

*** All present are expected to conduct themselves in accordance with our City's Core Values ***



OFFICIAL NOTICE AND AGENDA

of a meeting of a City Board, Commission, Department Committee, Agency, Corporation, Quasi-Municipal Corporation or Sub-unit thereof.

Notice is hereby given that the Park and Recreation Committee of the City of Wausau, Wisconsin will hold a regular or special meeting on the date, time and location shown below.

Meeting of the: **PARKS AND RECREATION COMMITTEE OF THE CITY OF WAUSAU**
Date/Time: **Tuesday September 8, 2020 at 4:00pm**
Location: **City Hall (407 Grant Street, Wausau WI 54403) - Council Chambers**
Members: **Tom Neal, Patrick Peckham, Tom Kilian, Lou Larson, Sarah Watson**

AGENDA ITEMS FOR CONSIDERATION (All items listed may be acted upon)

- 1 Call the Meeting to Order
- 2 Public Comment or Suggestions
- 3 Approve Minutes - August 3, 2020
- 4 Discussion and Possible Action Approving the 2021-2022 Parks, Recreation & Forestry Fee Schedule
- 5 Discussion and Possible Action Regarding Expectations of the Department and Park Maintenance
- 6 Discussion and Possible Action Recommending Approval Gas Easement with Wisconsin Public Service for the Installation of a Gas Line along Stettin Drive through Brockmeyer Park
- 7 Discussion and Possible Action Requesting Funds for an Environmental Consultant to Prepare Recommendations to Test the Waters and Sediment of the Wisconsin River Above and Below Water Runoff Area from Wauleco Site
- 8 Educational Items
 - A. Dog Park Special Committee Update
 - B. Project Update - Pleasant View Park, City Ball Diamonds, Athletic Park, Oak Island Park, Barker Stewart Island Vegetation, Isle of the Ferns Lighting, Routine Operations/Programs
 - C. Riverside Park Testing Update and Next Steps
- 9 Future Agenda Items - Riverside Park Soil Remediation, Angel of Hope Memorial, Sylvan Bike Trail
- 10 Next Meeting Date - Monday, October 5, 2020 at 4:30pm
- 11 Adjournment

Pat Peckham, Chair

Due to the COVID-19 pandemic, this meeting is being held in person and via teleconference. Members of the media and the public may attend in person, subject to the social distancing rules of maintaining at least 6 feet apart from other individuals, or by calling 1-408-418-9388. The Access Code is 146 526 0119. Password: ParkComm090820 (72752666090820 from phones).

Individuals appearing in person will either be seated in the Council Chambers or an overflow room, subject to the social distancing rules. Space available will be on a first come, first served basis. All public participants' phones will be muted during the meeting. Members of the public who do not wish to appear in person may view the meeting live on the City of Wausau's YouTube Channel <http://www.tinyurl.com/WAAMedia>, over the internet by <https://waam.viebit.com/?folder=ALL>, live by cable TV, Channel 981, and a video is available in its entirety and can be accessed at <https://tinyurl.com/WausauCityCouncil>. Any person wishing to offer public comment who does not appear in person to do so, may e-mail Jamie.polley@co.marathon.wi.us with "Parks Committee public comment" in the subject line prior to the meeting start. All public comment, either by email or in person, will be limited to items on the agenda at this time. The messages related to agenda items received prior to the start of the meeting will be provided to the Chair.

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 (ADA), the City of Wausau will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs or activities. If you need assistance or reasonable accommodations in participating in this meeting or event due to a disability as defined under the ADA, please call the ADA Coordinator at (715) 261-6590 or ADAServices@ci.wausau.wi.us to discuss your accessibility needs. We ask your request be provided a minimum of 72 hours before the scheduled event or meeting. If a request is made less than 72 hours before the event the City of Wausau will make a good faith effort to accommodate your request.

This Notice was posted at City Hall and faxed to the Daily Herald newsroom on 09/02/2020 @ 4:00 p.m. Questions regarding this agenda may be directed to Jamie Polley, Park Office (715) 261-1560.

Distribution List: City Website, Media, WSD-Admin, Alderpersons, Mayor, Polley, Dept. Staff, Maryanne Groat, Brad Lenz, Eric Lindman, Lance Leonhard, Wisconsin Woodchucks, Wausau Events, Public Access, Wausau River District, Patrick Hoerter

DRAFT

CITY OF WAUSAU – PARK AND RECREATION COMMITTEE MEETING MINUTES

Date/Time: August 3, 2020 at 4:30 p.m. Location: Council Chambers, City Hall

Members Present: Tom Kilian, Lou Larson, Tom Neal, Pat Peckham (c), Sarah Watson

Others Present: Jamie Polley-Director, Andrew Sims-City Forester, Mayor Rosenberg, Gerald and Mary Kay Frickenstein, other interested parties

1. In accordance with Chapter 19, Wisc. Statutes, notice of this meeting was posted and sent to the Daily Herald in the proper manner. It was noted that a quorum was present and the meeting was called to order by Chairman Peckham at 4:30 p.m.

2. Public Comment – none brought forward

3. Approval of Minutes – July 6, 2020 – **Motion** by Neal, second by Watson to approve the Park and Recreation Committee draft July 6, 2020 minutes. Motion **carried** by voice vote, vote reflected as 5-0.

4. Discussion and Possible Action Setting the September Meeting Date and Time Due to Labor Day – **Motion** by Neal, second by Kilian to reschedule the Monday, September 7th (Labor Day) meeting date to Tuesday, September 8th at 4:00pm. Motion **carried** by voice vote, vote reflected as 5-0.

5. Discussion and Possible Action Regarding a Tree Removal Appeal for 1720 N. 1st Avenue – Gerald Frickenstein, 1720 N. 1st Avenue discussed his concerns about the tree including that the root base blocks the way the original drainage was designed, the roots are coming over into their grass and flower garden, the messiness of the tree, and the situation he felt was dangerous when backing out of the driveway because of the tree size and location. He discussed how the tree blocks his line of sight and mentioned there were also some mailboxes adjoining the tree as well. He wanted it noted that their street carries over 600 cars a day and many of them go well over the speed limit so he would like the speed limit enforced on their street. He discussed the neighbors two trees of the same type one of which had been taken down and the second one that was going to be taken down because it was rotten. He requested removal of the tree by this driveway and did not want it replaced.

Sims said the previous forester had previously assessed the tree as being in good condition and had the tree lifted. Sims mentioned that the rough annual benefit of a tree this size is \$131.00 and that the neighbors tree was removed for health reasons. His opinion is that this tree is in good health and condition and it would be up to Committee if the safety hazard coming out of the driveway overrides that decision. Larson suggested that if the tree is healthy that they move the mailboxes instead of removing the tree. Peckham didn't feel the tree was overly large and also didn't have any problem feeling confident when he backed out of their driveway so he would like the tree to be kept. Kilian felt that while he was not a fan of taking down healthy trees, thought this had been a safety concern of the Frickenstein's for quite a while and supports their request. Watson questioned if another tree would be planted if this one is removed. Sims said they would not replace it if Mr. Frickenstein did not want one. Neal was not a fan of removing mature healthy trees and felt it was their job to preserve the tree canopy throughout the City. He felt trees of this size and in this basic position off the curb and driveway were replicated thousands of times throughout the City. There also is parking on both sides of the street so someone could get further out of the driveway before they had to make a decision to back into the street. He thought moving the mailboxes would lessen the concerns and suggested that the Public Works Department help with that. **Motion** by Kilian to grant the homeowner's request to remove the tree. Motion **died** for lack of a second.

6. Discussion and Possible Action Requesting Funds for an Environmental Consultant to Prepare Recommendations to Test the Waters of the Wisconsin River – Peckham explained that the City's Environmental Engineer, Kevin Fabel, had informed them that they would not be allowed to disturb the river bottom and should test the water if they wanted to consider testing. Kilian appreciated Fabel's input but believed the DNR might assist them in taking some samples of the sediment if they were to coordinate a plan with them. He discussed some area historical information related to past surface water samples and said testing surface water samples was of little benefit. He saw more value in testing the sediment because that accumulates over time. He mentioned the Supreme Court decision about groundwater entering waterways through the subsurface and has contacted the DNR and the City Attorney's office about researching that decision. He asked for more time to look into this to see if the City has any recourse regarding the Clean Waters Act before they do anything. **Motion** by Kilian, second by Watson to table this item. Neal thought Committee needed to be more concerned about the park and that the river was beyond their purview. There were no approved beaches there and he did not support testing because if it came out relatively clean that may cause citizens to think it was safe to jump into the river which is not a good idea. He also did not support testing because they cannot deal with anything that would be in the sediment anyway. Larson said if they can't test the sediment why even bother testing the water because of its current. There was nothing provided to them that says if it's legal or not to test the sediment.

