMUNICATION)	RELEASE OF RIGHTS
206	WISCONSIN PUBLIC SERVICE CORPORATION (GAS)	RELEASE OF RIGHTS

- (203) SPECTRUM (COMMUNICATION)
NO RECORD OF EASEMENT - PAR. 19
- (206) WISCONSIN PUBLIC SERVICE CORPORATION (GAS)
NO RECORD OF EASEMENT - PAR. 19

TOWN

OF

STETTIN

CITY

OF

WAUSAU



NE/NW

SE/NW

emcs._{inc}

I, KEVIN C. BOYER, PROFESSIONAL LAND SURVEYOR, HEREBY CERTIFY THAT IN
FULL COMPLIANCE WITH THE PROVISIONS OF SECTION 84.095 OF THE WISCONSIN
STATUTES AND UNDER THE DIRECTION OF THE CITY OF WAUSAU
I HAVE SURVEYED AND MAPPED THIS TRANSPORTATION PROJECT PLAT AND SUCH
PLAT CORRECTLY REPRESENTS ALL EXTERIOR BOUNDARIES OF THE SURVEYED LAND.

SIGNATURE: _____ DATE: _____
PRINT NAME: KEVIN C. BOYER
REGISTRATION NUMBER: S-2675

THIS PLAT AND RELOCATION ORDER ARE APPROVED FOR
THE CITY OF WAUSAU

SIGNATURE: _____ DATE: _____
PRINT NAME: _____

TRANSPORTATION PROJECT PLAT NO: 6999-09-02-4.05

THAT PART OF LOTS 1 AND 2 OF CSM 4789 LOCATED IN PART OF THE NW1/4 OF THE NW1/4 OF SECTION 32, TOWNSHIP 29 NORTH, RANGE 7 EAST, TOWN OF STETTIN, MARATHON COUNTY, WISCONSIN.

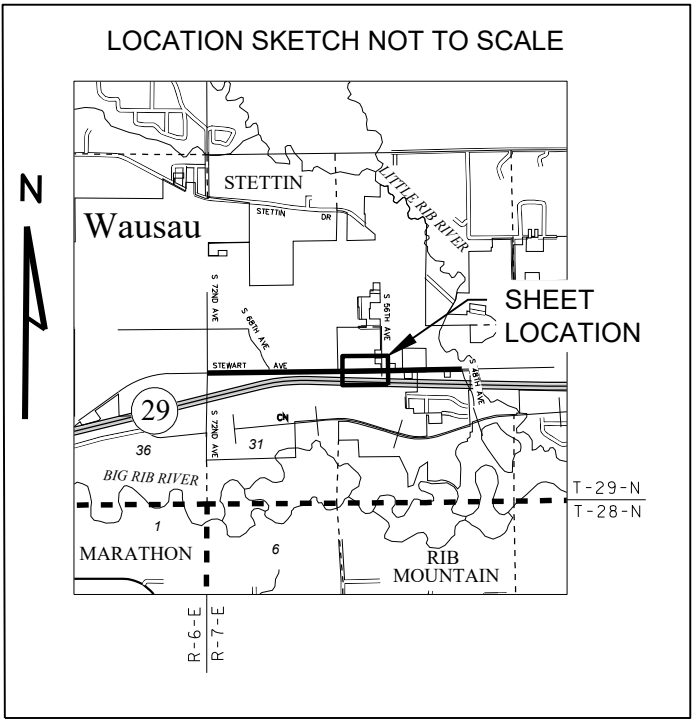
RELOCATION ORDER - LOC STR, C WAUSAU, STEWART AVENUE (S 72ND AVENUE TO S 48TH AVENUE), MARATHON COUNTY

TO PROPERLY ESTABLISH, LAY OUT, WIDEN, ENLARGE, EXTEND, CONSTRUCT, RECONSTRUCT, IMPROVE, OR MAINTAIN A PORTION OF THE HIGHWAY DESIGNATED ABOVE, THE TOWN OF STETTIN DEEMS IT NECESSARY TO RELOCATE OR CHANGE SAID HIGHWAY AND ACQUIRE CERTAIN LANDS AND INTERESTS OR RIGHTS IN LANDS FOR THE ABOVE PROJECT.

TO EFFECT THIS CHANGE, PURSUANT TO AUTHORITY GRANTED UNDER SECTION 82.14(1), WISCONSIN STATUTES, THE TOWN OF STETTIN HEREBY ORDERS THAT:
1. THAT PORTION OF SAID HIGHWAY AS SHOWN ON THIS PLAT IS LAID OUT AND ESTABLISHED TO THE LINES AND WIDTHS AS SO SHOWN FOR THE ABOVE PROJECT.
2. THE LANDS OR INTERESTS OR RIGHTS IN LANDS AS SHOWN ON THIS PLAT ARE REQUIRED BY THE TOWN OF STETTIN FOR THE ABOVE PROJECT AND SHALL BE ACQUIRED IN THE NAME OF THE TOWN OF STETTIN, PURSUANT TO THE PROVISIONS OF SECTION 82.14(1), WISCONSIN STATUTES.

SCHEDULE OF LANDS & INTERESTS REQUIRED

OWNER'S NAMES ARE SHOWN FOR REFERENCE PURPOSES ONLY AND ARE SUBJECT TO CHANGE PRIOR TO THE TRANSFER OF LAND INTERESTS TO THE TOWN OF STETTIN.						
PARCEL NUMBER	OWNERS	INTERESTS REQUIRED	R/W SF REQUIRED			TLE
			NEW	EXISTING	TOTAL	SF
21	GERALDINE M. STEIF REVOCABLE TRUST OF FEBRUARY 19, 2005	TLE	---	---	---	406
22	PAUL A KNOBLOCK AND PAULA J STEIF N\K\A PAULA J KNOBLOCK, HUSBAND AND WIFE	FEE/TLE	1149	---	1149	1557
23	RODNEY J. STEIF	FEE/TLE	1683	---	1683	750
24	GERALDINE M. STEIF REVOCABLE TRUST OF FEBRUARY 19, 2005, A 50% INTEREST, AND THE STEIF FAMILY TRUST OF FEBRUARY 19, 2005, A 50% INTEREST	FEE/TLE	1497	---	1497	1178
26	EDITH M. ROSE, AS LIFE TENANT, AND JAY C. BLAHER, AS REMAINDERMAN	TLE	---	---	---	368
27	MICHAEL TRANETZKI	TLE	---	---	---	294

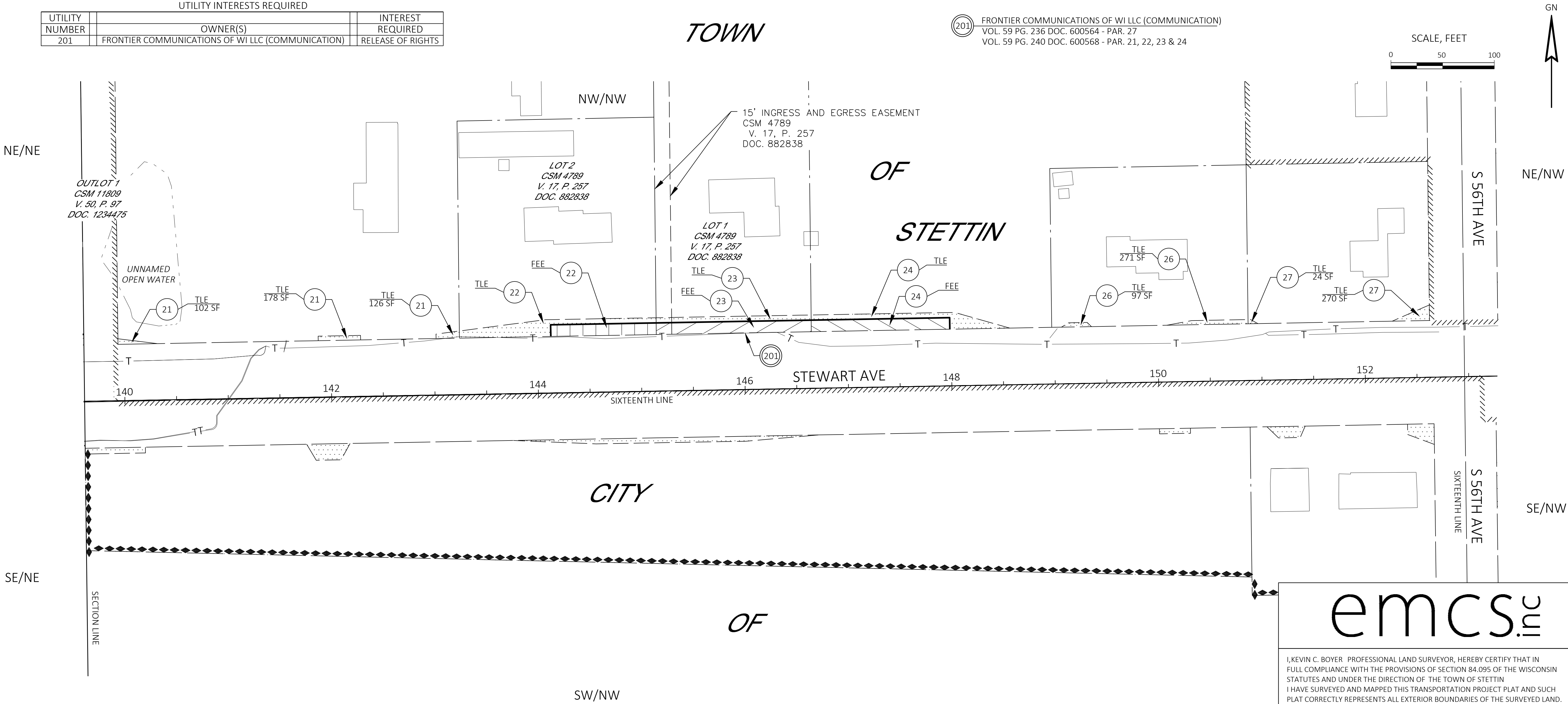


RESERVED FOR REGISTER OF DEEDS
PROJECT NUMBER 6999-09-02-4.05
AMENDMENT NO:___

UTILITY INTERESTS REQUIRED

UTILITY NUMBER	OWNER(S)	INTEREST REQUIRED
201	FRONTIER COMMUNICATIONS OF WI LLC (COMMUNICATION)	RELEASE OF RIGHTS

(201) FRONTIER COMMUNICATIONS OF WI LLC (COMMUNICATION)
VOL. 59 PG. 236 DOC. 600564 - PAR. 27
VOL. 59 PG. 240 DOC. 600568 - PAR. 21, 22, 23 & 24



emcs_{inc}

I, KEVIN C. BOYER, PROFESSIONAL LAND SURVEYOR, HEREBY CERTIFY THAT IN FULL COMPLIANCE WITH THE PROVISIONS OF SECTION 84.095 OF THE WISCONSIN STATUTES AND UNDER THE DIRECTION OF THE TOWN OF STETTIN I HAVE SURVEYED AND MAPPED THIS TRANSPORTATION PROJECT PLAT AND SUCH PLAT CORRECTLY REPRESENTS ALL EXTERIOR BOUNDARIES OF THE SURVEYED LAND.

