

*** All present are expected to conduct themselves in accordance with our City's Core Values ***



OFFICIAL NOTICE AND AGENDA

of a meeting of a City Board, Commission, Department Committee, Agency, Corporation, Quasi-Municipal Corporation or Sub-unit thereof.

Notice is hereby given that the Park and Recreation Committee of the City of Wausau, Wisconsin will hold a regular or special meeting on the date, time and location shown below.

Meeting of the: **PARKS AND RECREATION COMMITTEE OF THE CITY OF WAUSAU**
Date/Time: **Tuesday, ~~MONDAY~~ October 3, 2022 at 4:30pm**
Location: **City Hall (407 Grant St, Wausau WI 54403) - Council Chambers**
Members: **Dawn Herbst, Carol Lukens, Tom Kilian, Lou Larson, Sarah Watson**

AGENDA ITEMS FOR CONSIDERATION (All items listed may be acted upon)

- 1 Call the Meeting to Order
- 2 Public Comment or Suggestions
- 3 Approve Minutes - September 6, 2022
- 4 Discussion and Possible Action Regarding the Parks, Recreation & Forestry Department 2023-2024 Fee Schedule
- 5 Educational Items
 - A. 2022 Pool Operations Review
 - B. Park Updates (Memorial Benches, Sylvan Tubing, 400 Block Improvements, Riverlife Irrigation, Water Systems)
 - C. Riverside Park Remediation Update
- 6 Future Agenda Items - 2023-2027 CORP Review
- 7 Next Meeting Date - November 7, 2022, 4:30pm, 407 Grant St, Wausau WI 54403 - Council Chambers
- 8 Adjournment

Jamie Polley, Director

Members of the public who do not wish to appear in person may view the meeting live over the internet on the City of Wausau's YouTube Channel <http://www.tinyurl.com/WausauCityCouncil>, live by cable TV, Channel 981, and a video is available in its entirety and can be accessed at <https://tinyurl.com/WausauCityCouncil>. Any person wishing to offer public comment who does not appear in person to do so, may e-mail Jamie.polley@co.marathon.wi.us with "Parks Committee public comment" in the subject line prior to the meeting start. All public comment, either by email or in person, if agendized, will be limited to items on the agenda at this time. The messages related to agenda items received prior to the start of the meeting will be provided to the Chair.

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 (ADA), the City of Wausau will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs or activities. If you need assistance or reasonable accommodations in participating in this meeting or event due to a disability as defined under the ADA, please call the ADA Coordinator at (715) 261-6590 or ADAServices@ci.wausau.wi.us to discuss your accessibility needs. We ask your request be provided a minimum of 72 hours before the scheduled event or meeting. If a request is made less than 72 hours before the event the City of Wausau will make a good faith effort to accommodate your request.

This Notice was posted at City Hall and transmitted to the Daily Herald newsroom on 9/29/2022 @ 2:00 p.m. Questions regarding this agenda may be directed to Jodi Luebbe, Park Office (715) 261-1560.

Distribution List: City Website, Media, WSD-Admin, Alderpersons, Mayor, Polley, Dept. Staff, Maryanne Groat, Brad Lenz, Eric Lindman, Lance Leonhard, Wisconsin Woodchucks, Wausau Events, Public Access, Wausau River District

DRAFT

CITY OF WAUSAU – PARK AND RECREATION COMMITTEE MEETING MINUTES

Date/Time: September 6, 2022 at 4:00 p.m. Location: Council Chambers, City Hall
Members Present: Dawn Herbst (c), Carol Lukens, Tom Kilian, Sarah Watson, Lou Larson
Others Present: Jamie Polley-Parks Director

1. In accordance with Chapter 19, Wisc. Statutes, notice of this meeting was posted and sent to the Daily Herald in the proper manner. A quorum was present and the meeting was called to order by Chair Herbst at 4:00pm.
2. Public Comment or Suggestions – A citizen felt the street tree ordinances should be updated. Steve Roberts, 206 E Campus Drive spoke about his reasons for being against the proposed WPS easement that had been recently denied by the CISM Committee.
3. Approve Minutes – August 1, 2022 – **Motion** by Watson, second by Kilian to approve the Park and Recreation Committee draft August 1, 2022 minutes. Motion **carried** by voice vote, vote reflected as 5-0.
4. Discussion and Possible Action Accepting the Proposal from Spohn Ranch, Inc. to Design the Wausau Skate Park – Polley explained that the City Council had approved \$225,000 of ARPA funds to be utilized to replace the skateboard park that is in Oak Island Park. The City has also received a \$25,000 Community Enhancement Grant from the Community Foundation of Northcentral Wisconsin. The project will be completed in two phases, design and construction. Request for proposals were advertised for design services. Proposals were opened on August 16, 2022 at the Board of Public Works. Polley discussed the evaluations for the proposals that were submitted and the reasons why staff recommends the acceptance of the proposal by Spohn Ranch, Inc. Questions were answered. **Motion** by Larson, second by Kilian to accept the proposal from Spohn Ranch, Inc. to design the Wausau Skate Park. Motion **carried** by voice vote, vote reflected as 5-0.
5. Discussion and Possible Action Reviewing the 2023 Preliminary Budget and Supplemental Budget Requests – Polley explained that staff is still finalizing the budget. At this point the increased revenues slightly outweigh the expenditure increases for the non-personnel budget so it will be neutral or reduced. Personnel expenses will see an increase for 2023 and are currently still being calculated as the County completes a class and compensation study. Polley discussed in-depth the four supplemental requests which include: 1) pool pump maintenance and non-ash tree removals, 2) Increased Emerald Ash Borer removal, replacement and treatment, 3) Increased tree plantings, 4) Invasive species control and treatment. The budget and supplemental requests will be presented to the Finance Committee and City Council during the budget process.