He would support tabling the item until they figure out the Supreme Court decision and its results. Peckham said he was a lot more concerned about the water that people come in contact with than whatever may be along the bottom. He thought if the testing found nearly undetectable levels of anything that it might alleviate other concerns raised at the meeting about what else they need to do. In order to address public concerns he felt they should hire a consultant to find out what the testing regimen would be and go forward. Kilian did not believe that testing some surface samples of the river was going to demonstrate that it was safe and could not support it. Kilian **withdrew** his motion to table the item and said he would vote against a motion tonight. Peckham said they were close to voting and thought a vote no on this is to say they do not want to know what's in that water and a vote yes is that yes they do want to know what's in the water. **Motion** by Kilian, second by Neal to request funds for an environmental consultant to prepare recommendations to test the waters of the Wisconsin River. Watson commented that she thought it was slightly unfair to say that a vote no means they don't care about what's in the water and a vote yes means they do. She thought it was just whether or not it's a good process and a good use of money to test it. Neal reiterated that he thought if testing would come out relatively clean that would encourage people to use the river for purposes it really shouldn't. He said the Milwaukee River was considered recreational and used by boaters but not by swimmers which he felt was the case with a lot of urban rivers that have a long history of industrialized use along the water. Motion **failed** by voice vote, vote reflected as 1-4 with Peckham voting yes, and Neal, Kilian, Larson, and Watson voting no.

7. Discussion and Possible Action Regarding Plowing 3M Parking Lot During the Winter

Larson explained that he had been approached about parking issues along 5th Avenue during sledding season and questioned if the 3M Park parking lot could be plowed in the winter for this activity. Polley explained that currently the 3M Park north parking lot is not plowed due to minimal use. Community members that utilize the sledding area in 3M park currently park along S 5th Avenue which is a dead-end street or on Park Boulevard. Monitoring of the snowbanks along S. 5th Avenue and Park Boulevard is on the Parks Department routine snow removal list. The department removes the snow banks for more space for the cars and to reduce the need for people to climb the snow banks. The parking lot is approximately 350'- 400' from the top of the sledding area and there are no sidewalks or trails connecting the parking lot north. Users that would park in the parking lot would then need to walk on the street north or walk through deep snow. To date the department has no recorded calls regarding issues with parking or requests for the parking lot. In monitoring the street snow banks the usage of this area does not warrant additional plowing. If the plowing of the parking lot would be required it would require additional staff time and a one-ton truck. This area would be considered a low priority area at this time and would be completed after all other higher priority areas have been cleared. Neal said this hadn't been budgeted for but wondered if it was something that could be taken up by Public Works and the CISM Committee to look at in terms of alleviating street parking during the winter time. Polley mentioned that staff is open to taking a conscious look at it this year to see what the usage is and the need is depending on the amount of snow received. **Motion** by Neal, second by Watson to refer this item to the CISM Committee with a request that they plow the lot and free up some street parking in the winter. Peckham liked staff's idea of taking it under advisement and bringing it back next year. Larson said he would not support the motion because CISM could say it's not their responsibility as it's a park parking lot. Kilian wanted to support making whatever efforts are necessary to see that this occurs this year perhaps on a one year trial and see if it improves the situation. Motion **failed** by voice vote, vote reflected as 1-4 with Neal voting yes and Kilian, Peckham, Larson and Watson voting no.

Watson questioned the cost and if there were some funds available to help with it. Polley said currently nothing is budgeted for it so it would be an additional cost. Based on the snow removal routes now if it is added to the schedule it would be at the very bottom of the priorities because the usage hasn't shown that it's necessary. The parking lot is not close to the sledding hill so even if they plow the parking lot she felt people are going to park on the street unless they are told they can't and it's enforced because the street is closer to the sledding hill. **Motion** by Larson, second by Kilian for the Department to clear the lot on a trial basis for one year as time allows and re-evaluate it next year. Motion **carried** by voice vote, vote reflected as 3-2 with Kilian, Larson, and Watson voting yes and Neal and Peckham voting no.

8. Educational Items

A. Dog Park Special Committee Update – The Dog Park Special Committee met in July. The committee reviewed fundraising amounts and discussed signage. They will be working on the basic signage for the park. The park area has been reseeded in the bare spots and staff will continue to monitor these areas. The parking lot has been graded and the waterline for the drinking fountain will be installed sometime during the week of July 27. Following the installation of the waterline the Parks staff will install the concrete entrance pad and coordinate the fence installation. Public Works is coordinating the paving and additional concrete work.

B. Project Update – Pleasant View Park: Installation of the new playground is nearing completion (delayed: waiting on incorrect part replacement from vendor) Athletic Park/City Ball Diamonds: Baseball and softball diamonds are being groomed

and prepped daily. Oak Island Park: Contractor has just completed the playground installation and PIP colored safety surfacing. Site remediation (soil work and seeding) is complete. Pathways are next on the work plan. Forest Park: Electrical service and meter base is being installed for power and lighting. Playground equipment has been delivered. Yawkey Park: Installation of new water line and meter will be completed this week. Fountain and pergola are also scheduled for professional cleaning. Routine Operations/Programs: Mowing operations-all three mowing crews are in routine mode. Urban forestry program-EAB treatment in progress, tree trimming, removals, and stump grinding. Shelter reservations and special events; Equipment maintenance and repair; Restroom maintenance-increased maintenance (daily) and staffing due to Covid-19 recommendations.

C. Riverside Park Testing Update and Next Steps – Kilian explained that regarding the exceedance(s) found over by the culvert area in the park they are doing another round on Wednesday to delineate the extent of that area both vertically they are going to test down depth wise too to see how far that goes and laterally to see how wide that area is by the culvert. Once they know that he thinks they will discuss remedial options for the area they define.

D. JoJo's Jungle Grand Opening – Polley explained that after a five year process, Patrick Hoerter and his family got to see JoJo's Jungle open last week. The playground is available for the public to use and has been very busy. The water features are off for this year because it's hard to maintain social distancing in water features. It's a great asset to have in the community.

9. Future Agenda Items – Riverside Park Soil Remediation

10. Next Meeting Date – September 8, 2020 at 4:00pm

11. Adjourn - **Motion** by Neal, second by Kilian to adjourn at 5:35 pm. Motion **carried** by voice vote, vote reflected as 5-0.

AGENDA SUMMARY

4. Discussion and Possible Action Approving the 2021-2022 Parks, Recreation & Forestry Fee Schedule

The proposed 2021 – 2022 Facility and Program Fees are enclosed for your review. Approval of the fees is recommended at this time to set the shelter rates for the following year. This allows our department to allow users to reserve shelters 12 months in advance.

Staff is recommending adjustments to the fees that include a 2% increase in the shelter fees for 2022 to keep up with CPI increases and an added youth sports field weekly rate. The fees that need approval are either highlighted in yellow (existing fees that staff is recommending keeping at the same level as in 2020) or highlighted in green (fees with staff recommended increases).

5. Discussion and Possible Action Regarding Expectations of the Department and Park Maintenance

Staff will provide the Committee with an overview of the department budgets for the last five years. The overview will include the maintenance and program needs of the City Parks, recent projects, current projects and future projects. Staff will discuss current park maintenance operations based on past Council direction. The Committee is asked provide input on the desired level of maintenance expected within the parks, specifically City Hall Park.

6. Discussion and Possible Action Recommending Approval Gas Easement with Wisconsin Public Service for the Installation of a Gas Line along Stettin Drive through Brockmeyer Park

Wisconsin Public Service Corporation recently received a request to upgrade or provide new electric and gas service at Stettin Drive, in the City of Wausau, Marathon, Wisconsin. This request will require new or upgraded facilities to be installed on property that the City owns at Stettin Dr in the City of Wausau, Marathon, Wisconsin. The Committee is asked to recommend approval of this easement to the City Council.