SIGNATURE: _____ DATE: _____
PRINT NAME: KEVIN C. BOYER
REGISTRATION NUMBER: S-2675

THIS PLAT AND RELOCATION ORDER ARE APPROVED FOR THE TOWN OF STETTIN

SIGNATURE: _____ DATE: _____
PRINT NAME: _____

ALL TLES ARE FOR SLOPE GRADING PURPOSES

SEE SHEET 4.04 FOR INTERESTS REQUIRED IN THE CITY OF WAUSAU.

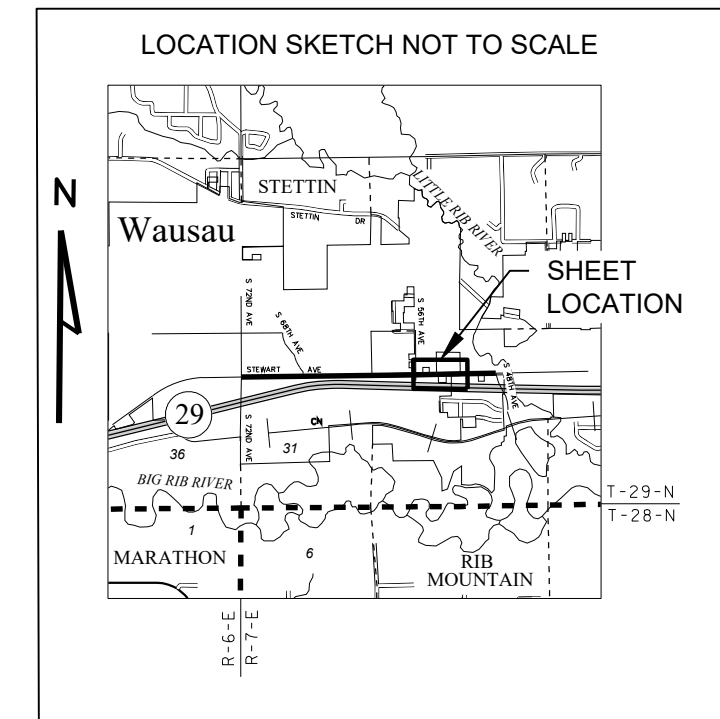
THAT PART OF THE NE1/4 OF THE NW1/4 AND PART OF THE SE1/4 OF THE NW1/4 OF SECTION 32,
TOWNSHIP 29 NORTH, RANGE 7 EAST, CITY OF WAUSAU, MARATHON COUNTY, WISCONSIN.

TO PROPERLY ESTABLISH, LAY OUT, WIDEN, ENLARGE, EXTEND, CONSTRUCT, RECONSTRUCT, IMPROVE, OR MAINTAIN A PORTION OF THE HIGHWAY DESIGNATED ABOVE, THE CITY OF WAUSAU DEEMS IT NECESSARY TO RELOCATE OR CHANGE SAID HIGHWAY AND ACQUIRE CERTAIN LANDS AND INTERESTS OR RIGHTS IN LANDS FOR THE ABOVE PROJECT.

SCHEDULE OF LANDS & INTERESTS REQUIRED

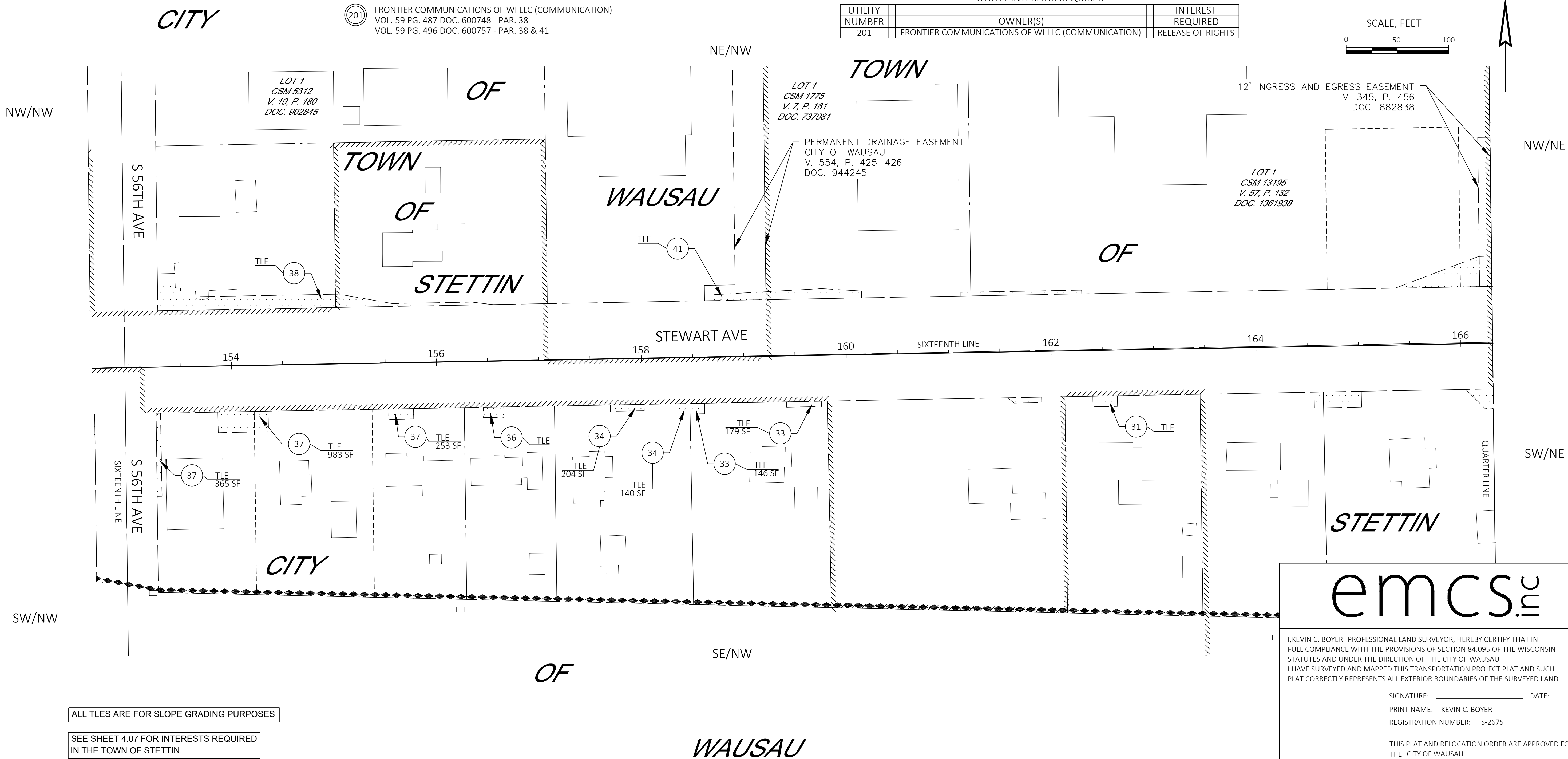
OWNER'S NAMES ARE SHOWN FOR REFERENCE PURPOSES ONLY AND ARE SUBJECT TO CHANGE PRIOR TO THE TRANSFER OF LAND INTERESTS TO THE CITY OF WAUSAU.

PARCEL NUMBER	OWNERS	INTERESTS REQUIRED	TLE SF
31	JOSHUA D. ZENTNER	TLE	249
33	TRAVIS VOLM	TLE	325
34	STEVEN J. KAKATOSH	TLE	344
36	TOU XOUA YANG	TLE	203
37	ROD KLEIBER PROPERTIES, LLC, A WISCONSIN LIMITED LIABILITY COMPANY	TLE	1601
38	TODD M. WOLD, AS VENDEE BY LAND CONTRACT FROM JUANITA L. ARROWOOD, AS VENDOR	TLE	2688
41	WAUSAU HOSPITALS, INC., A WISCONSIN CORPORATION	TLE	342



RESERVED FOR REGISTER OF DEEDS
PROJECT NUMBER 6999-09-02-4.06
AMENDMENT NO: ____

UTILITY INTERESTS REQUIRED		
UTILITY NUMBER	OWNER(S)	INTEREST REQUIRED
201	FRONTIER COMMUNICATIONS OF WI LLC (COMMUNICATION)	RELEASE OF RIGHTS

emcs.^{inc}

I, KEVIN C. BOYER PROFESSIONAL LAND SURVEYOR, HEREBY CERTIFY THAT IN FULL COMPLIANCE WITH THE PROVISIONS OF SECTION 84.095 OF THE WISCONSIN STATUTES AND UNDER THE DIRECTION OF THE CITY OF WAUSAU I HAVE SURVEYED AND MAPPED THIS TRANSPORTATION PROJECT PLAT AND SUCH PLAT CORRECTLY REPRESENTS ALL EXTERIOR BOUNDARIES OF THE SURVEYED LAND.

SIGNATURE: _____ DATE: _____
PRINT NAME: KEVIN C. BOYER
REGISTRATION NUMBER: S-2675

THIS PLAT AND RELOCATION ORDER ARE APPROVED FOR
THE CITY OF WAUSAU

SIGNATURE: _____ DATE: _____
PRINT NAME: _____

TRANSPORTATION PROJECT PLAT NO: 6999-09-02-4.07

THAT PART OF LOT 1 OF CSM 1775 AND PART OF LOT 1 OF CSM 13195 LOCATED IN PART OF THE NE1/4 OF THE NW1/4 AND THAT PART OF THE SE1/4 OF THE NW1/4, ALL IN SECTION 32, TOWNSHIP 29 NORTH, RANGE 7 EAST, TOWN OF STETTIN, MARATHON COUNTY, WISCONSIN.