Lukens commented that she had received requests about keeping pools open later in the summer. Polley explained a supplemental request was brought last year to keep one pool open a week or two longer and it was not approved. She could submit it again if Committee wanted her to. Questions were answered and discussion occurred on the invasive species control and treatment request which is to fund the goats for 6-10 weeks (2-3 visits/year) and additional management options if needed. Areas being treated need multiple treatments within one year to increase the success of controlling the species and there also have been additional request for control in other areas of the city such as the southeast side neighborhood. Kilian thought they needed to get a little more aggressive and diversify their approach on how they deal with invasive species as they look at funding to address this. He would like an inventory of the invasive species in the city done so when an approach is implemented it's from a more systematic equitable way. Polley said this supplemental is just for next year and in the future staff can do an inventory to get a better idea of where the invasives are. **Motion** by Lukens, second by Watson to recommend the 2023 preliminary budget and four supplemental budget requests as submitted. Motion **carried** by voice vote, vote reflected as 4-1 with Kilian as the dissenting vote.

6. Educational Items

A. Wausau Woodchucks Update - The Wausau Woodchucks have ended their 2022 season and made it to the playoffs. Staff has met with the Woodchuck ownership to review this past season and discuss changes or initiatives for future years. One new initiative that the Northwoods League is exploring is the development of a softball league that is equivalent to the Woodchucks. This is an endeavor that the Woodchucks ownership is exploring and supportive of at this time. If a softball league were to come to Wausau additional conversations will begin regarding facilities

and scheduling. Dual use of the ballpark would require a synthetic turf infield and a clubhouse for the additional team. Staff will keep the Committee informed of this possibility as more information is available. If this were to be pursued approvals would be sought through the correct committees. Polley mentioned that the video board that Council approved last year will be installed in the spring with the Woodchucks paying for most of the cost.

6B. Park Updates - 400 Block - Listening loop has been installed to replace the assistive hearing devices that were within the park. This will improve the ability for those with hearing impairments to hear the stage. The work to fix the cracks within the columns will begin at the end of September. Wausau Whitewater – Held their kayaking competitions the weekend of August 20. They had a ceremony to celebrate the completion of nine years of improvements. Bull Falls Park – Staff is working with the Wausau Police Department to add a light to the park. Wausau Pools – pools are being winterized following a very successful season. Staff that oversees the pools will provide the committee with a summary of this year's season at the October meeting.

6C. Riverside Park Remediation Update - On August 10, 2022, the City Council approved a resolution modifying the 2022 budget for Riverside Park Preliminary remediation work. The WDNR has concluded the Remedial Action Options Report (ROAR). The budget amendment will pay for the disposal and delineation testing required to receive approval from the Marathon County landfill to accept the material and to collect the recommended delineation soil samples prior to excavation activities. Once this is complete bid specifications will be developed for the remediation. It is anticipated that the remediation will be bid yet this year. Kilian requested that composite soil testing results be provided to Committee. Polley will give his request to the Public Works Director.

6D. WPS Powerline Easement in Scholfield Park - WPS has submitted an easement proposal to the City to replace overhead lines on the south and east side of Randolph and Burke Street near Scholfield Park. The proposal was reviewed by CISM and denied. The City Council will be reviewing this request at a future meeting. This item is to inform the Parks and Recreation Committee that if the easement is denied, WPS has the ability to utilize their existing easement along with west boundary of the park property. WPS was working to get the Committee a drawing for this meeting of any changes or impacts to the park if this option is considered. Polley said the study wasn't completed as of this afternoon. She was informed the study was to put the wires on the monopoles that are there so if that is done there will be no impact to the park. If the monopoles can't support the wires and they choose to use that easement then they may have to use guy wires for those poles. The guy wires don't impact the park ballfields or trails because the easement is wide enough but it does impact maintenance because staff will have to mow around the guy wires. Roberts spoke again but Polley informed him she didn't have any other information on the powerline and it's not for this Committee to discuss because it's not a park issue. If guy wires are used it would only be an informational item because they have the right to use the current easement within the park.

7. Future Agenda Items – 2022 Pool Operations Review

8. Next Meeting Date – October 3, 2022 at 4:30pm in Council Chambers at City Hall, 407 Grant St., Wausau WI 54403

9. Adjournment – **Motion** by Kilian, second by Lukens to adjourn at 5:00pm. Motion **carried** by voice vote, vote reflected as 5-0.

AGENDA SUMMARY

4. Discussion and Possible Action Regarding the Parks, Recreation & Forestry Department 2023-2024 Fee Schedule

The proposed 2023 – 2024 Facility and Program Fees are enclosed for your review. Approval of the fees is recommended at this time to set the shelter rates for the following year. This allows our department to allow users to reserve shelters 12 months in advance.

Staff is recommending adjustments to the fees that include a 3% increase in the shelter fees (2024), slight increase to fees for Athletic Park, camping, events, ball diamonds, sports fields and Sylvan tubing. The increases proposed are to keep in line with CPI increases and the increased departmental staffing and equipment costs. The fees that need approval are highlighted in green (fees with staff recommended increases).

5. Educational Items

5A. 2022 Pool Operations Review

The Recreation Superintendent has included in your packet a review of the 2022 pool operations.

5B. Park Updates

- o 4 memorial benches have been installed
- o Sylvan tubing hill's bull wheel and paddles for the tow line are being serviced and is almost complete
- o 400 Block stage support repairs are underway
- o 400 Block ADA listening loop is installed
- o Riverlife irrigation leak has been repaired
- o Water system winterization in progress

5C. Riverside Park Remediation Update

Samples were taken and the City is waiting on results. Staff is expecting them in the next week or so. Staff will then require a couple of weeks to review followed by further review by the DNR.