7. Discussion and Possible Action Requesting Funds for an Environmental Consultant to Prepare Recommendations to Test the Waters and Sediment of the Wisconsin River Above and Below Water Runoff Area from Wauleco Site

This committee has previously considered whether to test the water as it flows past Riverside Park. The suggested funding source would be the Holtz-Krause Landfill Fund that has been maintained by the city to be used to help with environmental concerns. In July, we voted to go forward with both water and sediment testing. Then we were advised that the DNR won't allow disturbance of the sediment on the river bed, so we voted on whether to just go ahead and test the water. That motion failed. Since then, we have learned from the DNR that the agency is OK with having small samples plucked from the river bottom for testing. A suggested motion would be along the lines of the successful July motion to seek funding approval from the Finance Committee to get a recommendation from an environmental consultant on how to test the river water and/or sediment so the citizens of the community know whether it's safe to recreate in the river.

If the Committee wishes to pursue this further a recommendation should be made to the Finance Committee for funding approval.

AGENDA SUMMARY

8. Educational Items

8A. Dog Park Special Committee Update

The Dog Park Special Committee met on August 17 however a quorum was not present. The members present reviewed signage for the park and provided staff with direction. The parking lot has been graded and prepped. Public Works has paved the first lift of the parking lot. Staff will now finish the grade around the parking lot and the 2nd asphalt lift can be installed. The waterline for the drinking fountain is installed and the concrete pad and sidewalk is complete. Finally the fence will be installed in early September. Fencing will be placed outside of the cap that is on the site.

8B. Project Update

Pleasant View Park:

New playground installation is complete. Upon completion of a successful safety audit the playground will open to the public.

Athletic Park:

Phase IV/First Base Line Renovation project is starting this week. Staff will work with the individual contractors to provide information and support services as requested.

Forest Park:

New playground installation has started. Staff will remove old playground equipment and start assembly of new components.

Electrical service and meter base is being installed for power and lighting.

Yawkey Park:

Fountain and pergola have been recently cleaned and fountain is now operating.

Barker Stewart Island:

Invasive species removal and site remediation work will begin on September 1st.

Park staff has a FECON (Brush) Mower acquired to use in the operation.

Dog Park:

Parking lot has been paved. Park staff will begin soil remediation and turf work adjacent to the concrete and paving areas. Asphalt curbing work will follow (DPW) on the road edges.

City Pools:

Pools are being filled and operated for one day to check and test mechanical systems for any needed maintenance.

Routine Operations/Programs:

Mowing Operations; all three mowing crews are in routing mode.

Urban forestry program; EAB treatments winding down; tree trimming, removals, stump grinding,

Building and structure maintenance.

Shelter reservations and Special Events;

Equipment maintenance and repair

Restroom Maintenance; **increased maintenance (daily) and staffing due to COVID 19 recommendations.**

8C. Riverside Park Testing Update and Next Steps

Additional testing has been completed. The City is now waiting for the results and remediation recommendations.

PROPOSED 2021 FACILITY AND PROGRAM FEES AND 2022 SHELTER FEES

		2020	2021	2022
	= City Fees with no proposed fee increase			
	= City Fees with proposed fee increases/new fees			

ADMINISTRATIVE

NSF Fee	\$30	\$30	TBD
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The NSF (non-sufficient funds) fee covers administrative staff time to pursue collection on uncollectible checks that are returned from the bank to the Treasurer's Office.

Contracts with insurance or scheduling needs fee	\$30	\$30	TBD
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A number of our facility use contracts require the user to have liability insurance to protect themselves and the City or require scheduling meetings involving multiple users. Processing the insurance and conducting scheduling meetings consume hours of administrative time. A \$30.00 administrative fee for processing these more complex use agreements will partially offset the increased levels of service required by large events and long term uses.

Violation Notice	+user fee if applicable	\$50	\$50	TBD
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BIKING

Mountain-Bay Trail

Bicyclists 16 years of age and older are required to purchase a trail pass when using Wisconsin State Trails. There are no specific trail fees for snowmobile users. These users already pay user fees through registration and licensing. There is no fee for hiking.

Mountain-Bay State Park Trail Annual Pass	\$25	DNR Determines	DNR Determines
Mountain-Bay State Park Trail Daily Pass	\$5	\$5	TBD
Mountain-Bay State Park Trail - Permit to Cross Trail	\$200	\$200	TBD

Nine Mile

Fees are mandatory for all bikers, including race participants

Nine Mile Annual Pass (12 and older)	\$25	\$	25.00	TBD
Nine Mile Daily Pass (12 and older)	\$4	\$	5.00	TBD
Nine Mile Replacement	\$10	\$	10.00	TBD

BOAT LAUNCH

Annual Sticker	\$30	\$30	TBD
Business Sticker	\$50	\$50	TBD
Daily Pass	\$6	\$6	TBD
Additional	\$10	\$10	TBD
Replacement	\$10	\$10	TBD

CAMPING

Big Eau Pleine Park

Family Campground (106 sites)			
West Lakeview w/electricity	\$22/night	\$23/night	TBD
West and South Unit w/electricity	\$20/night	\$21/night	TBD
South Unit Lakeview w/o electricity	\$19/night	\$20/night	TBD
South Unit w/o electricity	\$17/night	\$18/night	TBD
Reservation/Change Fee	\$8	\$8	TBD
Cancellation Fee	\$10	\$10	TBD

Group Campground (200 maximum capacity)

1 - 25 people	\$135/night	\$140/night	TBD
26+ people	\$185/night	\$190/night	TBD

Firewood	\$6/bundle	\$6/bundle	TBD
Sanitary Dumping Station	\$7	\$7	TBD

Dells of the Eau Claire Park

Family Campground (28 sites)			
With electricity (23 sites)	\$20/night	\$21/night	TBD
Without electricity (5 sites)	\$17/night	\$18/night	TBD
Reservation/Change Fee	\$8	\$8	TBD
Cancellation Fee	\$10	\$10	TBD

	= City Fees with no proposed fee increase	2020	2021	2022
	= City Fees with proposed fee increases/new fees			

Group Campground (300 maximum capacity)				
1-25 people	\$120/night	\$125/night		TBD
26+ people	\$165/night	\$170/night		TBD
Firewood	\$6/bundle	\$6/bundle		TBD

Marathon Park (35 sites)

With electricity	\$25/night	\$26/night		TBD
Without electricity	\$20/night	\$21/night		TBD
Reservation/Change Fee	\$8	\$8		TBD
Cancellation Fee	\$10	\$10		TBD
Sanitary Dumping Station	\$7	\$7		TBD

Forest Unit Undesignated Camping Permit	\$15	\$15		TBD
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DISC GOLF

Big Eau Pleine Disc Golf

*Family Definition: One or two adults and their children. (Up to 2 adults + their 12-18 yr. old children)

Annual Family Pass*	\$60	\$60		TBD
Annual Individual Pass	\$30	\$30		TBD
Daily Pass	\$4	\$4		TBD

EQUIPMENT DEMO

Eliminate This Fee. Non-exclusive Use
Event Fee to be Used Instead

Bike Demo	\$52	\$54		TBD
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EVENT AND RACE FEES

Nine Mile - School Cross Country Running Races (Includes Nine Mile Chalet)	\$420	\$420		\$420
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School Cross Country Running Races	Negotiable	Negotiable		Negotiable
Events/Races - under 100 participants	\$5.25 per participant	\$5.25 per participant		\$5.25 per participant
Events/Races - exceeding 100 participants	Negotiable	Negotiable		Negotiable
Event Fees - Snow Fence 50" Roll including stakes and ties	\$12/roll	\$12/roll		\$12/roll
Event Fees - Barricades	\$7/each	\$7/each		\$7/each
Event Fees - Picnic Tables	\$20/each	\$20/each		\$20/each
Event Fees - Manual Post Pounder	\$35	\$35		\$35
Event Fees - Water Stand Pipes	\$50/each	\$50/each		\$50/each
Event Fees - Backflow Preventers	\$12/each	\$12/each		\$12/each
Event Fees - Bleacher Planks	\$7/each	\$7/each		\$7/each
Event Fees - Portable Electrical Panels (Spider Box)	\$165/panel/event	\$165/panel/event		\$165/panel/event
Event Fees - Portable Stage	\$200/each	\$200/each		\$200/each
Event Fees - Portable Stage Canopy	\$100/each	\$100/each		\$100/each
Event Fees - Sound/Light System (400 Block)	\$165	\$165		\$165
Event Fees - Staff - Week Day	\$45/hr/person	\$45/hr/person		\$45/hr/person
Event Fees - Staff - Weekend and Evenings	\$70/hr/person	\$70/hr/person		\$70/hr/person
Concession/Merchandise Sales	10% gross excluding taxes	10% gross excluding taxes		10% gross excluding taxes