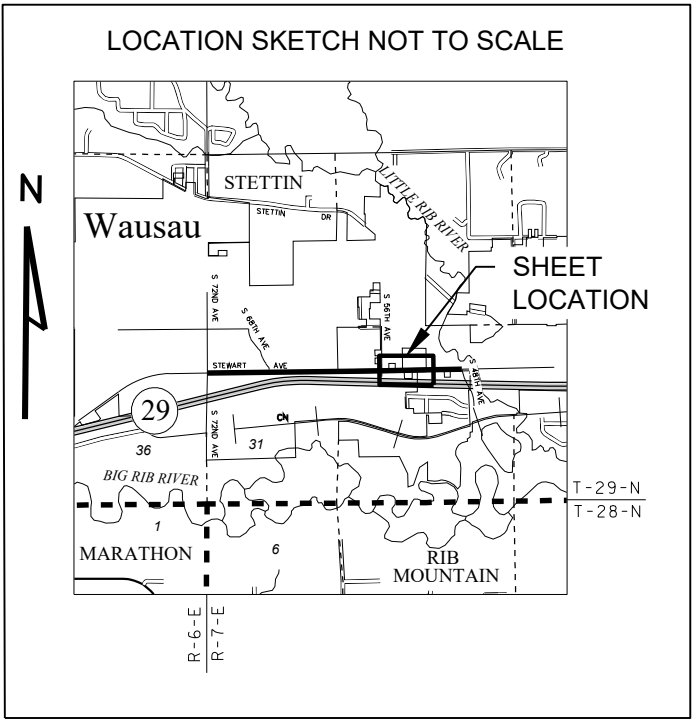
RELOCATION ORDER - LOC STR, C WAUSAU, STEWART AVENUE (S 72ND AVENUE TO S 48TH AVENUE), MARATHON COUNTY

TO PROPERLY ESTABLISH, LAY OUT, WIDEN, ENLARGE, EXTEND, CONSTRUCT, RECONSTRUCT, IMPROVE, OR MAINTAIN A PORTION OF THE HIGHWAY DESIGNATED ABOVE, THE TOWN OF STETTIN DEEMS IT NECESSARY TO RELOCATE OR CHANGE SAID HIGHWAY AND ACQUIRE CERTAIN LANDS AND INTERESTS OR RIGHTS IN LANDS FOR THE ABOVE PROJECT.

TO EFFECT THIS CHANGE, PURSUANT TO AUTHORITY GRANTED UNDER SECTION 82.14(1), WISCONSIN STATUTES, THE TOWN OF STETTIN HEREBY ORDERS THAT:
1. THAT PORTION OF SAID HIGHWAY AS SHOWN ON THIS PLAT IS LAID OUT AND ESTABLISHED TO THE LINES AND WIDTHS AS SO SHOWN FOR THE ABOVE PROJECT.
2. THE LANDS OR INTERESTS OR RIGHTS IN LANDS AS SHOWN ON THIS PLAT ARE REQUIRED BY THE TOWN OF STETTIN FOR THE ABOVE PROJECT AND SHALL BE ACQUIRED IN THE NAME OF THE TOWN OF STETTIN, PURSUANT TO THE PROVISIONS OF SECTION 82.14(1), WISCONSIN STATUTES.

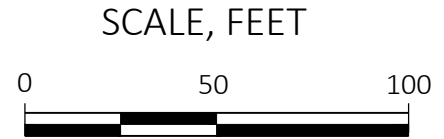
SCHEDULE OF LANDS & INTERESTS REQUIRED

OWNER'S NAMES ARE SHOWN FOR REFERENCE PURPOSES ONLY AND ARE SUBJECT TO CHANGE PRIOR TO THE TRANSFER OF LAND INTERESTS TO THE TOWN OF STETTIN.			
PARCEL NUMBER	OWNERS	INTERESTS REQUIRED	TLE SF
28	MARLENE D. SAVATKE	TLE	905
29	KORY J. KUCIREK	TLE	139
32	MAYADA TASHTOOSH	TLE	160
39	ATLAS APARTMENTS, LLC, A WISCONSIN LIMITED LIABILITY COMPANY	TLE	706
42	GB AND WAUSAU, LLC, A WISCONSIN LIMITED LIABILITY COMPANY	TLE	830
43	5300 STEWART AVE, LLC, A WISCONSIN LIMITED LIABILITY COMPANY	TLE	1970



RESERVED FOR REGISTER OF DEEDS
PROJECT NUMBER 6999-09-02-4.07
AMENDMENT NO:___

UTILITY INTERESTS REQUIRED		
UTILITY NUMBER	OWNER(S)	INTEREST REQUIRED
201	FRONTIER COMMUNICATIONS OF WI LLC (COMMUNICATION)	RELEASE OF RIGHTS



GN

NW/NE

SW/NE

NE/NW

NW/NW

SW/NW

S 56TH AVE

S 56TH AVE

STEWART AVE

SIXTEENTH LINE

QUARTER LINE

emcs_{inc}

I, KEVIN C. BOYER, PROFESSIONAL LAND SURVEYOR, HEREBY CERTIFY THAT IN FULL COMPLIANCE WITH THE PROVISIONS OF SECTION 84.095 OF THE WISCONSIN STATUTES AND UNDER THE DIRECTION OF THE TOWN OF STETTIN I HAVE SURVEYED AND MAPPED THIS TRANSPORTATION PROJECT PLAT AND SUCH PLAT CORRECTLY REPRESENTS ALL EXTERIOR BOUNDARIES OF THE SURVEYED LAND.

SIGNATURE: _____ DATE: _____
PRINT NAME: KEVIN C. BOYER
REGISTRATION NUMBER: S-2675

THIS PLAT AND RELOCATION ORDER ARE APPROVED FOR THE TOWN OF STETTIN

SIGNATURE: _____ DATE: _____
PRINT NAME: _____

ALL TLES ARE FOR SLOPE GRADING PURPOSES

SEE SHEET 4.06 FOR INTERESTS REQUIRED IN THE CITY OF WAUSAU.

TRANSPORTATION PROJECT PLAT NO: 6999-09-02-4.08

THAT PART OF LOT 1 OF CSM 1998 AND PART OF LOT 1 OF CSM 10488 LOCATED IN PART OF THE NW1/4 OF THE NE1/4, THAT PART OF PARCEL 1 OF CSM 8889 LOCATED IN PART OF THE SW1/4 OF THE NE1/4, ALL IN SECTION 32, TOWNSHIP 29 NORTH, RANGE 7 EAST, CITY OF WAUSAU, MARATHON COUNTY, WISCONSIN.

RELOCATION ORDER - LOC STR, C WAUSAU, STEWART AVENUE (S 72ND AVENUE TO S 48TH AVENUE), MARATHON COUNTY

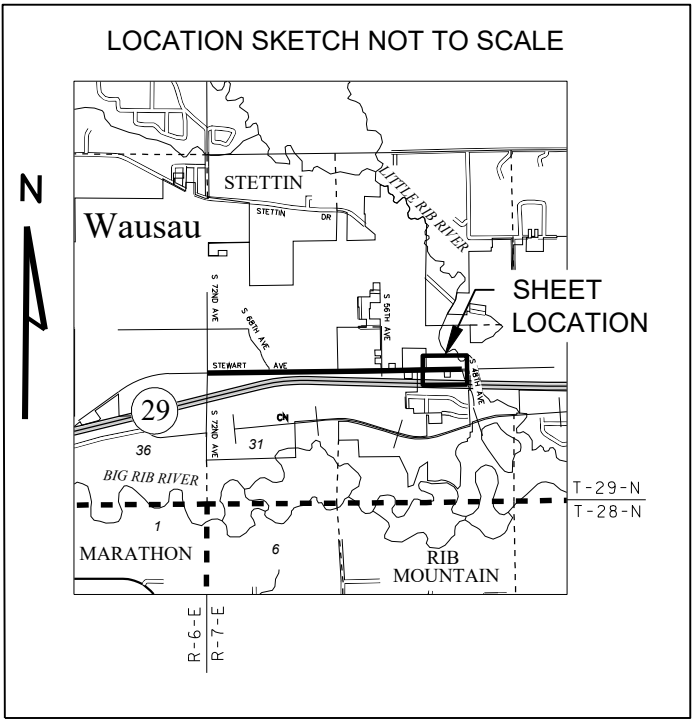
TO PROPERLY ESTABLISH, LAY OUT, WIDEN, ENLARGE, EXTEND, CONSTRUCT, RECONSTRUCT, IMPROVE, OR MAINTAIN A PORTION OF THE HIGHWAY DESIGNATED ABOVE, THE CITY OF WAUSAU DEEMS IT NECESSARY TO RELOCATE OR CHANGE SAID HIGHWAY AND ACQUIRE CERTAIN LANDS AND INTERESTS OR RIGHTS IN LANDS FOR THE ABOVE PROJECT.

TO EFFECT THIS CHANGE, PURSUANT TO AUTHORITY GRANTED UNDER SECTION 62.22, WISCONSIN STATUTES, THE CITY OF WAUSAU HEREBY ORDERS THAT:
1. THAT PORTION OF SAID HIGHWAY AS SHOWN ON THIS PLAT IS LAID OUT AND ESTABLISHED TO THE LINES AND WIDTHS AS SO SHOWN FOR THE ABOVE PROJECT.
2. THE LANDS OR INTERESTS OR RIGHTS IN LANDS AS SHOWN ON THIS PLAT ARE REQUIRED BY THE CITY OF WAUSAU FOR THE ABOVE PROJECT AND SHALL BE ACQUIRED IN THE NAME OF THE CITY OF WAUSAU, PURSUANT TO THE PROVISIONS OF SECTION 62.22, WISCONSIN STATUTES.

SCHEDULE OF LANDS & INTERESTS REQUIRED

OWNER'S NAMES ARE SHOWN FOR REFERENCE PURPOSES ONLY AND ARE SUBJECT TO CHANGE PRIOR TO THE TRANSFER OF LAND INTERESTS TO THE CITY OF WAUSAU.