PROPOSED 2023 FACILITY AND PROGRAM FEES AND 2024 SHELTER/CAMPGROUND FEES

	2022	2023	2024
ADMINISTRATIVE			
<u>NSF Fee</u>	30	\$30	\$30
The NSF (non-sufficient funds) fee covers administrative staff time to pursue collection on uncollectible checks that are returned from the bank to the Treasurer's Office.			
<u>Violation Notice</u> +user fee if applicable	50	\$50	\$50
<u>CC Convenience Fee</u> on all CC transactions		2%	
BIKING			
<u>Mountain-Bay Trail</u>			
Bicyclists 16 years of age and older are required to purchase a trail pass when using Wisconsin State Trails. There are no specific trail fees for snowmobile users. These users already pay user fees through registration and licensing. There is no fee for hiking.			
Mountain-Bay State Park Trail Annual Pass	25	\$25	DNR Determines
Mountain-Bay State Park Trail Daily Pass	5	\$5	\$5
Mountain-Bay State Park Trail - Permit to Cross Trail	200	\$200	\$200
<u>Nine Mile</u>			
Fees are mandatory for all bikers, including race participants			
Nine Mile Annual Pass (12 and older)	30	\$30	TBD
Nine Mile Daily Pass (12 and older, Regular & Fat Tire Seasons)	5	\$5	TBD
Nine Mile Replacement	10	\$10	TBD
<u>Nine Mile Fat Tire Bike Trial Season Pass</u>		\$20	
BOAT LAUNCH			
Annual Sticker	\$30	\$30	TBD
Business Sticker	\$50	\$50	TBD
Daily Pass	\$6	\$6	TBD
Replacement	\$10	\$10	TBD
CAMPING			
Reservation Fee	\$8	\$8	\$8
Cancellation Fee	\$10	\$10	\$10
Firewood (DEC & BEP)	\$6/bundle	\$6/bundle	\$6 /bundle
Sanitary Dumping Station (MP & BEP)	\$7	\$7	\$7
<u>Big Eau Pleine Park (106 Sites)</u>			
West Unit Lakeview Electric Site	\$23/night	\$26/night	\$27 /night
Electric Site	\$21/night	\$24/night	\$25 /night
South Unit Lakeview Non-Electric	\$20/night	\$21/night	\$22 /night
South Unit Non-Electric	\$18/night	\$19/night	\$20 /night
Group Campground (200 maximum capacity)	\$190/night	\$195/night	\$200 /night
<u>Dells of the Eau Claire Park (28 Sites)</u>			
Electric Site (23 sites)	\$21/night	\$24/night	\$25 /night
Non-Electricity Site (5 sites)	\$18/night	\$19/night	\$20 /night
Group Campground (300 maximum capacity)	\$170/night	\$175/night	\$180 /night
<u>Marathon Park (28 sites)</u>			
Electric Site (24 sites)	\$26/night	\$27/night	\$27 /night
Non-Electricity Site (4 sites)	\$21/night	\$22/night	\$22 /night
Forest Unit Undesignated Camping Permit	15	\$25	\$25
DISC GOLF			
<u>Big Eau Pleine Disc Golf</u>			
*Family Definition: One or two adults and their children. (Up to 2 adults + their 12-17 yr. old children)			
Annual Family* Pass	\$30 + (50% off each adult)	\$30 + (50% off each addtl)	TBD
Annual Adult Pass	\$30	\$30	TBD
Annual Youth Pass (17 and under)	\$20	\$20	TBD
Daily Pass	\$4	\$4	TBD
EVENT AND RACE FEES			
School Cross Country Running Races (Includes Nine Mile Chalet or park shelter)	420	\$420	\$430
Events/Races - under 100 participants	\$5.25 per participant	\$5.25 per participant	\$5.50 per part
Events/Races - exceeding 100 participants	Negotiable	Negotiable	Negotiable
Event Fees - Snow Fence 50" Roll including stakes and ties	\$12/roll	\$12/roll	\$15 /roll

	2022	2023	2024
Event Fees - Barricades	\$7/each	\$7/each	\$10 each
Event Fees - Picnic Tables	\$20/each	\$20/each	\$25 each
Event Fees - Manual Post Pounder	\$35	\$35	\$35
Event Fees - Water Stand Pipes	\$50/each	\$50/each	\$53 each
Event Fees - Backflow Preventers	\$12/each	\$12/each	\$15 each
Event Fees - Bleacher Planks	\$7/each	\$7/each	\$7.00 each
Event Fees - Portable Electrical Panels (Spider Box)	\$165/panel/event	\$165/panel/event	170/panel /event
Event Fees - Portable Stage	\$200/each	\$200/each	\$200 each
Event Fees - Portable Stage Canopy	\$100/each	\$100/each	\$100 each
Event Fees - Sound/Light System (400 Block)	\$165	\$165	\$165
Event Fees - Staff - Week Day	\$45/hr/person	\$45/hr/person	\$50 /hr/person
Event Fees - Staff - Weekend and Evenings	\$70/hr/person	\$70/hr/person	\$75 /hr/person
Concession/Merchandise Sales	10% gross excluding taxes	10% gross excluding taxes	10% gross excluding taxes
Vendor Permit Fee	\$50/each	\$50/each	\$50 each

FACILITIES AND SHELTERS

Additional Fees

Staff time for Cleaning/Repairs/Etc.	\$40/hr	\$40/hr	\$45 /hr/person
Misc.	Negotiable	Negotiable	Negotiable
Current Sales Tax	5.50%	5.50%	5.50%
Late Payment Fee	\$50/30 days	\$50/30 days	\$50 /30 days