FACILITIES AND SHELTERS

Additional Fees

Staff time for Cleaning/Repairs/Etc.	\$40/hr	\$40/hr		\$40/hr
Key Replacement Fee	\$20	\$20		\$20
Police/Fire Dept Fee	\$125+Labor & materials	\$125+Labor & materials		\$125+Labor & materials
Misc.	Negotiable	Negotiable		Negotiable
Current Sales Tax	5.50%	5.50%		5.50%
Late Payment Fee	\$50/30 days	\$50/30 days		\$50/30 days

Deposits

Key Deposits	\$20	\$20		\$20
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	= City Fees with no proposed fee increase	2020	2021	2022
	= City Fees with proposed fee increases/new fees			
Facility Rental with Alcohol/Amplified Music Deposit		\$200	\$200	\$200
Tent, temporary structure, etc. Deposit		\$200	\$200	\$200
East Gate Hall Deposit		\$500	\$500	\$500
Grandstand Deposit (seats 4000)		\$500	\$500	\$500
Multi-Purpose Buildings 1 & 2 Deposit		\$500	\$500	\$500
400 Block				
Private event sponsored by a private group	\$200/less than 4 hrs per day \$400/greater than 4 hrs per day	\$200/less than 4 hrs per day \$400/greater than 4 hrs per day	\$204/less than 4 hrs per day \$408/greater than 4 hrs per day	
Admission event	\$200/less than 4 hrs per day \$400/greater than 4 hrs per day	\$200/less than 4 hrs per day \$400/greater than 4 hrs per day	\$204/less than 4 hrs per day \$408/greater than 4 hrs per day	
Free event - open to the public	\$75/less than 4 hrs per day \$150/greater than 4 hrs per day	\$75/less than 4 hrs per day \$150/greater than 4 hrs per day	\$77/less than 4 hrs per day \$153/greater than 4 hrs per day	
Parks - Non - Exclusive Use Event Fee - Non-Commercial				
Parks - Non - Exclusive Use Event Fee - Commercial	\$149/day	\$153/day	\$156/day	
Event Fee for non-exclusive use of any Wausau or Marathon County Park exclusive of buildings.				
Parks-Open Shelter Prior to 8:00am-1 hr. minimum-Non-Commr	\$54/per hr	\$56/per hr	\$57/per hr	
Parks-Open Shelter Prior to 8:00am-1 hr. minimum-Commercial	\$54/per hr	\$56/per hr	\$57/per hr	
Big Eau Pleine Park				
Big Eau Pleine Enclosed Shelter-NonCommercial	\$99/day	\$102/day	\$104/day	
Big Eau Pleine Enclosed Shelter-Commercial	\$203/day	\$209/day	\$213/day	
Big Eau Pleine Open Shelter #29-NonCommercial	\$79/day	\$81/day	\$83/day	
Big Eau Pleine Open Shelter #29-Commercial	\$164/day	\$169/day	\$172/day	
Bluegill Bay Park				
Bluegill Bay Open Shelter #4-NonCommercial	\$61/day	\$63/day	\$64/day	
Bluegill Bay Open Shelter #4-Commercial	\$125/day	\$129/day	\$132/day	
Cherokee Park				
Cherokee Park Shelter-NonCommercial	\$99/day	\$102/day	\$104/day	
Cherokee Park Shelter-Commercial	\$203/day	\$209/day	\$213/day	
Dells of the Eau Claire Park				
Dells Enclosed Shelter-NonCommercial	\$111/day	\$114/day	\$116/day	
Dells Enclosed Shelter-Commercial	\$231/day	\$238/day	\$243/day	
Dells Open Shelter #13-NonCommercial	\$79/day	\$81/day	\$83/day	
Dells Open Shelter #13-Commercial	\$164/day	\$169/day	\$172/day	
Dells Open Shelter #14-NonCommercial	\$52/day	\$54/day	\$55/day	
Dells Open Shelter #14-Commercial	\$110/day	\$113/day	\$115/day	
Marathon Park				
Bandstand - NonCommercial	\$61/day	\$63/day	\$64/day	
Bandstand - Commercial	\$125/day	\$129/day	\$132/day	
(The Bandstand is reservable for the Wausau Community Band at no charge)				
Big Kitchen (1-200 people)-NonComm	\$170/day	\$175/day	\$179/day	
Big Kitchen (1-200 people)-Commercial	\$340/day	\$350/day	\$357/day	
Big Kitchen (201-300 people)-NonComm	\$299/day	\$308/day	\$314/day	
Big Kitchen (201-300 people)-Commercial	\$597/day	\$615/day	\$627/day	
Big Kitchen (301-500 people)-NonComm	\$422/day	\$435/day	\$444/day	
plus expenses (dumpster, etc)				

 = City Fees with no proposed fee increase
 = City Fees with proposed fee increases/new fees

	2020	2021	2022
Cattle Barn No. 1 Non Commercial	\$152/day	\$157/day	\$160/day
Cattle Barn No. 2 Non Commercial	\$152/day	\$157/day	\$160/day
Cattle Barn No. 1 - Livestock Event Commercial	\$407/day	\$419/day	\$427/day
Cattle Barn No. 1 - Non Livestock Event Commercial	\$748/day	\$770/day	\$785/day
Cattle Barn No. 2 - Livestock Event Commercial	\$407/day	\$419/day	\$427/day
Cattle Barn No. 2 - Non Livestock Event Commercial	\$748/day	\$770/day	\$785/day
Cattle Barn No. 3 - Non Commercial	\$228/day	\$235/day	\$240/day
Cattle Barn No. 3 - Commercial	\$562/day	\$579/day	\$591/day
East Gate Hall Non-Comm (1-300 people)	\$473/day	\$487/day	\$497/day
East Gate Hall Non-Comm (301-800 people)	\$774/day	\$797/day	\$813/day
East Gate Hall Commercial (1-800 people)	\$1185/day	\$1221/day	\$1245/day
East Gate Hall Hourly Set Up Rate-Comm. & Non-Commercial	\$76/hr	\$78/hr	\$80/hr
Tables & Chairs - East Gate Hall-Comm. & Non-Commercial			
Up to 10 tables and/or 100 chairs per building	FREE	FREE	FREE
Each additional 10 tables OR 100 chairs	\$64	\$66	\$67
(Total of 50 Tables and 500 Chairs)			
Exhibition Building North Wing & Rotunda NonComm	\$221/day	\$235/day	\$240/day
Exhibition Building North Wing & Rotunda Commercial	\$546/day	\$579/day	\$591/day
Exhibition Building Each Additional Wing NonComm	\$221/day	\$235/day	\$240/day
Exhibition Building Each Additional Wing Commercial	\$546/day	\$579/day	\$591/day
Exhibition Building Hourly Set Up Rate-Comm. & NonComm	\$76/hr	\$78/hr	\$80/hr
Grandstand & Show Area Non Commercial	\$1052/day	\$1084/day	\$1106/day
Grandstand & Show Area Commercial/day	Negotiable	Negotiable	Negotiable
Grandstand & Midway & Show Area Non Commercial	\$1314/day	\$1353/day	\$1380/day
Grandstand & Midway & show Area Commercial/day	Negotiable	Negotiable	Negotiable
Horse Barn (stall/day) Non Commercial	\$32	\$33	\$34
Horse Barn (stall/day) Commercial	\$50	\$52	\$53
Horse Exercise Area Non Commercial	\$108/day	\$111/day	\$113/day
Horse Exercise Area Commercial/day (plus expenses for special services)	Negotiable	Negotiable	Negotiable
Infield NonCommercial	Negotiable	\$542	\$553
Infield Commercial	Negotiable	Negotiable	Negotiable
Judging Pavilion NonCommercial	\$228/day	\$235/day	\$240/day
Judging Pavilion Commercial	\$562/day	\$579/day	\$591/day
Judging Pavilion Hourly Set Up Rate-Comm.& NonComm	\$76/hr	\$78/hr	\$80/hr
Marathon Junction Noon Rental-NonComm	\$68/day	\$70/day	\$71/day
Marathon Junction Noon Rental-Comm	\$141/day	\$145/day	\$148/day
Marathon Junction Evening Rental-NonComm	\$165/day	\$170/day	\$173/day
Marathon Junction Evening Rental-Comm	\$341/day	\$351/day	\$358/day
Marathon Junction All Day Rental-NonComm	\$232/day	\$239/day	\$244/day
Marathon Junction All Day Rental-Comm	\$482/day	\$496/day	\$506/day
Marathon Junction Train ride (2X round) each ride	\$1.25	\$1.25	TBD
Marathon Junction Train ride (2X round) 4 rides	\$4.75	\$4.75	TBD
Marathon Junction Train ride (2X round) 12 rides	\$13.75	\$13.75	TBD
Marathon Junction Train ride (2X round) 20 rides	\$22.50	\$22.50	TBD
Meeting Hall Summer Only-Non Commercial	\$152/day	\$156/day	\$159/day