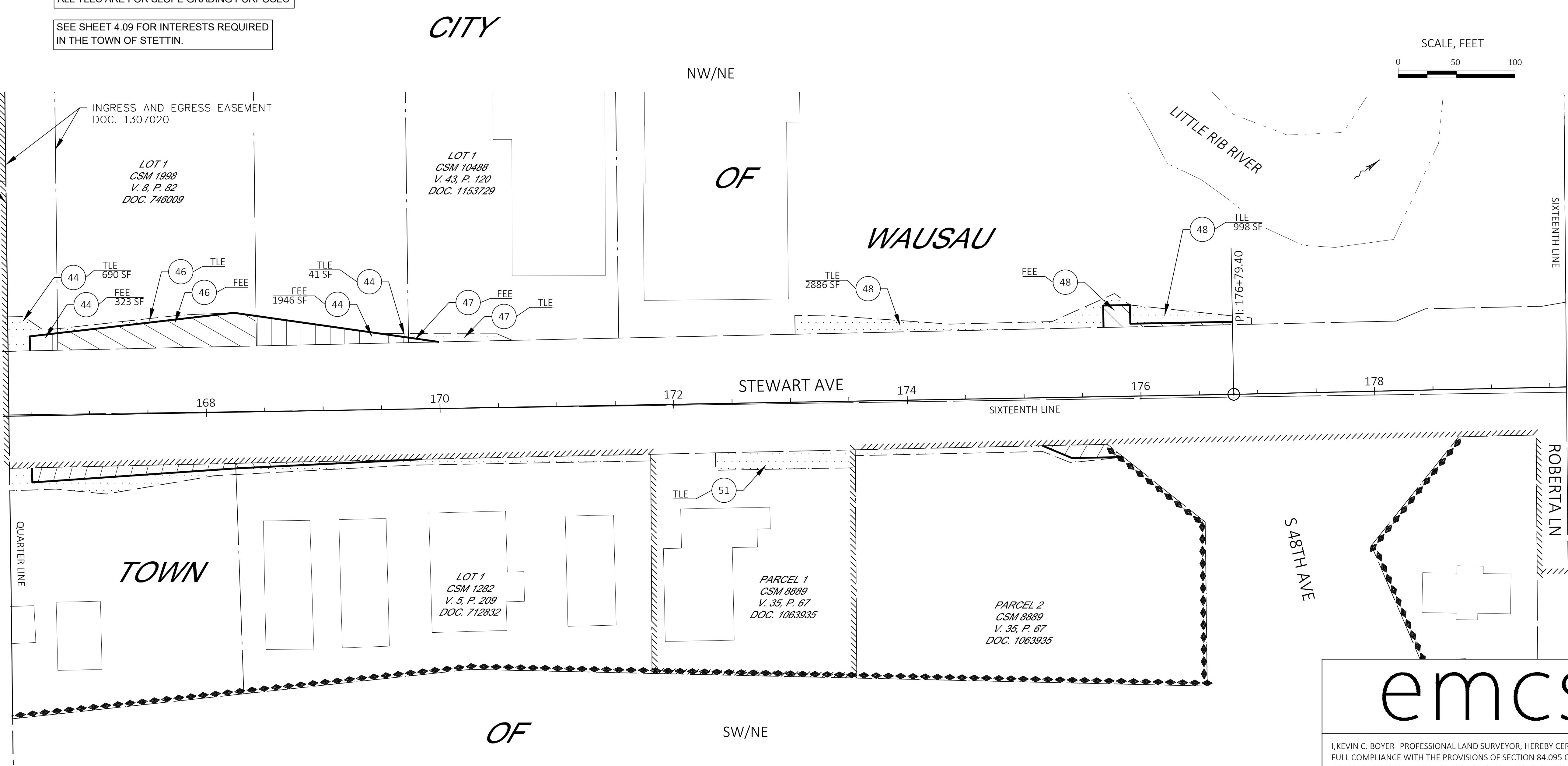
PARCEL NUMBER	OWNERS	INTERESTS REQUIRED	R/W SF REQUIRED			TLE SF
			NEW	EXISTING	TOTAL	
44	5108 STEWART AVE, LLC, A WISCONSIN LIMITED LIABILITY COMPANY, CHARLES A DHIDORZI, AN 16/20 INTEREST, CHRISTOPHER J. GHIDORZI IRREVOCABLE TRUST DATED JUNE 26, 2002 AN 1/20 INTEREST, CHRISTOPHER JOHN GHIDORZI IRREVOCABLE TRUST DATED JUNE 26, 2002 AN 1/20 INTEREST, BRIAN C. GHIDORZI IRREVOCABLE TRUST DATED JUNE 26, 2002 AN 1/20 INTEREST, BRIAN CHARLES GHIDORZI IRREVOCABLE TRUST DATED JUNE 26, 2002 AN 1/20 INTEREST	FEE/TLE	2269	---	2269	731
46	5108 STEWART AVENUE, LLC, A WISCONSIN LIMITED LIABILITY COMPANY	FEE/TLE	3793	---	3793	450
47	STEWART WOODS 5000, LLC, A WISCONSIN LIMITED LIABILITY COMPANY	FEE/TLE	56	---	56	497
48	MAC VENTURES, LLC, A WISCONSIN LIMITED LIABILITY COMPANY	FEE/TLE	688	---	688	3884
51	4901 STEWART AVE, LLC, A WISCONSIN LIMITED LIABILITY COMPANY	TLE	---	---	---	1804



RESERVED FOR REGISTER OF DEEDS
PROJECT NUMBER 6999-09-02-4.08
AMENDMENT NO. ____

ALL TLES ARE FOR SLOPE GRADING PURPOSES

SEE SHEET 4.09 FOR INTERESTS REQUIRED
IN THE TOWN OF STETTIN.



UTILITY INTERESTS REQUIRED		
UTILITY NUMBER	OWNER(S)	INTEREST REQUIRED
201	FRONTIER COMMUNICATIONS OF WI LLC (COMMUNICATION)	RELEASE OF RIGHTS
207	WAUSAU WATER WORKS (SANITARY)	RELEASE OF RIGHTS
208	WAUSAU WATER WORKS (WATER)	RELEASE OF RIGHTS

- 201 FRONTIER COMMUNICATIONS OF WI LLC (COMMUNICATION)
VOL. 59 PG. 239 DOC. 600567 - PAR. 44 & 48
VOL. 60 PG. 235 DOC. 601023 - PAR. 46 & 47
- 207 WAUSAU WATER WORKS (SANITARY)
VOL. 428 PG. 212 DOC. 851158 - PAR 47
- 208 WAUSAU WATER WORKS (WATER)
VOL. 36 PG. 484 DOC. 590129 - PAR 48

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I, KEVIN C. BOYER, PROFESSIONAL LAND SURVEYOR, HEREBY CERTIFY THAT IN FULL COMPLIANCE WITH THE PROVISIONS OF SECTION 84.095 OF THE WISCONSIN STATUTES AND UNDER THE DIRECTION OF THE CITY OF WAUSAU, I HAVE SURVEYED AND MAPPED THIS TRANSPORTATION PROJECT PLAT AND SUCH PLAT CORRECTLY REPRESENTS ALL EXTERIOR BOUNDARIES OF THE SURVEYED LAND.

SIGNATURE: _____ DATE: _____
PRINT NAME: KEVIN C. BOYER
REGISTRATION NUMBER: S-2675

THIS PLAT AND RELOCATION ORDER ARE APPROVED FOR THE CITY OF WAUSAU

SIGNATURE: _____ DATE: _____
PRINT NAME: _____

TRANSPORTATION PROJECT PLAT NO: 6999-09-02-4.09

THAT PART OF LOT 1 OF CSM 1282 AND PART OF PARCEL 2 OF CSM 8889 LOCATED IN PART OF THE SW1/4 OF THE NE1/4 OF SECTION 32, TOWNSHIP 29 NORTH, RANGE 7 EAST, TOWN OF STETTIN, MARATHON COUNTY, WISCONSIN.

RELOCATION ORDER - LOC STR, C WAUSAU, STEWART AVENUE (S 72ND AVENUE TO S 48TH AVENUE), MARATHON COUNTY

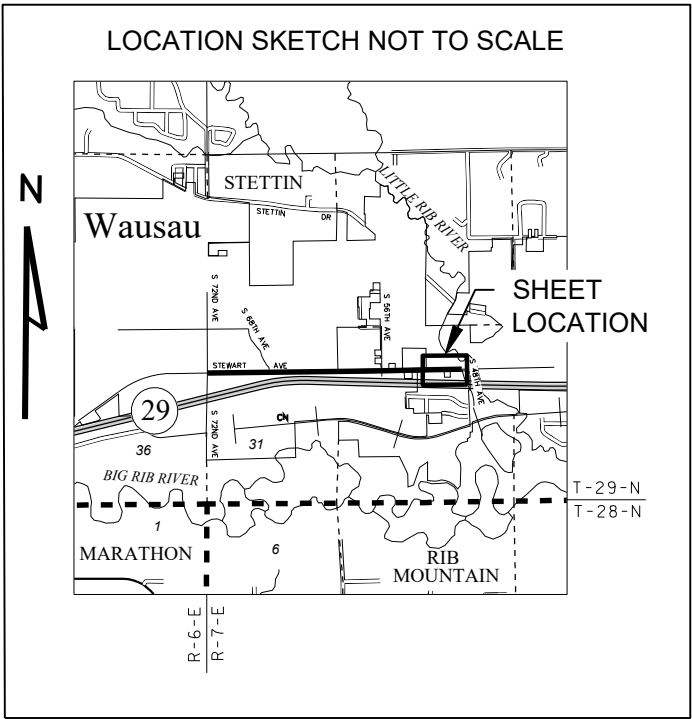
TO PROPERLY ESTABLISH, LAY OUT, WIDEN, ENLARGE, EXTEND, CONSTRUCT, RECONSTRUCT, IMPROVE, OR MAINTAIN A PORTION OF THE HIGHWAY DESIGNATED ABOVE, THE TOWN OF STETTIN DEEMS IT NECESSARY TO RELOCATE OR CHANGE SAID HIGHWAY AND ACQUIRE CERTAIN LANDS AND INTERESTS OR RIGHTS IN LANDS FOR THE ABOVE PROJECT.

TO EFFECT THIS CHANGE, PURSUANT TO AUTHORITY GRANTED UNDER SECTION 82.14(1), WISCONSIN STATUTES, THE TOWN OF STETTIN HEREBY ORDERS THAT:
1. THAT PORTION OF SAID HIGHWAY AS SHOWN ON THIS PLAT IS LAID OUT AND ESTABLISHED TO THE LINES AND WIDTHS AS SO SHOWN FOR THE ABOVE PROJECT.
2. THE LANDS OR INTERESTS OR RIGHTS IN LANDS AS SHOWN ON THIS PLAT ARE REQUIRED BY THE TOWN OF STETTIN FOR THE ABOVE PROJECT AND SHALL BE ACQUIRED IN THE NAME OF THE TOWN OF STETTIN, PURSUANT TO THE PROVISIONS OF SECTION 82.14(1), WISCONSIN STATUTES.