Deposits

Key Deposits	50	\$50	\$50
Facility Deposit*	200	\$200	\$200

*This deposit shall be paid at the time your reservation is approved if your event is open to the public, having alcohol sales, playing amplified music, or placing a tent/temporary structure on site at any one of the following locations. This deposit may also be applied in additional places if the department determines there is a clear need for it. Marathon Park: East Gate Hall, Grandstand, Marathon Junction, Multi-Purpose Buildings; Mission Lake Shelter, Nine Mile Chalet, Oak Island Enclosed Shelter, Riverside Park Lodge, Sylvan Hill Chalet

400 Block (City Special Event Permit fees not included)

Private event sponsored by a private group	\$200/4 hrs or less per day \$400/greater than 4 hrs per day	\$210/4 hrs or less per day \$420/greater than 4 hrs per day	\$350/4 hrs or less per day \$700/greater than 4 hrs per day
Admission event	\$200/4 hrs or less per day \$400/greater than 4 hrs per day	\$210/4 hrs or less per day \$420/greater than 4 hrs per day	\$400/4 hrs or less per day \$800/greater than 4 hrs per day
Free event - open to the public	\$75/ 4 or less hrs per day \$150/greater than 4 hrs per day	\$79/ 4 or less hrs per day \$158/greater than 4 hrs per day	\$81/ 4 or less hrs per day \$163/greater than 4 hrs per day

Parks - Non - Exclusive Use Event Fee - Non-Commercial	\$156/day	\$161/day	\$166 /day
Parks - Non - Exclusive Use Event Fee - Commercial	\$320/day	\$330/day	\$340 /day
Parks - Non - Exclusive Use Event Fee - Non-Commercial 1/2 Day	\$104/day	\$107/day	\$110 /day
Parks - Non - Exclusive Use Event Fee - Commercial 1/2 Day	\$213/day	\$220/day	\$227 /day

Event Fee for non-exclusive use of any Wausau or Marathon County Park exclusive of buildings. Includes Equipment Demo

Facilities-Opening Shelter before 8:00am-1 hr. minimum	\$57/per hr	\$59/per hr	\$61 /hr
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Big Eau Pleine Park

Big Eau Pleine Enclosed Shelter-NonCommercial	\$104/day	\$107/day	\$110 /day
Big Eau Pleine Enclosed Shelter-Commercial	\$213/day	\$219/day	\$226 /day
Big Eau Pleine Open Shelter #29-NonCommercial	\$83/day	\$85/day	\$88 /day
Big Eau Pleine Open Shelter #29-Commercial	\$172/day	\$177/day	\$182 /day

Bluegill Bay Park

Bluegill Bay Open Shelter #4-NonCommercial	\$64/day	\$66/day	\$68 /day
Bluegill Bay Open Shelter #4-Commercial	\$132/day	\$136/day	\$140 /day

Cherokee Park

Cherokee Park Shelter-NonCommercial	\$104/day	\$107/day	\$110 /day
Cherokee Park Shelter-Commercial	\$213/day	\$219/day	\$226 /day

Dells of the Eau Claire Park

Dells Enclosed Shelter-NonCommercial	\$116/day	\$119/day	\$123 /day
Dells Enclosed Shelter-Commercial	\$243/day	\$250/day	\$258 /day