		2020	2021	2022
	= City Fees with no proposed fee increase			
	= City Fees with proposed fee increases/new fees			
Meeting Hall Summer Only-Commercial		\$317/day	\$327/day	\$327/day
Meeting Hall Summer Meeting Rate/min 2 hrs		\$44	\$45	\$46
Midway NonCommercial		Negotiable	Negotiable	Negotiable
Midway Commercial		Negotiable	Negotiable	Negotiable
MPB#1 Non Commercial <1500 people		\$473/day	\$487/day	\$497/day
MPB#1 Commercial<1500 people		\$1776/day	\$1829/day	\$1866/day
MPB#1 Non Commercial >1500 people		\$626/day	\$645/day	\$658/day
MPB#1 Commercial >1500 people		\$2582/day	\$2659/day	\$2712/day
Winter Use: Sept. 15 - March 30				
MPB#2 Non Commercial <1500 people		\$473/day	\$487/day	\$497/day
MPB#2 Commercial <1500 people		\$1776/day	\$1829/day	\$1866/day
MPB#2 Non Commercial >1500 people		\$626/day	\$645/day	\$658/day
MPB#2 Commercial >1500 people		\$2582/day	\$2659/day	\$2712/day
Winter Use: Oct. 15 - March 4				
Multi-Purpose Building Hourly Set Up Rate-Comm and Non-Comm		\$76/hr	\$78/hr	\$80/hr
Tables & Chairs - MPB's Comm. & Non-Commercial				
Up to 10 tables and/or 100 chairs per building		FREE	FREE	FREE
Each additional 10 tables OR 100 chairs		\$64	\$66	\$67
(Total of 50 tables and 500 chairs)				
Open Shelters (#1-4)-Non Commercial		\$52/day	\$54/day	\$55/day
Open Shelters (#1-4)-Commercial		\$110/day	\$113/day	\$115/day
Open Shelter #5-Non Commercial		\$61/day	\$63/day	\$64/day
Open Shelter #5-Commercial		\$125/day	\$129/day	\$132/day
Open Shelter #5 - Restrooms-Non Commercial		\$111/day	\$114/day	\$116/day
Open Shelter #5 - Restrooms-Commercial		\$231/day	\$238/day	\$243/day
Poultry Barn - Non Commercial			\$157/day	\$160/day
Poultry Barn-Livestock Event Commercial			\$419/day	\$427/day
Poultry Barn-Non Livestock Event Commercial			\$770/day	\$785/day
<u>Mission Lake Park</u>				
Mission Lake Open Shelter-Non Commercial		\$61/day	\$63/day	\$64/day
Mission Lake Open Shelter-Commercial		\$125/day	\$129/day	\$132/day
<u>Nine Mile Chalet</u>				
Nine Mile Chalet-Non Commercial		\$299/day	\$308/day	\$314/day
Nine Mile Chalet-Commercial		\$597/day	\$615/day	\$627/day
<u>Oak Island Park</u>				
Oak Island Shelter - NonCommercial		\$158/day	\$163/day	\$166/day
Oak Island Shelter - Commercial		\$329/day	\$339/day	\$346/day
<u>Pleasant View Park</u>				
PleasantView Shelter - NonComm		\$106/day	\$109/day	\$111/day
PleasantView Shelter-Commercial		\$214/day	\$220/day	\$224/day
<u>Riverside Park</u>				
(150 winter capacity) (parking lot between shelter & river included in rental)(meeting use minimum of 2 hrs)				
Riverside Shelter-NonComm-1-200		\$235/day	\$242/day	\$247/day
Riverside Shelter - Comm - 1-200		\$485/day	\$500/day	\$510/day

	= City Fees with no proposed fee increase	2020	2021	2022
	= City Fees with proposed fee increases/new fees			
Riverside Shelter - NonComm - 201-300		\$390/day	\$402/day	\$410/day
Riverside Shelter - Comm - 201-300		\$809/day	\$833/day	\$850/day
Riverside Shelter - NonComm - 301-400		\$552/day	\$569/day	\$580/day
Riverside Shelter - Comm - 301-400		\$1140/day	\$1174/day	\$1197/day
Riverside Shelter - Summr Mtg 1-50		\$42/hr	\$43/hr	\$44/hr
Riverside Shelter - Summr Mtg 50+		\$52/hr	\$54/hr	\$55/hr
Riverside Shelter - Winter Mtg 1-50		\$52/hr	\$54/hr	\$55/hr
Riverside Shelter - Winter Mtg 50+		\$59/hr	\$61/hr	\$62/hr

Shooting Range

(No charge for hunter education or firearm safety training classes)

Shooting Range Lodge-Non Commercial	\$91/day	\$94/day	\$96/day
Shooting Range Lodge-Commercial	\$190/day	\$196/day	\$200/day

Sylvan Hill Park

(meeting use minimum 2 hours)

Sylvan Hill Chalet - Non-Commercl	\$235/day	\$242/day	\$247/day
Sylvan Hill Chalet - Commercial	\$485/day	\$500/day	\$510/day
Sylvan Hill Chalet - Meeting 1-50	\$42/hr	\$43/hr	\$44/hr
Sylvan Hill Chalet - Meeting 50+	\$52/hr	\$54/hr	\$55/hr

ICE ARENA

All hourly rates are pretax.

MPB#1 and MPB#2 - For all ice	\$145/hour	\$145/hour	TBD
MPB#1 and MPB#2 - High School Games	\$210/ hour	\$210/ hour	TBD

ICE SKATING - PUBLIC

Indoor MPB#1

Individual Skating Fee - Youth	\$3	\$3	TBD
Individual Skating Fee - Adult	\$4	\$4	TBD
Bonus Card - Youth - 10 sessions	\$20	\$20	TBD
Bonus Card - Adult - 10 sessions	\$30	\$30	TBD
Season Pass - Youth or Adult	\$75	\$75	TBD

Skate Rental Fees (all sizes)	\$3/pair/session	\$3/pair/session	TBD
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MEMORIAL BENCH	\$1,500	\$1,500	TBD
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SHOOTING RANGE

Shooting Range Pass entitles owner to use the range during public shooting hours for one year from date of purchase. Season: The Shooting Range Park season extends from the beginning of May to the opening of the gun deer season each fall. The park is closed from the opening day of gun hunting season until the end of April. Daily Shooting Fees: (rifle, pistol, shotgun, archery) The fee entitles each rifle or pistol shooter to the use of a target backing and stake. There is no fee for non-shooting park visitors. Adult supervision is required for shooters under 14 years of age.