SCHEDULE OF LANDS & INTERESTS REQUIRED

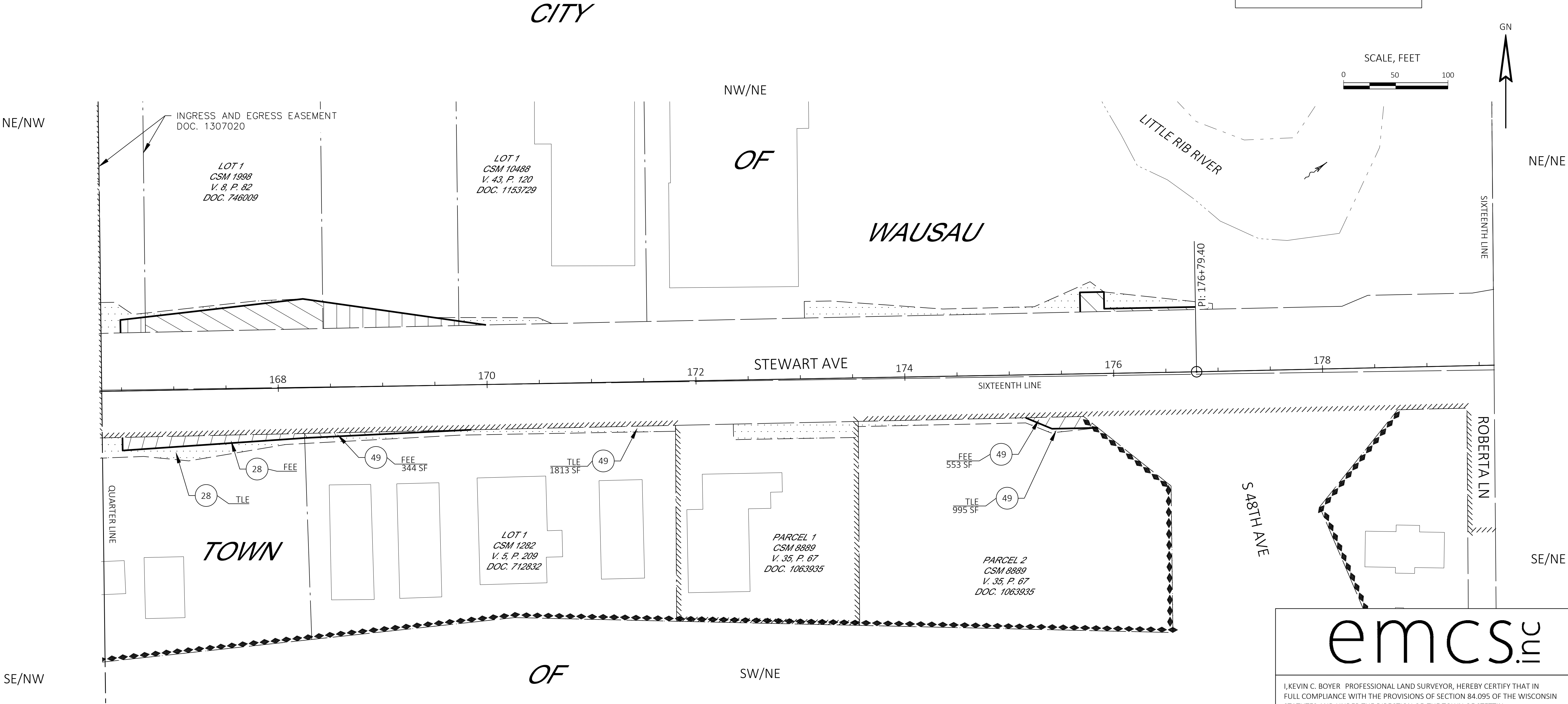
OWNER'S NAMES ARE SHOWN FOR REFERENCE PURPOSES ONLY AND ARE SUBJECT TO CHANGE PRIOR TO THE TRANSFER OF LAND INTERESTS TO THE TOWN OF STETTIN.

PARCEL NUMBER	OWNERS	INTERESTS REQUIRED	R/W SF REQUIRED		TLE SF
			NEW	EXISTING	
28	MARLENE D. SAVATKE	FEE/TLE	1474	---	1474
49	4905 STEWART AVE, LLC, A WISCONSIN LIMITED LIABILITY COMPANY	FEE/TLE	897	---	897
					1949
					2808



RESERVED FOR REGISTER OF DEEDS
PROJECT NUMBER 6999-09-02-4.09
AMENDMENT NO:___

4



4

ALL TLES ARE FOR SLOPE GRADING PURPOSES

SEE SHEET 4.08 FOR INTERESTS REQUIRED
IN THE CITY OF WAUSAU.

emcs_{inc}

I, KEVIN C. BOYER, PROFESSIONAL LAND SURVEYOR, HEREBY CERTIFY THAT IN FULL COMPLIANCE WITH THE PROVISIONS OF SECTION 84.095 OF THE WISCONSIN STATUTES AND UNDER THE DIRECTION OF THE TOWN OF STETTIN, I HAVE SURVEYED AND MAPPED THIS TRANSPORTATION PROJECT PLAT AND SUCH PLAT CORRECTLY REPRESENTS ALL EXTERIOR BOUNDARIES OF THE SURVEYED LAND.

SIGNATURE: _____ DATE: _____
PRINT NAME: KEVIN C. BOYER
REGISTRATION NUMBER: S-2675

THIS PLAT AND RELOCATION ORDER ARE APPROVED FOR THE TOWN OF STETTIN

SIGNATURE: _____ DATE: _____
PRINT NAME: _____

AGENDA ITEM

Discussion and possible action on revised State/Municipal Agreement for Business Campus Trail – 72nd Avenue

BACKGROUND

- 2018 the city entered into the original State/Municipal Agreement (SMA) with the Wisconsin Department of Transportation (WisDOT).
- 2019 the city hired Kapur Associates to begin design of the business campus trail from Packer Drive to International Drive.
- 7/19/2022 the city opened bids for the construction of the business campus trail. One bid was received in the amount of \$2,897,802. The engineers estimate for the total construction cost was \$1,007,317.42.
- 8/11/2022 the city received a change management authorization from WisDOT to reduce the scope of the project and rebid in hopes to bring the project closer to budget.
- The reduced scope includes the portion of the trail from Stewart Avenue to International Drive and will be advertised for bidding in late September 2022.

FISCAL IMPACT

No changes were made to the maximum federal contribution. Actual project costs will be determined upon bid opening in October 2022.

STAFF RECOMMENDATION

Staff recommends approval of the revised State/Municipal Agreement.

Staff contact: TJ Niksich 715-261-6748



STATE/MUNICIPAL AGREEMENT FOR A TRANSPORTATION ALTERNATIVES PROGRAM (TAP) PROJECT

This agreement supersedes the agreement signed by the Municipality on October 26, 2018 and signed by the State on November 1, 2018.

Subprogram #: 290
Program Name: TAP
2018-2022 Cycle

Date: August 31, 2022

I.D.: 6999-18-09/79

Project Title: Business Campus Trail – 72nd Avenue

Location/Limits: Stewart Ave to International Drive

Project Length: 0.81 Miles

Project Sponsor: City of Wausau

County: Marathon

MPO Area: Wausau MPO

The signatory, **City of Wausau**, hereinafter called the Project Sponsor, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and effect the transportation project hereinafter described.

Wisconsin Statute 85.021 authorizes the State to administer a program to award grants of assistance to certain political subdivisions, state agencies, counties, local government units, Indian tribes, consistent with federal laws.

The authority for the Project Sponsor to enter into this agreement with the State is provided by Sections 86.25(1), (2), and (3) and Section 66.0301 of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

All components of the project must be defined in the environmental document if any portion of the project is federally-funded. The Project Sponsor agrees to complete all participating and any non-participating work included in this improvement consistent with the environmental document. No work on final engineering and design may occur prior to approval of the environmental document.

Proposed Project - Nature of work: The proposed project is a segment of multi-use trail through Wausau's Business Campus. The proposed segment would run along 72nd Avenue, through the heart of the business campus and terminate at Stewart Avenue. This would connect to existing trails through this area. The majority of the trail would be 10-foot wide and composed of asphalt. Some boardwalk would be needed along the 72nd Avenue wetlands. Rural Cross-sections would have curb and gutter added to separate the trail facility from the roadway. The proposed trail would provide a safe connection for bicycles and pedestrians.

Need for or Benefits of Project – summarize reasons for request: There are many benefits for the project, one is its location to the business campus, which would encourage those who live close enough to walk or bike to work, greatly enhancing the livability of the surrounding residential areas, improving health and safety of business campus employees and making business wellness programs and incentives more effective. The separation of the trail from the roadway improves safety for those who walk or bike. Portions of the trail would be adjacent to undeveloped natural areas which will provide opportunities to enjoy nature while being physically active. The business owners and operators in the business campus also see this project as beneficial to them as having a nearby trail system would increase their ability to attract and retain employees. This proposed trail essentially extends an existing regional bicycle route and takes it through an area with a large daytime population of people.

Describe non-participating work included in the project and other work necessary to completely finish the project that will be undertaken independently by the Project Sponsor. Please note that non-participating components of a

project/contract are considered part of the overall project and will be subject to applicable federal requirements: **None are currently identified.**

The Project Sponsor agrees to the following State Fiscal Year **2018-2022** TAP project funding conditions:

All project sponsors and processes, including real estate acquisition and environmental documentation, must comply with *A Sponsor's Guide to Non-Traditional Transportation Project Implementation* (Sponsor's Guide) and the current WisDOT Facilities Development Manual (FDM).

The subject project is funded with 80% federal funding up to a maximum of **\$640,497** for all federally-funded project phases when the Project Sponsor agrees to provide 20% of the costs and any funds in excess of the **\$640,497** federal funding maximum, in accordance with TAP guidelines. **Any costs related to real estate acquisitions or utility compensation is 100% locally funded.** Non-participating costs are 100% the responsibility of the Project Sponsor. Any work performed by the Project Sponsor prior to federal authorization is not eligible for federal funding. The Project Sponsor will be notified by the State when each project phase or ID is authorized and available for charging.

The project is subject to a discretionary DBE goal assessment. The Catalogue of Federal Domestic Assistance (CFDA) number for this project is 20.205 – Highway Planning and Construction.

The subject project must be commenced within four (4) years of the project award date or the grant is rescinded. Sec. 85.021, Wis. Stats.

- 1) For construction projects, a project is commenced when construction is begun.
- 2) For planning projects, a planning project is commenced when the planning study is begun.
- 3) For non-infrastructure projects that do not fall within any of the above categories, a project is considered commenced on the date that WisDOT receives the first reimbursement request from the project sponsor, as noted on form DT1713 in the 'Date Received' field.

Project Award date: September 6, 2018

Commencement deadline: September 6, 2022

Completion deadline: June 30, 2025

The project commencement deadline is fixed by statute, and may not be extended.

The subject project must be completed by **June 30, 2025**, and the Project Sponsor must submit a project completion certificate to WisDOT central office on or before this date. WisDOT may consider a written request to extend the completion deadline from the Project Sponsor and may approve such a request in the presence of extenuating circumstances. The written request shall explain the reasons for project implementation delay and revised timeline for project completion.

In the summary funding table below, the federal share of the total estimated cost distribution indicates the maximum amount of federal funding available to the project, to be distributed across federally-funded project phases. The final Project Sponsor share is dependent on the final federal participation, and the actual costs will be used in the final division of costs for billing and reimbursement.