	2022	2023	2024
Dells Open Shelter #13-NonCommercial	\$83/day	\$85/day	\$88 /day
Dells Open Shelter #13-Commercial	\$172/day	\$177/day	\$182 /day
Dells Open Shelter #14-NonCommercial	\$55/day	\$57/day	\$59 /day
Dells Open Shelter #14-Commercial	\$115/day	\$118/day	\$122 /day
Marathon Park			
Bandstand - NonCommercial	\$64/day	\$66/day	\$68 /day
Bandstand - Commercial	\$132/day	\$136/day	\$140 /day
(The Bandstand is reservable for the Wausau Community Band at no charge)			
	\$179/day		
Big Kitchen (1-200 people)-NonComm	\$357/day	\$184/day	\$190 /day
Big Kitchen (1-200 people)-Commercial	\$314/day	\$368/day	\$379 /day
Big Kitchen (201-300 people)-NonComm	\$627/day	\$323/day	\$333 /day
Big Kitchen (201-300 people)-Commercial	\$444/day	\$646/day	\$665 /day
Big Kitchen (301-500 people)-NonComm		\$457/day	\$471 /day
plus expenses (dumpster, etc)	\$888/day		
Big Kitchen (301-500 people)-Commercial		\$915/day	\$942 /day
plus expenses (dumpster, etc)			
	\$160/day		
Cattle Barn No. 1 or No. 2 Non Commercial	\$427/day	\$165/day	\$170 /day
Cattle Barn No. 1 or No. 2- Livestock Event Commercial	\$785/day	\$440/day	\$453 /day
Cattle Barn No. 1 or No. 2- Non Livestock Event Commercial	\$240/day	\$809/day	\$833 /day
Cattle Barn No. 3 - Non Commercial	\$591/day	\$247/day	\$254 /day
Cattle Barn No. 3 - Commercial		\$609/day	\$627 /day
	\$497/day		
East Gate Hall Non-Comm (1-300 people)	\$813/day	\$512/day	\$527 /day
East Gate Hall Non-Comm (301-800 people)	\$1245/day	\$837/day	\$862 /day
East Gate Hall Commercial (1-800 people)	\$80/hr	\$1282/day	\$1,320 /day
East Gate Hall Hourly Set Up Rate-Comm. & Non-Commercial		\$82/hr	\$84 /hr
Tables & Chairs - East Gate Hall-Comm. & Non-Commercial	FREE		
Up to 10 tables and/or 100 chairs per building	\$67	FREE	FREE
Each additional 10 tables OR 100 chairs		\$68	\$70
(Total of 50 Tables and 500 Chairs)			
	\$240/day		
Exhibition Building North Wing & Rotunda NonComm	\$591/day	\$247/day	\$254 /day
Exhibition Building North Wing & Rotunda Commercial	\$240/day	\$609/day	\$627 /day
Exhibition Building Each Additional Wing NonComm	\$591/day	\$247/day	\$254 /day
Exhibition Building Each Additional Wing Commercial	\$80/hr	\$609/day	\$627 /day
Exhibition Building Hourly Set Up Rate-Comm. & NonComm		\$82/hr	\$84 /hr
	\$1106/day		
Grandstand & Show Area Non Commercial	Negotiable	\$1139/day	\$1,173 /day
Grandstand & Show Area Commercial/day	\$1380/day	Negotiable	Negotiable
Grandstand & Midway & Show Area Non Commercial	Negotiable	\$1421/day	\$1,464 /day
Grandstand & Midway & show Area Commercial/day		Negotiable	Negotiable
	\$34		
Horse Barn (stall/day) Non Commercial	\$53	\$35/day	\$36 /day
Horse Barn (stall/day) Commercial		\$55/day	\$57 /day
	\$113/day		
Horse Exercise Area Non Commercial	Negotiable	\$116/day	\$119 /day
Horse Exercise Area Commercial/day		Negotiable	Negotiable
(plus expenses for special services)			
	\$553		
Infield NonCommercial	Negotiable	\$570/day	\$587 /day
Infield Commercial		Negotiable	Negotiable
Judging Pavilion NonCommercial	\$240/day	\$247/day	\$254 /day
Judging Pavilion Commercial	\$591/day	\$609/day	\$627 /day
Judging Pavilion Hourly Set Up Rate-Comm.& NonComm	\$80/hr	\$82/hr	\$84 /hr
Marathon Junction Rental-NonComm	\$27/hour	\$28/hour	\$29 /hr
Marathon Junction Rental-Comm	\$52/hour	\$54/hour	\$56 /hr
Marathon Junction All Day Rental-NonComm (8am-11pm)	\$250/day Max	\$258/day Max	\$266 /day Max
Marathon Junction All Day Rental-Comm (8am-11pm)	\$520/day Max	\$536/day Max	\$552 /day Max
Marathon Junction Train ride (2X round) each ride	\$1.25	\$1.25	TBD
Marathon Junction Train ride (2X round) 4 rides	\$4.75	\$4.75	TBD
Marathon Junction Train ride (2X round) 12 rides	\$13.75	\$13.75	TBD
Marathon Junction Train ride (2X round) 20 rides	\$22.50	\$22.50	TBD
Meeting Hall Summer Only-Non Commercial	\$159/day	\$164/day	\$169 /day
Meeting Hall Summer Only-Commercial	\$327/day	\$337/day	\$347 /day
Meeting Hall Summer Meeting Rate/min 2 hrs	\$46	\$47	\$48

	2022	2023	2024
Midway NonCommercial	Negotiable	Negotiable	Negotiable
Midway Commercial	Negotiable	Negotiable	Negotiable
MPB#1 Non Commercial <1500 people	\$497/day	\$512/day	\$527 /day
MPB#1 Commercial<1500 people	\$1866/day	\$1922/day	\$1,980 /day
MPB#1 Non Commercial >1500 people	\$658/day	\$678/day	\$698 /day
MPB#1 Commercial >1500 people	\$2712/day	\$2793/day	\$2,877 /day
Winter Use: Sept. 15 - March 30			
	\$497/day		
MPB#2 Non Commercial <1500 people	\$1866/day	\$512/day	\$527 /day
MPB#2 Commercial <1500 people	\$658/day	\$1922/day	\$1,977 /day
MPB#2 Non Commercial >1500 people	\$2712/day	\$678/day	\$698 /day
MPB#2 Commercial >1500 people		\$2793/day	\$2,877 /day
Winter Use: Oct. 15 - March 4			
	\$80/hr		
Multi-Purpose Building Hourly Set Up Rate-Comm and Non-Comm		\$82/hr	\$84 /hr
Tables & Chairs - MPB's Comm. & Non-Commercial	FREE		
Up to 10 tables and/or 100 chairs per building	\$67	FREE	FREE
Each additional 10 tables OR 100 chairs		\$69	\$71
(Total of 50 tables and 500 chairs)			
Open Shelters (#1-4)-Non Commercial	\$55/day	\$57/day	\$59 /day
Open Shelters (#1-4)-Commercial	\$115/day	\$118/day	\$122 /day
Open Shelter #5-Non Commercial (No restrooms)	\$64/day	\$66/day	\$68 /day
Open Shelter #5-Commercial (No restrooms)	\$132/day	\$136/day	\$140 /day
Open Shelter #5 - Restroom Fee-Non Commercial	\$116/day	\$119/day	\$123 /day
Open Shelter #5 - Restroom Fee-Commercial	\$243/day	\$250/day	\$258 /day
Poultry Barn - Non Commercial	\$160/day	\$165/day	\$170 /day
Poultry Barn-Livestock Event Commercial	\$427/day	\$440/day	\$453 /day
Poultry Barn-Non Livestock Event Commercial	\$785/day	\$809/day	\$833 /day
<u>Mission Lake Park</u>			
Mission Lake Open Shelter-Non Commercial	\$64/day	\$66/day	\$68 /day
Mission Lake Open Shelter-Commercial	\$132/day	\$136/day	\$140 /day
<u>Nine Mile Chalet</u>			
Nine Mile Chalet-Non Commercial	\$314/day	\$323/day	\$333 /day
Nine Mile Chalet-Commercial	\$627/day	\$646/day	\$665 /day
<u>Oak Island Park</u>			
Oak Island Shelter - NonCommercial	\$166/day	\$171/day	\$176 /day
Oak Island Shelter - Commercial	\$346/day	\$356/day	\$367 /day
<u>Pleasant View Park</u>			
PleasantView Shelter - NonComm	\$111/day	\$114/day	\$117 /day
PleasantView Shelter-Commercial	\$224/day	\$231/day	\$238 /day
<u>Riverside Park</u>			
(150 winter capacity) (parking lot between shelter & river included in rental)(meeting use minimum of 2 hrs)			
Riverside Shelter-NonComm-1-200	\$247/day	\$254/day	\$262 /day
Riverside Shelter - Comm - 1-200	\$510/day	\$525/day	541 /day
Riverside Shelter - NonComm - 201-300	\$410/day	\$422/day	\$435 /day
Riverside Shelter - Comm - 201-300	\$850/day	\$876/day	902 /day
Riverside Shelter - NonComm - 301-400	\$580/day	\$597/day	\$615 /day
Riverside Shelter - Comm - 301-400	\$1197/day	\$1233/day	1270 /day
Riverside Shelter - Meeting	\$55/hr	\$57/hr	\$59 /hr
<u>Shooting Range</u>			
(No charge for hunter education or firearm safety training classes)			
Shooting Range Lodge-Non Commercial	\$96/day	\$99/day	\$102 /day
Shooting Range Lodge-Commercial	\$200/day	\$206/day	\$212 /day
<u>Sylvan Hill Park</u>			
(meeting use minimum 2 hours)			
Sylvan Hill Chalet - Non-Commercl	\$247/day	\$254/day	\$262 /day