Annual Shooting Range Pass (12 & older)	\$45	\$45	TBD
Daily Fee (12 & older)	\$5	\$5	TBD
Youth Under 12 Daily Fee	FREE	FREE	TBD

SKIING

Season: Open December through March, weather and snowfall permitting. Pass required for Nine Mile Forest Recreation Area. Definitions Child: under 12, Youth: 12-17, Student: 18-23 with current student ID, Adult: 18+, Senior: 60+, Family - One or two adults and at least one youth or student. The adult(s) must be the parent or legal guardian of the youth(s)/student(s). All adults, youths and students must reside at the same address. Notes: Children under 12 ski and snowshoe free, The purchase of an annual ski season pass includes the use of snowshoe trails, Nordic Ski Club Member Discount-Nordic Ski Club members who pay their annual dues by Nov. 30 are eligible for discounts on season passes purchased before Dec. 1st: Family Season Pass-\$10; Adult or Senior

 = City Fees with no proposed fee increase
 = City Fees with proposed fee increases/new fees
 Pass-\$5

2020 2021 2022

Nine Mile Cross-Country Ski Rates

Annual Pass thru Nov. 30th - Youth	\$55	\$55	TBD
Annual Pass thru Nov. 30th - Adult	\$95	\$95	TBD
Annual Pass thru Nov. 30th - Senior	\$65	\$65	TBD
Annual Pass thru Nov. 30th - Family			
1 Adult/1 Youth Student	\$120	\$120	TBD
1 Adult/2 Youth Student	\$140	\$140	TBD
1 Adult/3 Youth Student	\$160	\$160	TBD
2 Adult/1 Youth Student	\$195	\$195	TBD
2 Adult/2 Youth Student	\$215	\$215	TBD
2 Adult/3 Youth Student	\$235	\$235	TBD
Each Additional Youth or Student add \$20.00			
Annual Pass after Nov. 30th - Youth	\$60	\$60	TBD
Annual Pass after Nov. 30th - Adult	\$105	\$105	TBD
Annual Pass after Nov. 30th - Senior	\$70	\$70	TBD
Annual Pass after Nov. 30th - Family			
1 Adult/1 Youth Student	\$135	\$135	TBD
1 Adult/2 Youth Student	\$155	\$155	TBD
1 Adult/3 Youth Student	\$175	\$175	TBD
2 Adult/1 Youth Student	\$210	\$210	TBD
2 Adult/2 Youth Student	\$230	\$230	TBD
2 Adult/3 Youth Student	\$250	\$250	TBD
Each Additional Youth or Student add \$20.00			
Annual Pass Replacement Ski	\$10	\$10	TBD
Night (after 5pm) - Youth/Student	\$5	\$5	TBD
Night (after 5pm) - Adult	\$7	\$7	TBD
Night (after 5pm) - Senior	\$6	\$6	TBD
Night Self Register permit (during hours chalet is closed)	\$5	\$5	TBD
Daily - Youth/Student	\$8	\$8	TBD
Daily - Adult	\$12	\$12	TBD
Daily - Senior	\$10	\$10	TBD
Daily Self Register permit (during hours chalet is closed)	\$8	\$8	TBD
Any Consecutive Two-Day - Youth/Student	\$13	\$13	TBD
Any Consecutive Two-Day - Adult	\$20	\$20	TBD
Any Consecutive Two-Day - Senior	\$16	\$16	TBD

Equipment

Daily Equipment Rental Full Day - over 12 - Skis, boots and poles	\$15	\$15	TBD
Daily Equipment Rental Full Day - over 12 - Skis and poles	\$10	\$10	TBD
Daily Equipment Rental Full Day - over 12 - Boots	\$5	\$5	TBD
Daily Equipment Rental Full Day - over 12 - Pulk	\$10	\$10	TBD
Daily Equipment Rental Full Day - under 12 - skis, boots and poles	\$10	\$10	TBD
Daily Equipment Rental Full Day - under 12 - skis and poles	\$7	\$7	TBD
Daily Equipment Rental Full Day - under 12 - Boots	\$3	\$3	TBD

SNOWSHOEING - Nine Mile Snowshoe Rates

Annual Pass Thru Nov. 30th - Snow Shoe Youth/Student	\$25	\$25	TBD
Annual Pass Thru Nov. 30th - Snow Shoe Adult	\$40	\$40	TBD
Annual Pass Thru Nov. 30th - Snow Shoe Senior	\$32	\$32	TBD
Annual Pass After Nov. 30th - Snow Shoe Youth/Student	\$30	\$30	TBD
Annual Pass After Nov. 30th - Snow Shoe Adult	\$45	\$45	TBD
Annual Pass After Nov. 30th - Snow Shoe Senior	\$37	\$37	TBD
Replacement Snowshoe Pass	\$10	\$10	TBD
Daily - Youth/Student	\$4	\$4	TBD
Daily - Adult	\$6	\$6	TBD
Daily - Senior	\$5	\$5	TBD
Any Consecutive Two-Day - Youth/Student	\$6	\$6	TBD

	2020	2021	2022
= City Fees with no proposed fee increase			
= City Fees with proposed fee increases/new fees			
Any Consecutive Two-Day - Adult	\$10	\$10	TBD
Any Consecutive Two-Day - Senior	\$8	\$8	TBD
Daily Equipment Rental Full Day - over 12 - Snowshoes	\$7	\$7	TBD
Daily Equipment Rental Full Day - under 12 - Snowshoes	\$5	\$5	TBD

SKI AND SNOWSHOE GROUP RATES

School Groups - pass only	\$2 per student	\$2 per student	TBD
School Groups - pass and equipment rental	\$7 per student	\$7 per student	TBD
School Groups - teachers and chaperones	FREE	FREE	TBD
Other Groups - for ski passes - \$1 discount on each daily pass for groups of 10 or more			
Other Groups - for snowshoe passes - \$0.50 discount on each daily pass for groups of 10 or more			

SPORTS FIELDS AND COURTS

<u>Athletic Park</u>			
Baseball game without admission fee	\$190/game(pre-tax)	\$190/game(pre-tax)	TBD
Baseball Games with admission fee	\$190/game (pre-tax) plus 10% of gross admission	\$190/game (pre-tax) plus 10% of gross admission	TBD
Field lights (evenings)	\$27/hour (pre-tax)	\$27/hour (pre-tax)	TBD
Non-baseball activities	Negotiable	Negotiable	TBD

Ball Diamonds - County/City Organized Youth

Little League diamonds are contracted for by the Wausau Area Little League organization for spring and early summer use. They may be used by the general public for play at all other times. Field lights at the Oak Island South Field may be used by permission of the Little League organization only, which may charge a fee for their use.

Organized Adult Use or Commercial or High School Use	\$32/game	\$32/game	TBD
Organized Youth Use	\$26/game	\$26/game	TBD

Marathon County Sports Complex Fields

Small/Medium Field Use Fee-2 hr game or practice fee per field	\$24	\$24	TBD
Large/Championship Field-2 hr game or practice fee per field	\$45	\$45	TBD
Field Lights (Championship field #12)	\$49/hr	\$49/hr	TBD
Complete Complex Rental (add'l services negotiated)	\$2700/day	\$2700/day	TBD
Field Lining	\$125/field	\$125/field	TBD

Soccer Group Per Player Fees

WAYS A - K,1	\$14/player	\$14/player	TBD
WAYS A - 2,3,4,5	\$18/player	\$18/player	TBD
WAYS A - (6-8), (9-12)	\$22/player	\$22/player	TBD
MC United - All age groups	\$35/player	\$35/player	TBD
WCFC - All age groups	\$35/player	\$35/player	TBD

General Sports Fields

Sports fields are contracted for by youth soccer leagues and schools. Outside of these reserved periods they may be used by the general public.

Organized Adult Use or Commercial Use	\$30/field/game or practice	\$30/field/game or practice	TBD
Organized Youth Use or Commercial Use	\$20/field/game or practice	\$20/field/game or practice	TBD
Organized Youth Use		\$125/field/week	TBD

Sunny Vale Softball Complex

Ball Diamond Use - High School, Adult, or Commercial	\$32/game/pre-tax	\$32/game/pre-tax	TBD
Ball Diamond Use - Organized Youth Use	\$26/game/pre-tax	\$26/game/pre-tax	TBD

	= City Fees with no proposed fee increase	2020	2021	2022
	= City Fees with proposed fee increases/new fees			
Field Lights		\$6.60/hr/pre-tax	\$6.60/hr/pre-tax	TBD
Tournament Labor and Equipment Fee		\$24/person/hr	\$24/person/hr	TBD

Pickleball/Tennis Courts

Commercial or Private Use	\$10/court/hr	\$10/court/hr	TBD
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SWIMMING POOL - Schulenburg, Memorial, Kaiser Pools, Marathon Park Splash Pad

Marathon Park Splash Pad

Mornings 10am to 11:00 am. Rental requires contract completion and payment before the rental date. A minimum of one pool attendant must be on duty for every rental.