SUMMARY OF COSTS					
PHASE	Total Est. Cost	Federal Funds	%	Project Sponsor Funds	%
ID 6999-18-09					
Design	\$114,127	\$91,302	80%*	\$22,825	20% + Bal*
Design Review #	\$10,000	\$8,000	80%*	\$2,000	20% + Bal*
Design Total	\$124,127	\$99,302		\$24,825	
ID 6999-18-79					
Participating Construction	\$673,494	\$538,795	80%*	\$134,699	20% + Bal*
Participating Construction Review #	\$3,000	\$2,400	80%*	\$600	20% + Bal*
Non-Participating Construction			0%		100%
Construction Total	\$676,494	\$541,195		\$135,299	
Total Est. Cost Distribution	\$800,621	\$640,497	MAX	\$160,124	N/A

*This project has a TAP federal funding maximum of **\$640,497**. This maximum is cumulative for all federally funded project phases.

Review costs are administered and paid for by WisDOT. The Project Sponsor will be billed for any required local match and for costs beyond the cumulative federal or state funding.

This request is subject to the terms and conditions that follow (pages 4–10) and is made by the undersigned under proper authority to make such request for the designated Project Sponsor and upon signature by the State shall constitute agreement between the Project Sponsor and the State. No term or provision of neither this State/Municipal Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing duly executed by both parties to this State/Municipal Agreement.

Signed for and in behalf of the **City of Wausau** (please sign in blue ink)

Name: Katie Rosenberg

Title: Mayor

Signature _____

Date _____

Signed for and in behalf of the State:

Name: Michael Wendt

Title: WisDOT North Central Region Planning Chief

Signature _____

Date _____

GENERAL TERMS AND CONDITIONS:

1. All projects must be in an approved Transportation Improvement Program (TIP) or State Transportation Improvement Program (STIP) prior to requesting authorization.
2. Work prior to federal authorization is ineligible for federal funding. The Project Sponsor will be notified by the State when each project phase or ID is authorized and available for charging.
3. The initiation and accomplishment of the project will be subject to the applicable federal and state regulations, as referenced in the document *A Sponsor's Guide to Non-Traditional Project Implementation*. The Project Sponsor, throughout the entire project, commits to comply with and promote all applicable federal and state laws and regulations that include, but are not limited to, the following:
 - a. Environmental requirements, including but not limited to those set forth in 23 U.S.C. 139 and the National Environmental Policy Act (42 U.S.C. 4321 et seq.).
 - b. Equal protection guaranteed under the U.S. Constitution, WI Constitution, Title VI of the Civil Rights Act and Wis. Stat. 16.765. The Project Sponsor agrees to comply with and promote applicable Federal and State laws, Executive Orders, regulations, and implementing requirements intended to provide for the fair and equitable treatment of individuals and the fair and equitable delivery of services to the public. In addition the Project Sponsor agrees not to engage in any illegal discrimination in violation of applicable Federal or State laws and regulations. This includes but is not limited to Title VI of the Civil Rights Act of 1964 which provides that "no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance." The Project Sponsor agrees that public funds, which are collected in a nondiscriminatory manner, should not be used in ways that subsidize, promote, or perpetuate illegal discrimination based on prohibited factors such as race, color, national origin, sex, age, physical or mental disability, sexual orientation, or retaliation.
 - c. All DBE requirements that the State specifies.
 - d. Federal and state statutes that govern the Transportation Alternatives Program, including but not limited to FAST Act § 1109; 23 U.S.C. 133(h) and Wis. Stat. 85.021.
4. Additional applicable state and federal requirements may include, but are not limited to, the following:
 - a. Prevailing wage requirements, including but not limited to 23 U.S.C. 113 and Wis. Stat. 103.50.
 - b. Buy America Provision and its equivalent state statutes, set forth in 23 U.S.C. 313 and Wis. Stat. 16.754.
 - c. Competitive bidding requirements set forth in 23 U.S.C. 112 and Wis. Stat. 84.06.

STATE RESPONSIBILITIES AND REQUIREMENTS:

5. Funding for the project is subject to inclusion in Wisconsin's approved Transportation Alternatives Program. Federal funding will be limited to participation in the costs of the following items, as applicable to the project:
 - a. The grading, base, pavement, curb and gutter, sidewalk, and replacement of disturbed driveways in kind.
 - b. Storm sewer mains necessary for the surface water drainage.
 - c. Catch basins and inlets for surface water drainage of the improvement, with connections to the storm sewer main.

- d. Construction engineering incident to inspection and supervision of actual construction work (except for inspection, staking, and testing of sanitary sewer and water main).
 - e. Signing and pavement marking, including marking of detour routes. Detour routes and haul roads are not eligible on local projects.
 - f. New installations or alteration of street lighting and traffic signals or devices.
 - g. Landscaping.
 - h. Preliminary Engineering
 - i. State Review Services
6. Project items purchased with federal funding are for the primary use of the Transportation Alternatives Program.
7. State Disbursements:
- a. Payment by the State to the Project Sponsor shall be made on a regular basis upon presentation of vouchers for expenditures incurred during prior periods of the project duration subject to the allowable maximum payment. Exceptions to this schedule will be made as appropriate. In general, State reimbursements will be made after sufficient proof of payment is sent to the state.
 - b. A final adjustment of state payments will be made upon completion of the State's audit of the project. If the State's audit establishes that the State paid more than its share of the eligible project costs, the Project Sponsor shall refund to the State upon demand a sum equal to the overpayment.

PROJECT SPONSOR RESPONSIBILITIES AND REQUIREMENTS:

8. Work necessary to complete the TAP project to be financed entirely by the Project Sponsor or other utility or facility owner includes the items listed below, when applicable to the project.
- a. New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.
 - b. Damages to abutting property after project completion due to change in street or sidewalk widths, grades or drainage.
 - c. Detour routes and haul roads. The Project Sponsor is responsible for determining the detour route.
 - d. Conditioning, if required and maintenance of detour routes.
 - e. Repair of damages to roads or streets caused by reason of their use in hauling materials incident to the improvement.
 - f. All work related to underground storage tanks and contaminated soils.
 - g. Street and bridge width in excess of standards, in accordance with the current WisDOT Facilities Development Manual (FDM).
9. The work eligible for federal and state participation will be administered by the Project Sponsor. The project sponsor is an eligible recipient of these grant funds pursuant to Wisconsin Statute 85.021 and federal law at 23 U.S.C. 133.

10. Where applicable, all contracts will be let by competitive bid and awarded to the lowest responsible bidder in accordance with the requirements set forth in 23 U.S.C. 112 and Wis. Stat. 84.06. Where applicable, all contracts for design related services shall be awarded and administered in accordance with the requirements of 23 CFR 172 and procedures published in the Wisconsin Department of Transportation Facilities Development Manual (FDM), Chapter 8, Consulting Services.
11. The Project Sponsor must receive, read, and agree to meet the requirements outlined in the *Sponsor's Guide to Non-Traditional Transportation Project Implementation*. The Project Sponsor must indicate this understanding and agreement by submitting the *Sponsor's Guide Acknowledgement Form*, which must be accepted by the State before approval of this State/Municipal Agreement shall be granted.
12. The Project Sponsor must complete and submit *Certification for Non-Traditional Project Administration and Delivery* documentation, and this documentation must be accepted by the State, before approval of this State/Municipal Agreement shall be granted. The Project Sponsor, and all consultants and other entities working on behalf of the Project Sponsor, are required to comply with the federal and state rules and requirements for projects being administered through a local letting process.
13. The project, in accordance with its scope, must employ the services of a registered professional engineer, architect or landscape architect, to be responsible for design and construction engineering and related activities.
14. A copy of the plans, specifications, and estimates containing the engineer's, architect's, or landscape architect's seal as prepared for bidding purposes (in accordance with project scope) must be provided to the State for approval prior to advertising the project for bids.
15. The improvement will take place in accordance with the appropriate standards unless an exception to standards is granted by the State prior to construction. The entire cost of the construction project, not constructed to standards, will be the responsibility of the Project Sponsor unless such exception is granted.
16. Work to be performed by the Project Sponsor without Federal funding participation, necessary to ensure a complete improvement acceptable to the Federal Highway Administration and/or the State may be done in a manner at the election of the Project Sponsor but must be coordinated with all other work undertaken during construction.
17. The Project Sponsor is responsible for financing administrative expenses related to Project Sponsor responsibilities.
18. The project is subject to a discretionary DBE goal assessment.
19. The Project Sponsor will not proceed with any contract revisions without first receiving prior approval from the State. A contract change order must be executed for revisions to the contract prior to the Project Sponsor's request for reimbursement for the revisions.
20. If reviews or audits show any of the work to be ineligible for Federal funding, the Project Sponsor will be responsible for any withdrawn costs associated with the ineligible work.
21. If the Project Sponsor should withdraw the project, it will reimburse the State for any costs incurred by the State on behalf of the project.
22. The Project Sponsor will assume all responsibility for retaining a complete project file that includes not only construction documentation but also copies of letting documents, all local and State submittals and approvals contained in these instructions, and other pertinent documents to support project procurement, development, implementation and cost and any other item required by 49 CFR part 18 and submitting such information, upon request, in order to receive reimbursement. The Project Sponsor will keep all project records and have them available for inspection by representatives of the Federal Government and the State and will furnish copies thereof when requested.

23. Federal Single Audits of the Project Sponsor:

- a. The Project Sponsor shall have a single organization audit performed by a qualified independent auditor if required to do so under Federal law and regulations. (See Federal Office of Management and Budget (OMB) 2 CFR Part 200).
- b. This audit shall be performed in accordance with federal OMB 2 CFR Part 200 and State single audit guidelines issued by the Wisconsin Department of Administration (DOA).
- c. The Project Sponsor will keep records of costs of construction, inspection tests, and maintenance done by it to enable the Federal Government and the State to review the amount and nature of the expenditure for those purposes. Such accounting records and any other related records shall be retained for three years from the date of final payment. If any litigation, claim, or audits are started before the expiration of the three-year period, the records shall be retained until all litigations, claims or audit findings involving the records have been resolved.

24. In connection with the performance of work under this State/Municipal Agreement, the Project Sponsor agrees not to discriminate against any employee or applicant for employment because of age, race, religion, color, handicap, sex, physical condition, developmental disability as defined in S. 51.01(5), sexual orientation or national origin. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation, and selection for training, including apprenticeship. Except with respect to sexual orientation, the Project Sponsor further agrees to take affirmative action to ensure equal employment opportunities. The Project Sponsor agrees to post in conspicuous places, available for employees and applicants for employment, notices to be provided by the employment officer setting forth the provisions of the nondiscrimination clause.

25. The Project Sponsor will include in all contracts executed by them a provision obligating the contractor not to discriminate against any employee or applicant for employment because of age, race, religion, color, handicap, sex, physical condition, developmental disability as defined in s. 51.01 (5), sexual orientation as defined in s. 111.32 (13m), or national origin.