	2022	2023	2024
Sylvan Hill Chalet - Commercial	\$510/day	\$525/day	541 /day
Sylvan Hill Chalet - Meeting 1-50	\$44/hr	\$45/hr	\$47 /hr
Sylvan Hill Chalet - Meeting 50+	\$55/hr	\$57/hr	\$59 /hr

ICE ARENA

All hourly rates are pretax.

MPB#1 and MPB#2 - For all ice	\$150/hour	\$150/hour	\$155 /hr
MPB#1 and MPB#2 - High School Games	\$215/hour	\$215/hour	\$220 /hr

ICE SKATING - PUBLIC

Indoor MPB#1

Individual Skating Fee - Youth	\$3	\$3	TBD
Individual Skating Fee - Adult	\$4	\$4	TBD
Bonus Card - Youth - 10 sessions	\$20	\$20	TBD
Bonus Card - Adult - 10 sessions	\$30	\$30	TBD
Season Pass - Youth or Adult	\$75	\$75	TBD

Skate Rental Fees (all sizes)	\$3/pair/session	\$3/pair/session	TBD
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MEMORIAL BENCH	\$1,700	\$1,700	TBD
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SHOOTING RANGE

Shooting Range Pass entitles owner to use the range during public shooting hours for the calendar year. Season: The Shooting Range Park season extends from the beginning of May to the opening of the gun deer season each fall. The park is closed from the opening day of gun hunting season until the end of April. Daily Shooting Fees: (rifle, pistol, shotgun, archery) The fee entitles each rifle or pistol shooter to the use of a target backing and stake. There is no fee for non-shooting park visitors. Adult supervision is required for shooters under 14 years of age.

Annual Shooting Range Pass (12 & older)	\$45.00	\$45	TBD
Daily Fee (12 & older)	\$5.00	\$5	TBD
Youth Under 12 Daily Fee	FREE	FREE	TBD

SKIING

Season: Open December through March, weather and snowfall permitting. Pass required for Nine Mile Forest Recreation Area.

Definitions Child: under 12, Youth: 12-17, Adult: 18+, Senior: 60+, *Family - One or two adults and at least one youth. The adult(s) must be the parent or legal guardian of the youth(s). All adults and youth must reside at the same address. Notes: Children under 12 ski and snowshoe free. The purchase of an annual ski season pass includes the use of snowshoe trails. Season passes will be discounted if purchased before November 30.

Nine Mile Cross-Country Ski Rates

Annual Pass - Youth	\$65	\$65	TBD
Annual Pass - Adult	\$110	\$110	TBD
Annual Pass - Senior	\$75	\$75	TBD
Annual Family* Pass	\$110 + (50% off each addtl)		TBD
Annual Pass Replacement Ski	\$10	\$10	TBD
Night (after 5pm) - Youth	\$6	\$6	TBD
Night (after 5pm) - Adult	\$8	\$8	TBD
Night (after 5pm) - Senior	\$7	\$7	TBD
Night Self Register permit (during hours chalet is closed)	\$6	\$6	TBD
Daily - Youth	\$9	\$9	TBD
Daily - Adult	\$13	\$13	TBD
Daily - Senior	\$11	\$11	TBD
Daily Self Register permit (during hours chalet is closed)	\$9	\$9	TBD
Any Consecutive Two-Day - Youth	\$15	\$15	TBD
Any Consecutive Two-Day - Adult	\$22	\$22	TBD
Any Consecutive Two-Day - Senior	\$18	\$18	TBD

Equipment

Daily Equipment Rental Full Day - over 12 - Skis, boots and poles	\$15	\$15	TBD
Daily Equipment Rental Full Day - over 12 - Skis and poles	\$10	\$10	TBD
Daily Equipment Rental Full Day - over 12 - Boots	\$5	\$5	TBD
Daily Equipment Rental Full Day - over 12 - Pulk	\$10	\$10	TBD
Daily Equipment Rental Full Day - under 12 - skis, boots and poles	\$10	\$10	TBD
Daily Equipment Rental Full Day - under 12 - skis and poles	\$7	\$7	TBD
Daily Equipment Rental Full Day - under 12 - Boots	\$3	\$3	TBD