Splash pad fee

Each person	\$1	\$1	TBD
Under Age 1	FREE	FREE	TBD

Public Rental of Splash Pad

Public Rental - Group Size - (1 - 30) / Rental Fee + Personnel	\$106	\$106	TBD
Public Rental - Group Size - (31 - 100) / Rental Fee + Personnel	\$129	\$129	TBD
Public Rental - Group Size - (100+)	See Rec Super	See Rec Super	See Rec Super

Memorial, Kaiser and Schulenburg

Open Swim Fees - Daily Admittance, 1pm-7:50pm

Under Age 1	FREE	FREE	TBD
Youth (1-17)	\$2	\$2	TBD
Adult (18-59)	\$3	\$3	TBD
Senior (60+)	\$2	\$2	TBD

Open Swim Fees - Daily Admittance after 6pm every day (except FREE on Thursdays after 6pm)

Under Age 1	FREE	FREE	TBD
Youth (1-17)	\$1	\$1	TBD
Adult (18-59)	\$2	\$2	TBD
Senior (60+)	\$1	\$1	TBD

Agency Pass	\$35	\$35	TBD
Agency Pass per visit (each person)	\$1	\$1	TBD

Daily Admittance - Youth (1-17)- 1p-7:50p	\$2	\$2	TBD
Daily Admittance - Adult(18-59) - 1p-7:50p	\$3	\$3	TBD
Daily Admittance - Senior (60+) - 1p-7:50p	\$2	\$2	TBD
Daily Admittance - Youth (1-17) - 6p-7:50p	\$1	\$1	TBD
Daily Admittance - Adult (18-59)- 6p-7:50p	\$2	\$2	TBD
Daily Admittance - Senior (60+)- 6p-7:50p	\$1	\$1	TBD
Daily Admittance - Infants <1 - 1p-7:50p	FREE	FREE	TBD

Thursdays - Youth, Adult, Senior (60+) 6p-7:50p	FREE	FREE	TBD
Rotating Pools on Sundays - Dates to be Determined	FREE	FREE	TBD
Beginning of Season Day - Date to be Determined	FREE	FREE	TBD
End of Season Day - Date to be Determined	FREE	FREE	TBD
Library Swim Day - Date to be Determined	FREE w/card or reading club ticket	FREE w/card or reading club ticket	TBD

Lifeguard Junior Class Resident	\$26	\$26	TBD
Lifeguard Junior Class Non-Resident	\$32	\$32	TBD
Lifeguard Certification Class	\$175	\$175	TBD
Lifeguard Renewal Class	\$75	\$75	TBD
Lifeguard Instructor Review Class	fee waived if assisting	fee waived if assisting	TBD

Open Swim Fees - Season Pass

Holiday Rates: effective when purchased 12/01/20-12/30/20	15% discount	15% discount	TBD
Early Bird Rates: effective when purchased 01/04/21 - 4/15/21	10% discount	10% discount	TBD
Mid-Season Rates: effective when purchased 07/15/21 to season end	45% discount	45% discount	TBD

	= City Fees with no proposed fee increase	2020	2021	2022
	= City Fees with proposed fee increases/new fees			
Wausau Resident Youth		\$30	\$30	TBD
Wausau Resident Adult		\$45	\$45	TBD
Wausau Resident Family	\$70+(\$10 each addtl)	\$70+(\$10 each addtl)		TBD
Non-Resident Youth		\$40	\$40	TBD
Non-Resident Adult		\$60	\$60	TBD
Non-Resident Family	\$95+(\$15 each addtl)	\$95+(\$15 each addtl)		TBD
Fee to Replace Lost Pass (1st one is FREE)		\$2	\$2	TBD
<u>Public Rental of Memorial, Kaiser or Schulenburg</u>				
Public Rental requires contract completion and payment prior to pool use.				
Public Rental - No waterslides		\$350	\$350	TBD
Public Rental - waterslides		\$400	\$400	TBD
<u>Summer Swim Lessons</u>				
Wausau resident - Parent-Child		\$12.50	\$12.50	TBD
Wausau resident - Pre-School Aquatics		\$16.50	\$16.50	TBD
Wausau resident - Levels 1-5		\$26	\$26	TBD
Wausau resident - Adult - Learn to Swim		\$32	\$32	TBD
Non-resident - Parent-Child		\$14.50	\$14.50	TBD
Non-resident - Pre-School Aquatics		\$20	\$20	TBD
Non-resident - Levels 1-5		\$32.00	\$32.00	TBD
Non-resident - Adult - Learn to Swim		\$39.00	\$39.00	TBD
<u>Water Exercise Class</u>				
Wausau resident - each participant		\$46.50	\$46.50	TBD
Non-resident - Each participant		\$58	\$58	TBD
TUBING				
Private Rentals - \$450 minimum (\$750-2 tows) <u>or</u> \$8.00 per youth (min 42" tall to 13 yrs.) and \$10.50 per adult whichever is greater. Hours of operation for Private Rentals - Tues., 6pm-9pm, Wed. or Thurs.-11:30am-2pm or 6-9pm, Fri.-11:30am-2pm, Sun.-6pm-9pm				
<u>Sylvan Hill Park</u>				
Daily - Youth (min of 42" to 13 yrs. old)		\$7.50/session	\$7.50/session	TBD
Daily - Adult (14 and older)		\$10.00/session	\$10.00/session	TBD
Daily - Youth - Group of 4		\$28.50/session	\$28.50/session	TBD
Daily - Youth - Group of 8		\$55.50/session	\$55.50/session	TBD
Daily - Youth - Group of 12		\$82.50/session	\$82.50/session	TBD
Daily - Adult - Group of 4		\$38/session	\$38/session	TBD
Daily - Adult - Group of 8		\$73.50/session	\$73.50/session	TBD
Daily - Adult - Group of 12		\$110/session	\$110/session	TBD
TREES				
Payment in lieu of tree replacement		\$350/tree	\$350/tree	TBD
WINTER STORAGE				
<u>Marathon Park</u>				
All units, including trailers, boats, and house trailers - \$2.00/foot/month. The measurement will be made in a straight line from the foremost part of the unit to the rearmost, including the trailer and any attachments or projections.				
Exhib Bld, Cattle Barns 1 & 2, Judging Pavilion		\$1.90/foot/month	\$2.00/foot/month	TBD
Late Charge		\$5/day after May 1	\$5/day after May 1	TBD
<u>Annual Storage - Fair Stands</u> - Fair stands may be stored on an annual basis. These fees should be collected in September for the past year. Fees are charged on the same basis as winter storage. Fair stand storage shall be confined to the Southwest and South Wings of the Exhibition Building.				
Exhib Bld, Cattle Barns 1 & 2, Judging Pavilion		\$1.90/foot/month	\$2.00/foot/month	TBD

 = City Fees with no proposed fee increase
 = City Fees with proposed fee increases/new fees
 Late Charge

2020	2021	2022
\$5/day after May 1	\$5/day after May 1	TBD

WOODCUTTING PERMITS

County Forests	\$30	\$30	TBD
County Parks	\$30	\$30	TBD
Firewood Cutting Permit Key Deposit	\$50	\$50	TBD

City of Wausau
407 GRANT ST
WAUSAU WI 54403



Wisconsin Public Service Corporation

700 North Adams Street

P.O. Box 19001

Green Bay, WI 54307-9001

www.wisconsinpublicservice.com

6/1/2020

City of Wausau
407 GRANT ST
WAUSAU WI 54403

Dear Customer:

Wisconsin Public Service Corporation recently received a request to upgrade or provide new **electric and gas service** at **Stettin Drive**, in the **City of Wausau, Marathon, Wisconsin**. This request will require new or upgraded facilities to be installed on property that you own at **Stettin Dr in the City of Wausau, Marathon, Wisconsin**, in locations shown on the attached easement which, when executed, would grant us the right to install and maintain the necessary facilities.

I have enclosed two copies of the easement for your review. Signing this document will allow WPSC to install facilities on your property in the location described in the easement.

Please note that the Public Service Commission entitles you to a minimum of five days to examine the materials provided. However, you have the option to waive the five-day review period and sign and return the easement at any time.

*You will note that the documents **require** you to sign them in the presence of a **Notary Public**. Please make the necessary arrangements to meet with a Notary Public in your vicinity and have the Notary sign the documents where indicated. All signatures and blanks filled in must be completed in **BLACK INK** to be accepted by the Register of Deeds for recording.*

Please return one of the documents to me in the pre-paid envelope provided at your earliest convenience. The second document is for your records. Installation cannot be scheduled until the completed document has been received.

Please contact me if you have any questions regarding the easement. Please refer to Work Request **3088833**.

Thank you.