26. When applicable to the project, the Project Sponsor will at its own cost and expense:

- a. Maintain all portions of the project that lie within its jurisdiction (to include, but not limited to, cleaning storm sewers, removing debris from sumps or inlets, and regular maintenance of the catch basins, curb and gutter, parking lanes, bicycle lanes, trails, and other facilities, sidewalks and other pedestrian facilities, and other project infrastructure) for such maintenance through statutory requirements in a manner satisfactory to the State, and will make ample provision for such maintenance each year. **The Project Sponsor will ensure that facilities are available in all weather conditions, including clearing snow from sidewalks and multi-use trails.**
- b. Regulate [or prohibit] parking at all times in the vicinity of the proposed improvements during their construction.
- c. Regulate [or prohibit] all parking at locations where and when the pavement area usually occupied by parked vehicles will be needed to carry active traffic in the street.
- d. Assume general responsibility for all public information and public relations for the project and to make fitting announcement to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the projects.
- e. Provide relocation orders and real estate plats and easements, as required by the project.
- f. Use the *WisDOT Utility Accommodation Policy* unless it adopts a policy, which has equal or more

restrictive controls.

- g. Provide maintenance and energy for lighting.
- h. Provide proper care and maintenance of all landscaping elements of the project including replacement of any plant materials damaged by disease, drought, vandalism or other cause.

27. It is further agreed by the Project Sponsor that:

- a. The Project Sponsor assumes full responsibility for the design, installation, testing and operation of any sanitary sewer and water main infrastructure within the improvement project and relieves the State and all of its employees from liability for all suits, actions, or claims resulting from the sanitary sewer and water main construction under this State/Municipal Agreement.
- b. The Project Sponsor assumes full responsibility for the plans and special provisions provided by their designer or anyone hired, contracted or otherwise engaged by the Project Sponsor. The Project Sponsor is responsible for any expense or cost resulting from any error or omission in such plans or special provisions. The Project Sponsor will reimburse the State if the State incurs any cost or expense in order to correct or otherwise remedy such error or omission or consequences of such error or omission.
- c. The Project Sponsor will be 100% responsible for all costs associated with utility issues involving the Contractor, including costs related to utility delays.
- d. All signs and traffic control devices and other protective structures erected on or in connection with the project including such of these as are installed at the sole cost and expense of the Project Sponsor or by others, will be in conformity with such "Manual on Uniform Traffic Control Devices" as may be adopted by the American Association of State Highway and Transportation Officials, approved by the State, and concurred in by the Federal Highway Administration.

29. The subject project must be completed by **June 30, 2025**, and the Project Sponsor must submit a project completion certificate to WisDOT central office on or before this date. WisDOT may consider a written request to extend the completion deadline from the Project Sponsor and may approve such a request in the presence of extenuating circumstances. The written request shall explain the reasons for project implementation delay and revised timeline for project completion.

LEGAL RELATIONSHIPS:

30. Responsibility for Damage and Tort Claims: The Project Sponsor and the Project Sponsor's surety shall indemnify and save harmless the State, its officers and employees, from all suits, actions or claims of any character brought because of any injuries or damages received or sustained by any person, persons or property on account of the operations of the Project Sponsor; or on account of or in consequence of any neglect in safeguarding the work; or because of any act or omission, neglect or misconduct of the Project Sponsor; or because of any claims or amounts recovered for any infringement by the Project Sponsor of patent, trademark or copyright; or from any claims or amounts arising or recovered under the Worker's Compensation Act, relating to the Project Sponsor's employees; or any other law, ordinance, order or decree relating to the Project Sponsor's operations. So much of the money due the Project Sponsor under and by virtue of the contract as shall be considered necessary by the State for such purposes, may be retained for the use of the State; or, in case no money or insufficient money is retained, the Project Sponsor's surety may be held until such suit or suits, action or actions, claim or claims for injuries or damages as aforesaid shall have been settled and suitable evidence to that effect furnished to the State; except that money due the Project Sponsor will not be withheld when the Project Sponsor produces satisfactory evidence that the Project Sponsor is adequately protected by public liability and property damage insurance. The Project Sponsor also shall comply with all of the above requirements indemnifying and saving harmless the county, town, or municipality in which the improvement is made and each of them separately or jointly and officers and employees.

The State shall not be liable to the Project Sponsor for damages or delays resulting from work by third parties. The State also shall be exempt from liability to the Project Sponsor for damages or delays resulting from injunctions or other restraining orders obtained by third parties except where the damage or delay is a direct result of an injunction or restraining order obtained by a citizen's action alleging violations of 42 U.S.C. 4331 - 4332, 23 U.S.C. 138 or Public Law 91-646.

It shall be the Project Sponsor's responsibility to see that all of the contract operations incident to the completion of the contract are covered by public liability and property damage liability insurance so the general public or any representative of the contracting authority may have recourse against a responsible party for injuries or damages sustained as a result of the contract operations. This requirement shall apply with equal force, whether the work is performed by the Project Sponsor, by a subcontractor or by anyone directly or indirectly employed by either of them.

It is the express intent of this provision that a Project Sponsor that is a county, town or municipality may and should contractually pass on this entire Responsibility for Damage and Tort Claims provision to any public and private entities with which it may subcontract any of the work covered by this agreement.

- a. The word, "surety" in the above paragraphs refers to the issuer of a payment and performance bond under section 779.14 Wis. Stats. (1997 - 98).
- b. Nothing in this section should be construed as a waiver of any statutory defenses that may be available to any governmental party.

31. The Project Sponsor, also known as the primary participant, as that term is defined in 49 CFR Part 29, certifies to the best of its knowledge and belief, that it and its principals, as that term is defined in 49 CFR Part 29:

- a. Are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded by any State of Wisconsin or Federal department or agency;
- b. Have not, within a three-year period preceding this State/Municipal Agreement, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (Federal, State or Local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- c. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or local) with commission of any of the offenses enumerated above;
- d. Have not within a three-year period preceding this agreement had one or more public transactions (Federal, State or local) terminated for cause or default; and
- e. That all grantees, contractors, and suppliers, including what is also known as lower tier participants as that term is used in 49 CFR Part 29 and the Appendix to Part 29 -- Covered Transactions, have certified in writing that neither they or their principals are presently debarred, suspended, proposed for debarment or suspension, have been declared ineligible, or have voluntarily been excluded from participating in this or any other Federal, state or local transaction by any Federal, State or local department, agency or official.

32. *Contract Modification:* This State/Municipal Agreement can only be modified by written instruments duly executed by both parties. No term or provision of neither this State/Municipal Agreement nor any of its attachments may be changed, waived or terminated orally.

33. *Binding Effects:* All terms of this State/Municipal Agreement shall be binding upon and inure to the benefits of the legal representatives, successors and executors. No rights under this State/Municipal Agreement may be transferred to a third party. This State/Municipal Agreement creates no third- party beneficiary rights to be

held by any person or entity who is not a party to this State/Municipal Agreement. Nor does it accord on any non-party the right of enforcement.

34. Choice of Law and Forum: This State/Municipal Agreement shall be interpreted and enforced in accordance with the laws of the State of Wisconsin. The Parties hereby expressly agree that the terms contained herein and in any deed executed pursuant to this State/Municipal Agreement are enforceable by an action in the Circuit Court of Dane County, Wisconsin.

35. Nothing in this State/Municipal Agreement shall be construed as a waiver of the State's sovereign immunity.

PROJECT FUNDING CONDITIONS

36. The Project Sponsor agrees to the following **State Fiscal Year 2018-2022** TAP project funding conditions:

- a. **ID 6999-18-09: Design and any related review costs** are funded with **80%** federal funding when the Project Sponsor agrees to provide the remaining **20%** and any funds in excess of **\$99,302**. These costs are subject to the cumulative project federal funding cap. This includes Plan Development, and State Review. The work includes project review, approval of required reports and documents and processing the final PS&E document for award of the contract.
- b. **ID 6999-18-79: Construction:**
 - i. Costs for construction of the trail and any related review costs are funded with **80%** federal funding, when the Project Sponsor agrees to provide the remaining **20%** and any funds in excess of **\$541,195**. These costs are subject to the cumulative project federal funding cap.
 - ii. Non-participating costs and any related review costs are funded 100% by the Project Sponsor. Costs include construction delivery and review.
- c. **The maximum participation** of federal funding will be limited to **80%** of the actual eligible project cost or the total cost distribution of TAP funds shown on page 3 of this State/Municipal Agreement, whichever is less. The total project federal funding maximum of **\$640,497** is cumulative for all federal funded project phases.

[End of Document]

AGENDA ITEM

Discussion and possible action to consider site selection for a new Fleet Maintenance Facility

BACKGROUND

Staff has continued to gather data to narrow down a site location. Based on scores and location of sites more closely looked at over the past 3-years, staff has prepared a table of preliminary estimates for each site to show the likely cost differences looking at these locations.

Site purchase costs were determined using an assessment cost provided by the assessor's office. This way the costs can be compared using the same baseline cost. It is likely the actual selling cost of the property will be higher, but this provides a level overall comparison of costs for each site.

The sites selected are primarily due to the Site Ranking scores. The one exception is our current DPW location, we elected to keep this in as an option as we have done some extensive evaluation on the site already. The Cleveland Ave site was removed from the list attached as requested by the Committee Chairperson.

Based on the discussion at the last meeting we are focused only on a new facility maintenance shop which would include some vehicle storage, truck wash and fuel island; the remainder of the DPW Street Division would remain at its current location.

We are focused on the West Street properties. Staff is scheduled to conduct a walkthrough of the facility on September 7 to look at the buildings and the overall site to determine if it is a viable option and what work/demolition will be required. Staff will present information to the committee at the meeting related to the walk through of the facility. If after the site walkthrough staff feels this could be a viable option, we would pursue completing a Phase I Environmental Survey. Once prices are finalized and cost comparisons finalized, staff will present to the finance committee for consideration. The County is currently preparing a West Side Master Plan which is considering the West St properties for other uses.

FISCAL IMPACT

Possible future property purchase depending on site selection.

STAFF UPDATE

Staff is looking for direction from CISM to prioritize the list of sites for consideration and to finalize estimates and cost comparisons for finance consideration.