SNOWSHOEING - Nine Mile Snowshoe Rates

	2022	2023	2024
Season passes will be discounted if purchased before November 30.			
Annual Pass - Snow Shoe Youth	\$30	\$32	TBD
Annual Pass - Snow Shoe Adult	\$45	\$47	TBD
Annual Pass - Snow Shoe Senior	\$37	\$39	TBD
Replacement Snowshoe Pass	\$10	\$10	TBD
Daily - Youth	\$4	\$5	TBD
Daily - Adult	\$6	\$7	TBD
Daily - Senior	\$5	\$6	TBD
Daily Self Register permit (during hours chalet is closed)	\$6	\$5	TBD
Any Consecutive Two-Day - Youth	\$10	\$8	TBD
Any Consecutive Two-Day - Adult	\$8	\$12	TBD
Any Consecutive Two-Day - Senior	\$7	\$10	TBD
Daily Equipment Rental Full Day - over 12 - Snowshoes	\$5	\$10	TBD
Daily Equipment Rental Full Day - under 12 - Snowshoes		\$7	TBD

SKI AND SNOWSHOE GROUP RATES

School Groups - students pass only	\$2 per student	\$3 per student	TBD
School Groups - students equipment rental		\$6 per student	TBD
School Groups - students pass and equipment rental	\$7 per student	\$9 per student	TBD
School Groups - teachers and chaperones pass	FREE	FREE	TBD
School Groups - teachers and chaperones equipment rental		\$6 each	
Organized Youth Group 10+ participants - pass only	\$6 per youth	\$6 per youth	TBD
Organized Youth Group 10+ participants - pass + equip rental	\$14 per youth	\$14 per youth	TBD
Other Groups - for ski passes - \$1 discount on each daily pass for groups of 10 or more			
Other Groups - for snowshoe passes - \$.50 discount on each daily pass for groups of 10 or more			

SPORTS FIELDS AND COURTS

Athletic Park

Baseball game without admission fee	\$195/game(pre-tax)	\$195/game(pre-tax)	\$200/game(pre-tax)
Baseball Games with admission fee	\$195/game (pre-tax) plus 10% of gross admission	\$195/game (pre-tax) plus 10% of gross admission	\$200/game (pre-tax) plus 10% of gross admission
Field lights (evenings)	\$27/hour (pre-tax)	\$27/hour (pre-tax)	\$28/hour (pre-tax)
Non-baseball activities	Negotiable	Negotiable	Negotiable

Ball Diamonds - County/City Organized Youth

Little League diamonds are contracted for by the Wausau Area Little League organization for spring and early summer use. They may be used by the general public for play at all other times. Field lights at the Oak Island South Field may be used by permission of the Little League organization only, which may charge a fee for their use.

Organized Adult or Commercial or High School Use (3 hr max)	\$34/game	\$34/game	\$36 /game
Organized Youth Use (2 hr max)	\$28/game	\$28/game	\$30 /game
Additional time	\$12/hour	\$12/hour	\$14 /hr

Marathon County Sports Complex Fields

Small/Medium Field Use Fee-2 hr game or practice fee per field	\$27	\$27	\$29
Large/Championship Field-2 hr game or practice fee per field	\$50	\$50	\$52
Field Lights (Championship field #12)	\$49/hr	\$49/hr	\$50 /hr
Complete Complex Rental (add'l services negotiated)	\$3000/day	\$3000/day	\$3,200 /day
Field Lining	\$125/field	\$125/field	\$130 /field

Soccer Group Per Player Fees

WAYS - K,1		\$16/player	\$18 /player
WAYS - 2,3,4,5	\$16/player	\$20/player	\$22 /player
WAYS - (6-8), (9-12)	20/player	\$24/player	\$26 /player
MC United - All age groups	\$24/player	\$37/player	\$39 /player
WCFC - All age groups	\$37/player	\$37/player	\$39 /player

General Sports Fields

Sports fields are contracted for by youth soccer leagues and schools. Outside of these reserved periods they may be used by the general public.

Organized Adult Use or Commercial Use (3 hr max)	\$32/field/game or practice	\$32/field/game or practice	\$34/field/game or practice
Organized Youth Use or Commercial Use (2 hr max)	\$22/field/game or practice	\$22/field/game or practice	\$24/field/game or practice
Youth Sports Camp Weekly Use	\$125/field/week	\$125/field/week	\$130 /field

	2022	2023	2024
Additional time	\$12/hour	\$12/hour	\$14/hr
<u>Sunny Vale Softball Complex</u>			
Ball Diamond Use - High School, Adult, or Comm (3 hr max)	\$34/game/pre-tax	\$34/game/pre-tax	\$36/game /pre-tax
Ball Diamond Use - Organized Youth Use (2 hr max)	\$28/game/pre-tax	\$28/game/pre-tax	\$30/game /pre-tax
Field Lights	\$10/game/pre-tax	\$10/hour/pre-tax	\$10/hour /pre-tax
Tournament Labor and Equipment Fee	\$26/person/hr	\$26/person/hr	\$28/person/hr
Additional time	\$12/hour	\$12/hour	\$14/hr
<u>Pickleball/Tennis Courts</u>			
Commercial or Private Use	\$12/court/hr	\$12/court/hr	TBD

SWIMMING POOL - Schulenburg, Memorial, Kaiser Pools, Marathon Park Splash Pad

Marathon Park Splash Pad

Mornings 10am to 11:00 am. Rental requires contract completion and payment before the rental date. A minimum of one pool attendant must be on duty for every rental.