Sincerely,

Brenen Burningham – Right of Way Agent
Wisconsin Public Service Corporation
Phone (920) 433-5571
E-Mail: brenen.burningham@wisconsinpublicservice.com

Enclosure

ELECTRIC UNDERGROUND EASEMENT

THIS INDENTURE is made this _____ day of _____, _____, by and between **City of Wausau**, ("Grantor") and **WISCONSIN PUBLIC SERVICE CORPORATION**, a Wisconsin Corporation, along with its successors and assigns (collectively, "Grantee") for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, Grantor, owner of land, hereby grants and warrants to, Grantee, a permanent easement upon, within, beneath, over and across a part of Grantor's land hereinafter referred to as "easement area" more particularly described as follows:

Part of the Northwest Quarter of the Northwest Quarter (NW 1/4-NW 1/4) of Section 33, Township 29 North, Range 7 East, **City of Wausau, County of Marathon, State of Wisconsin**, more particularly described as follows:

A 12ft wide easement lying northeasterly of, parallel with and abutting the northeasterly right-of-way line of Stettin Drive; bounded on the north by the east right-of-way line of 44th Ave. and bounded on the south by the east line of the SW 1/4 - NW 1/4 - NW 1/4 of said Section 33.

See the **attached Exhibit "A"**.

Return to:
Wisconsin Public Service Corp.
Real Estate Dept.
P.O. Box 19001
Green Bay, WI 54307-9001

Parcel Identification Number (PIN)
29129073320961

- 1. Purpose: ELECTRIC UNDERGROUND** - The purpose of this easement is to construct, install, operate, maintain, repair, replace and extend underground utility facilities, conduit and cables, electric pad-mounted transformers, manhole, electric pad-mounted switch-fuse units, electric pad-mounted vacuum fault interrupter, concrete slabs, power pedestals, riser equipment, terminals and markers, together with all necessary and appurtenant equipment under and above ground as deemed necessary by Grantee, all to transmit electric energy, signals, television and telecommunication services, including the customary growth and replacement thereof. Trees, bushes, branches and roots may be trimmed or removed so as not to interfere with Grantee's use of the easement area.
- 2. Access:** Grantee shall have the right to enter on and across any of the Grantor's property outside of the easement area as may be reasonably necessary to gain access to the easement area and as may be reasonably necessary for the construction, installation, operation, maintenance, inspection, removal or replacement of the Grantee's facilities.
- 3. Buildings or Other Structures:** Grantor agrees that no structures will be erected in the easement area or in such close proximity to Grantee's facilities as to create a violation of all applicable State of Wisconsin electric and gas codes or any amendments thereto.
- 4. Elevation:** Grantor agrees that the elevation of the ground surface existing as of the date of the initial installation of Grantee's facilities within the easement area will not be altered by more than 4 inches without the written consent of Grantee.

5. **Restoration:** Grantee agrees to restore or cause to have restored Grantor's land, as nearly as is reasonably possible, to the condition existing prior to such entry by Grantee or its agents. This restoration, however, does not apply to any trees, bushes, branches or roots which may interfere with Grantee's use of the easement area.
6. **Exercise of Rights:** It is agreed that the complete exercise of the rights herein conveyed may be gradual and not fully exercised until sometime in the future, and that none of the rights herein granted shall be lost by non-use.
7. **Binding on Future Parties:** This grant of easement shall be binding upon and inure to the benefit of the heirs, successors and assigns of all parties hereto.
8. **Easement Review:** Grantor acknowledges receipt of materials which describe Grantor's rights and options in the easement negotiation process and furthermore acknowledges that Grantor has had at least 5 days to review this easement document *or* voluntarily waives the five day review period.

[REMAINDER OF PAGE LEFT BLANK]

WITNESS the hand and seal of the Grantor the day and year first above written.

City of Wausau

Corporate Name

Sign Name

Print name & title

Sign Name

Print name & title

STATE OF _____)
COUNTY OF _____)SS

This instrument was acknowledged before me this _____ day of _____, _____, by the above-named _____

City of Wausau, to me known to be the Grantor(s) who executed the foregoing instrument on behalf of said Grantor(s) and acknowledged the same

Sign Name _____
Print Name _____

Notary Public, State of _____
My Commission expires: _____

This instrument drafted by: Brenen Burningham

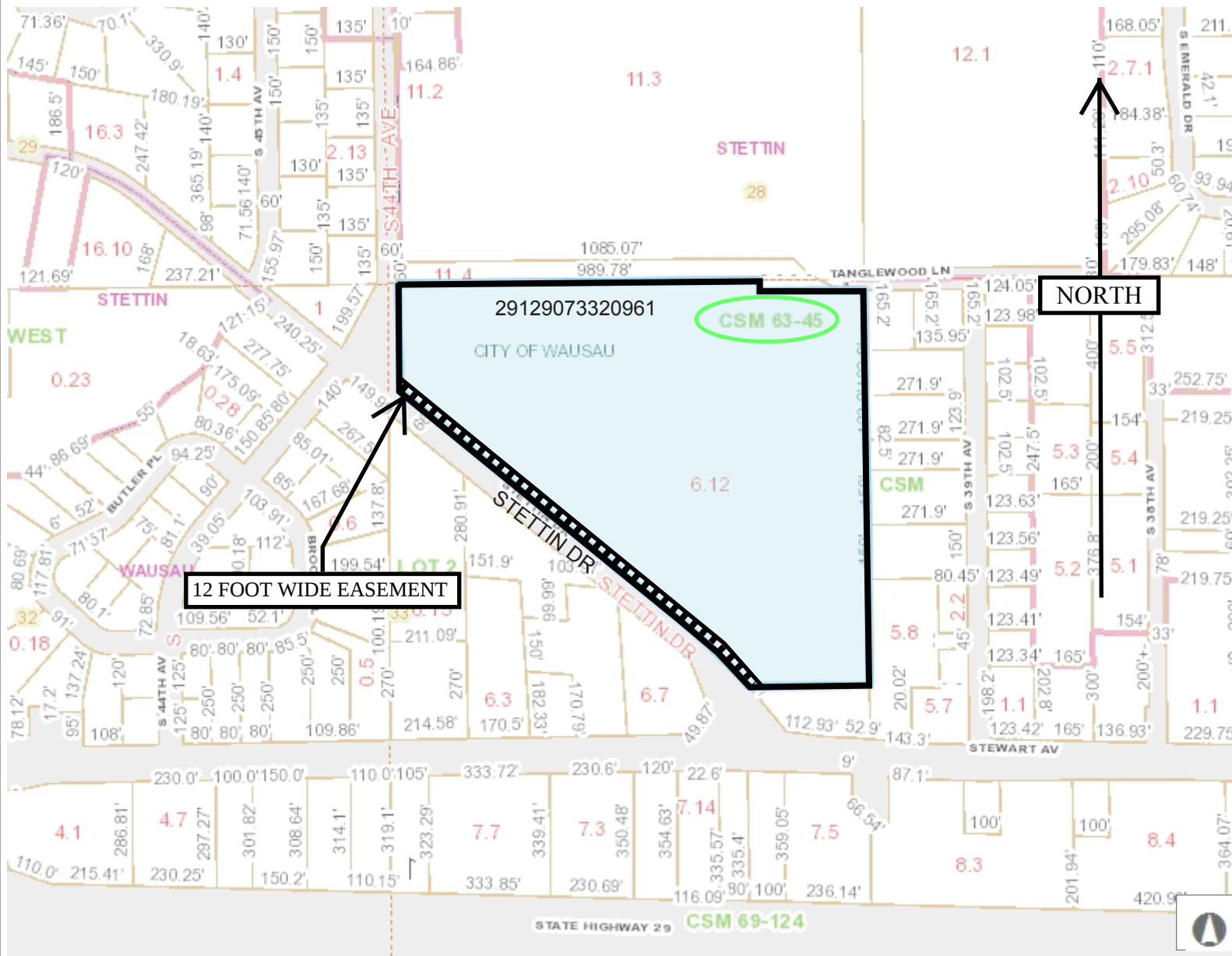
Wisconsin Public Service Corporation

Date	County	Municipality	Site Address	Parcel Identification Number
June 1, 2020	Marathon	City of Wausau	Stettin Dr	29129073320961
Real Estate No.	WPSC District	WR#	WR Type	I/O
1051343	Wausau	3088833	ECA	6000272

EXHIBIT "A"
NOT TO SCALE
FOR REFERENCE ONLY



Land Information Mapping System



205.99 0 205.99 Feet



NAD_1983_HARN_WISCRS_Marathon_County_Feet

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