Staff contact: Eric Lindman 715-261-6745

Fleet Maintenance Facility Site Location - Estimate Comparison					
	^{1,2} Exiting DPW	¹ West St - Wausau Mfg	³ County N	³ County Z	^{3,4} County Z&X
Fleet Facility Construction	\$10,753,763	\$10,753,763	\$10,753,763	\$10,753,763	\$10,753,763
Site Development	\$588,000	\$596,400	\$999,400	\$994,000	\$994,900
Water & Sewer	\$50,000	\$50,000	\$300,000	\$400,000	\$600,000
Demolition	\$220,000	\$1,500,000	\$0	\$0	\$100,000
Environmental	\$200,000	\$500,000	\$100,000	\$100,000	\$30,000
Property Purchase	\$795,300	\$425,000	\$323,000	\$370,500	\$370,500
Total =	\$12,607,063	\$13,825,163	\$12,476,163	\$12,618,263	\$12,849,163
Site Ranking =	23	26	24	26	26

¹The purchase price is based on assessed value

²Assuming the purchase of 9-properties

³The purchase price calculated using assessment rate

⁴Property is outside city limits

AGENDA ITEM
Presentation on CIP Project Summary submitted for 2023 Budget
BACKGROUND
Staff has prepared a CIP budget request for capital projects in the 2023 budget. The projects include street reconstruction projects approved by CISM. Staff will discuss the projects and budget.
FISCAL IMPACT
The fiscal impacts are listed on the attached sheets.
STAFF RECOMMENDATION
None, no action required.
Staff contact: Allen Wesolowski 715-261-6762

**CITY OF WAUSAU CAPITAL BUDGET
DETAIL ANALYSIS OF 2023 INFRASTRUCTURE PROJECTS**

		SPECIAL FUNDING SOURCE	TOTAL REQUEST	Special Funding	DEFERRED TO FUTURE YEAR	2024 BUDGET
ACCT NO.						
LAND ACQUISITION						
TOTAL LAND ACQUISITION			\$ -	\$ -	\$ -	\$ -
DOT PROJECTS						
Stewart Avenue, 1st to 17th Avenue Design	CO balance		\$ -		\$ -	\$ -
Stewart Ave, 1st to 17th Ave Construction	CO balance		\$ -		\$ -	\$ -
1st Avenue, Thomas to Stewart Design	CO balance	TID #6	\$ -		\$ -	\$ -
1st Avenue, Thomas to Stewart State Review	CO balance	TID #6	\$ -		\$ -	\$ -
1st Avenue, Thomas to Stewart Construction	CO balance	TID #6	\$ -		\$ -	\$ -
1st Avenue, Thomas to Stewart Insp.	CO balance	TID #6	\$ -		\$ -	\$ -
Townline Rd, Grand to Easthill Design Review	CO balance		\$ -		\$ -	\$ -
Townline Rd, Grand to Easthill State Review	CO balance		\$ -		\$ -	\$ -
Townline Rd, Grand to Easthill Construction	CO balance		\$ -		\$ -	\$ -
Townline Rd, Grand to Easthill Insp.	CO balance		\$ -		\$ -	\$ -
County Highway U design/construction	CO balance		\$ -		\$ -	\$ -
USH Bus 51 (Merrill Ave) construction	CO balance		\$ -		\$ -	\$ -
Grand Avenue, Division to Kent	CO balance		\$ -		\$ -	\$ -
WisDOT Misc. Projects	CO balance		\$ -		\$ -	\$ -
Scott Street Bridge Design	CO balance		\$ -		\$ -	\$ -
Grand Avenue Intersections Design	CO balance		\$ -		\$ -	\$ -
Grand Avenue Bridge Design	CO balance		\$ -		\$ -	\$ -
72nd Ave Trail	CO balance	TID #11	\$ -		\$ -	\$ -
72nd Ave Trail Design	CO balance	TID #11	\$ -		\$ -	\$ -
72nd Ave Trail Real Estate	CO balance	TID #11			\$ -	\$ -
6th Street, Horseshoe Spring Rd to Evergreen	CO balance		\$ -		\$ -	\$ -
Stewart Ave, 48th Ave to 72nd Ave design	CO balance	TID #10	\$ 150,000	125,000	\$ -	\$ 25,000
Stewart Ave, 48th Ave to 72nd Ave design OS	CO balance	TID #10	\$ -		\$ -	\$ -
Stewart Ave, 48th Ave to 72nd Ave real estate		TID #10	\$ 150,000	150,000	\$ -	\$ -
18th Street, WIS 52 to Sell Street			\$ 220,000		\$ -	\$ 220,000
W Wausau Ave, 10th to Stevens, STP Urban - Construction			\$ 200,000		\$ -	\$ 200,000
East Wausau Ave, 6th St to 18th St Design			\$ 58,500		\$ -	\$ 58,500
TOTAL DOT PROJECTS			\$ 778,500	\$ 275,000	\$ -	\$ 245,000
STREET IMPROVEMENTS						
150 232098230						
Henrietta Street, Bellis St to 13th St			\$ 566,500			\$ 566,500
North 10th Ave, Oak St to W. Wausau Ave			\$ 618,000			\$ 618,000
Grant Street, 6th St to 7th St			\$ 164,800			\$ 164,800
North 17th Ave, Stewart Ave to Elm St **	MSID/TID 8/ARPA		\$ 1,236,000	1,236,000		\$ -
TOTAL STREET IMPROVEMENTS			\$ 2,585,300	\$ 1,236,000	\$ -	\$ 1,349,300
** Total cost \$1.6 million, \$400,000 MSID Grant applied for						
BOULEVARD TREES & LANDSCAPING						
150 232098237						
For 2022 project streets and subdivisions			\$ 25,000			\$ 25,000
			\$ 25,000	\$ -	\$ -	\$ 25,000
ASPHALT OVERLAY AND ALLEY PAVING						
Asphalt Paving	150 232698230		\$ 350,000			\$ 350,000
Alley Paving	150 232698236		\$ 25,000			\$ 25,000
TOTAL ASPHALT OVERLAY AND ALLEY PAVING			\$ 375,000	\$ -	\$ -	\$ 375,000
SIDEWALKS						
Annual Sidewalk Replacement Contract	150 233098240		\$ 150,000			\$ 150,000
New Sidewalk	150 233098244		\$ -			\$ -
TOTAL SIDEWALKS			\$ 150,000	\$ -	\$ -	\$ 150,000
STREET LIGHTING						
						\$ -
TOTAL STREET LIGHTING			\$ -	\$ -	\$ -	\$ -

DETAIL ANALYSIS OF 2023 INFRASTRUCTURE PROJECTS

	ACCT NO.	SPECIAL FUNDING SOURCE	TOTAL REQUEST	Special Funding	DEFERRED TO FUTURE YEAR	2024 BUDGET
STORM SEWER						
150 236198250						
Henrietta Street, Bellis St to 13th St			\$ 170,000			\$ 170,000
North 10th Ave, Oak St to W. Wausau Ave			\$ 410,000		\$ -	\$ 410,000
Grant Street, 6th St to 7th St			\$ -		\$ -	\$ -
North 17th Ave, Stewart Ave to Elm St			\$ 150,000		\$ -	\$ 150,000
Consultant Design and Study Fees			\$ 10,000		\$ -	\$ 10,000
BMP Construction/Modification, Testing			\$ 5,000		\$ -	\$ 5,000
Maintenance of Stormwater BMP's			\$ 20,000		\$ -	\$ 20,000
Stormwater Coalition Membership			\$ 2,500		\$ -	\$ 2,500
Wetland Delineation Studies			\$ -		\$ -	\$ -
Other Costs - DNR fees, Outreach Program, Training			\$ 11,000		\$ -	\$ 11,000
WDNR Stormwater Pond Conversion - Design			\$ 125,000		\$ -	\$ 125,000
Bos Creek Culverts (Randolph Street)			?		\$ -	?
TOTAL STORM SEWER			\$ 903,500	\$ -	\$ -	\$ 903,500
OTHER PROFESSIONAL SERVICES						
150 236592190						
Unanticipated Engineering Studies	CO balance		\$ 50,000	-	\$ -	50,000
				-	\$ -	-
TOTAL OTHER PROFESSIONAL SERVICES			\$ 50,000	\$ -	\$ -	\$ 50,000
OTHER CAPITAL EXPENDITURES						
150 236598290						
Concrete Pavement Repairs (joints/cracks)			\$ 300,000			\$ 300,000
Pavement Markings			\$ 50,000			\$ 50,000
TOTAL OTHER CAPITAL REPAIRS			\$ 350,000	\$ -	\$ -	\$ 350,000
OTHER INFRASTRUCTURE FOR FIBER OPTIC/BROADBAND						
			\$ -			\$ -
			\$ -	\$ -	\$ -	\$ -
BRIDGE MAINTENANCE						
Expansion Joints			\$ -			\$ -
Concrete Repair			\$ -			\$ -
TOTAL BRIDGE MAINTENANCE			\$ -	\$ -	\$ -	\$ -
PARKING RAMP CAPITAL EXPENDITURES						
150 237598437						
Penney's Ramp Repair Project			\$ 300,000			\$ 300,000
McClellan Ramp Repairs			\$ -			\$ -
TOTAL RAMP CAPITAL EXPENDITURES			\$ 300,000	\$ -	\$ -	\$ 300,000
GIS HARDWARE/SOFTWARE						
Conversion of GIS Imagery - prof. services			-	\$ -		\$ -
TOTAL GIS HARDWARE/SOFTWARE			\$ -	\$ -	\$ -	\$ -
INDUSTRIAL PARK						
				\$ -		\$ -
TOTAL INDUSTRIAL PARK			\$ -	\$ -	\$ -	\$ -
WATERMAINS						
Henrietta Street, Bellis St to 13th St	Utility		\$ 320,000	\$ 320,000		\$ -
North 10th Ave, Oak St to W. Wausau Ave	Utility		\$ 420,000	\$ 420,000		\$ -
Grant Street, 6th St to 7th St	Utility		\$ 100,000	\$ 100,000		\$ -
North 17th Ave, Stewart Ave to Elm St	Utility		\$ 220,000	\$ 220,000		\$ -
TOTAL WATER MAINS			\$ 1,060,000	\$ 1,060,000	\$ -	\$ -
SANITARY SEWER						
Henrietta Street, Bellis St to 13th St	Utility		\$ 200,000	\$ 200,000		\$ -
North 10th Ave, Oak St to W. Wausau Ave	Utility		\$ 320,000	\$ 320,000		\$ -
Grant Street, 6th St to 7th St	Utility		\$ 85,000	\$ 85,000		\$ -
North 17th Ave, Stewart Ave to Elm St	Utility		\$ 200,000	\$ 200,000	\$ -	\$ -
Able Lift Station	ARPA		\$ 800,000	\$ 800,000	\$ -	\$ -
TOTAL SANITARY SEWER			\$ 1,605,000	\$ 1,605,000	\$ -	\$ -
GRAND TOTAL						
			\$ 8,182,300	\$ 4,176,000	\$ -	\$ 4,006,300

Agenda Item No.

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STAFF REPORT TO CISM COMMITTEE – September 8, 2022

AGENDA ITEM

Construction update for 2022 projects

BACKGROUND

Staff will give an update and answer questions on current construction projects.

FISCAL IMPACT

N/A

STAFF RECOMMENDATION

For discussion only.

Staff contact: TJ Niksich 715-261-6748