Splash pad fee

Each person	\$1.25	\$1.25	TBD
Under Age 1	FREE	FREE	TBD

Public Rental of Splash Pad

Public Rental - Group Size - (1 - 30) / Rental Fee + Personnel	\$109	\$109	TBD
Public Rental - Group Size - (31 +) / Rental Fee + Personnel	\$133	\$133	TBD

Memorial, Kaiser and Schulenburg

Open Swim Fees - Daily Admittance

Under Age 1	FREE	FREE	TBD
Youth (1-17)	\$4	\$4	TBD
Adult (18-59)	\$5	\$5	TBD
Senior (60+)	\$2	\$2	TBD

Open Swim Fees - Daily Admittance after 6pm every day

Under Age 1	FREE	FREE	TBD
Youth (1-17)	\$2	\$2	TBD
Adult (18-59)	\$3	\$3	TBD
Senior (60+)	\$1	\$1	TBD

Agency Pass

Agency Pass	\$35	\$35	TBD
Agency Pass per visit (each person)	\$2	\$2	TBD

Open Swim Fees - Season Pass

Season passes will be discounted if purchased before April 15.

Wausau Resident Youth	\$35	\$35	TBD
Wausau Resident Adult	\$50	\$50	TBD
Wausau Resident Family		\$50+(30% off each addtl)	TBD
Non-Resident Youth	\$45	\$45	TBD
Non-Resident Adult	\$65	\$65	TBD
Non-Resident Family		\$65+(30% off each addtl)	TBD
Fee to Replace Lost Pass (1st one is FREE)	\$2	\$2	TBD

Public Rental of Memorial, Kaiser or Schulenburg

Public Rental requires contract completion and payment prior to pool use.

Public Rental - No waterslides	\$361	\$375	TBD
Public Rental - waterslides	\$412	\$425	TBD

TUBING

Private Rentals - \$450 minimum (\$750-2 tows) or \$8.00 per youth (min 42" tall to 13 yrs.) and \$10.50 per adult whichever is greater.

Hours of operation for Private Rentals - Tues., 6pm-9pm, Wed. or Thurs.-11:30am-2pm or 6-9pm, Fri.-11:30am-2pm, Sun.-6pm-9pm

Sylvan Hill Park

Daily - Youth (min of 42" to 13 yrs. old)	\$7.50/session	\$8.00/session	TBD
Daily - Adult (14 and older)	\$10.00/session	\$11.00/session	TBD
Daily - Youth - Group of 4	\$28.50/session	\$30.00/session	TBD
Daily - Youth - Group of 8	\$55.50/session	\$58.00/session	57.6
Daily - Youth - Group of 12	\$82.50/session	\$90.00/session	TBD
Daily - Adult - Group of 12	\$110/session	\$126/session	TBD

	2022	2023	2024
TREES			
Payment in lieu of tree replacement	\$375/tree	\$400/tree	TBD
Assessment Fee (greater than 15in may run through a CTLA assessment)			

WINTER STORAGE

Marathon Park

The measurement will be made in a straight line from the foremost part of the unit to the rearmost, including the trailer and any attachments or projections and charged fees below based on height of door. Use pricing for year that storage is started. (Ex 2023 pricing is for 2023-2024 Winter Season)

Tall Storage 9'8"-11'6"	\$2.00/foot/month	\$2.25/foot/month	TBD
Short Storage 9'7" and below	\$2.00/foot/month	\$2.00/foot/month	TBD
Late Charge	\$5/day after May 1	\$5/day after May 1	TBD

Annual Storage - Fair Stands - Fair stands may be stored on an annual basis. These fees should be collected in September for the past year. Fees are charged on the same basis as winter storage. Fair stand storage shall be confined to the Southwest and South Wings of the Exhibition Building.

Exhib Bld, Cattle Barns 1 & 2, Judging Pavilion	\$2.00/foot/month	\$2.00/foot/month	TBD
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WOODCUTTING PERMITS

County Forests	\$30	\$30	TBD
County Parks	\$30	\$30	TBD
Firewood Cutting Permit Key Deposit	\$50	\$50	TBD

2022 Summer Pools Report

Aquatic Programming

Provided swim lessons to 751 individuals, up from 501 in 2021

- Added evening lessons at all three pool locations.
- Added more class options allowing access for more kids ages 5 and under.
- Adjusted class time to be more efficient with mornings schedules to add more swim lessons.

Created a new recreational swim team program to help kids learn how to be part of a swim team.

Staffing

56 Lifeguards, 27 cashiers, 3 Head Guards, 3 Supervisors, 1 Asst. Director, 1 Director

Attendance

In 2022 served approximately 38,565 patrons at three outdoor swimming pools and sold 791 annual swim passes.

Revenue

- Brought in \$17,589 in swim lessons revenue which was up from \$13,489 in 2021.
- Brought in \$24,509 in pass revenue which was up from \$15,360 in 2021.
- Brought in \$61,328 in daily pool admissions which was up from \$42,794 in 2021.
- Brought in \$30,956 in concessions revenue which was down from \$31,950 in 2021.
- In total we brought in \$134,382 in total revenue which was up from \$103,593 in 2021. An increase of \$30,789 or 30% from 2021.

Special Events

- Hosted a free swim day to celebrate 150 years of Wausau. It was a perfect day with temperatures in the high 80's and sunny all day.
- Hosted Splash into Safety Day in partnership with Safe Kids of Marathon County. Was able to get the YMCA and Weston Aquatics Center join in again this summer.
- Held our first lifeguard games. This was a fun morning where we split out lifeguards into 4 teams and they competed in a variety of fun games that incorporated their lifeguarding skills. After the event, the Recreation Superintendent and Recreation Coordinator fed all the staff a pancake breakfast in appreciation of all their service to the Wausau Pools.
- Host our annual Dog Gone Pool Party in partnership with the Humane Society of Marathon County.