



OFFICIAL NOTICE & AGENDA
REGULAR MEETING

MEETING: Finance Committee
DATE/TIME: Tuesday, May 12, 2026, at 5:30 PM
LOCATION: Wausau City Hall — Council Chambers
407 Grant Street, Wausau WI, 54403

MEMBERS:
Tom Neal Vicki Tierney
Michael Martens Matt Hoenecke
Sarah Watson

- 1 Call to Order by the Clerk.**
- 2 Elect Chairperson and Vice Chairperson for the 2026-2028 term of the Finance Committee.**
- 3 Establish regular meeting date and time for the 2026-2028 term of the Finance Committee.**
- 4 Public comment on agenda items and reading of the City of Wausau Public Comment Statement.**
- 5 Consideration of the minutes of the preceding meeting(s).**
April 14, 2026 Regular Finance Committee Minutes
- 6 Discussion and possible action.**
 - a.** Waive the fees for the Firework Display permit and the Temporary "Class B" Picnic License for the Man of Honor Annual Raffle Event.
 - b.** Budget amendment for the Department of Public Works for City Hall sidewalk and Central Fire Station apron repair/replacement projects.
 - c.** Approving Interlocal Agreement between the City of Wausau and Marathon County for the 2025 Edward Byrne Justice Assistance Grant Program Award.
 - d.** Approving counteroffer for the purchase of property at 8101 International Drive for the Business Campus Trail E/W Connector.
- 7 Closed Session.**

Adjourn to Closed Session pursuant to Wisconsin State Statute § 19.85(1)(e) for the purpose of deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session for the purpose of approving counteroffer for the purchase of property at 8101 International Drive for the Business Campus Trail E/W Connector.
- 8 Reconvene into Open Session, if necessary, to take action on Closed Session items.**
- 9 Adjournment.**

Kody Hart, Acting City Clerk

**NOTICE POSTED AT CITY HALL (407 GRANT STREET) AND
TRANSMITTED TO THE OFFICIALLY DESIGNATED NEWSPAPER**

DATE: 05/06/2026
TIME: 4:30 PM
POSTED BY: Kody Hart



This meeting can be viewed on YouTube and Channel 981 on Cable TV

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 (ADA), the City of Wausau will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs or activities. If you need assistance or reasonable accommodations in participating in this meeting or event due to a disability as defined under the ADA, please call the ADA Coordinator at (715) 261-6622 or ADAServices@wausauwi.gov to discuss your accessibility needs. We ask your request be provided a minimum of 72 hours before the scheduled event or meeting. If a request is made less than 72 hours before the event the City of Wausau will make a good faith effort to accommodate your request.



City of Wausau
(715) 261-6500 | clerk@wausauwi.gov
wausauwi.gov





OFFICIAL MINUTES
REGULAR MEETING

MEETING: Finance Committee
DATE/TIME: Tuesday, April 14, 2026 at 5:15 PM
LOCATION: Wausau City Hall — Council Chambers
407 Grant Street, Wausau WI, 54403

MEMBERS:
Michael Martens (C) Vicki Tierney
(VC)
Becky McElhaney Aaron Griner
Sarah Watson

Members Present: Michael Martens, Vicki Tierney, Becky McElhaney , Sarah Watson, Aaron Griner
Members Not Present:
Members Excused:
Present 5, Not Present 0, Excused 0

Noting the presence of a quorum, the Chairperson called the meeting to order at 05:18 PM.

1 Public comment on agenda items and reading of the City of Wausau Public Comment Statement.

1. Alder Tierney - spoke in opposition on any item on the agenda that spends or borrows money.

2 Consideration of the minutes of the preceding meeting(s).

Motion by Watson, seconded by Tierney, to approve all items outlined below. Motion Passed, 5-0.

March 24, 2026 Regular Finance Committee Minutes

3 Discussion and possible action.

- a.** Approving the authorization for the issuance and establishing parameters for the sale of not to exceed \$10,560,000 General Obligation Promissory Notes, Series 2026A.

Tierney stated concerns that items were being jammed through before the end of the council term, which prompted the motion to postpone.

Martens stated that this is part of the budgetary process that was signed on when the annual budget was passed in November and that this was the tail end of a procedural step.

Watson questioned if the bond schedule would need to be reissued if this is delayed. It was stated that the bond schedule would need to be reissued.

Motion by Alderperson Watson to call the question. Without objection, the question was called.

Motion by Tierney, seconded by Griner, to postpone consideration of this item to the next meeting. Motion Failed 1-4, with Tierney in support.

Motion by Alderperson Watson, seconded by Alderperson Griner, to approve the authorization and issuance. Motion Passed 4-1, with Tierney opposed.

- b.** Approving budget amendment for Wausau Water Works 2025 Lead Service Line Replacement project to cover costs not funded by the WDNR subsidized loan.

Motion by Watson, seconded by Griner, to approve. Motion Passed 5-0.

- c.** Approving budget amendment for revised carryover of 2025 Project Funds to the 2026 Budget.

Martens stated this is money that is already on hand unspent from the previous budget.

Motion by Watson, seconded by Griner, to approve the budget amendment for revised carryover of 2025 Project Funds to the 2026 budget. Motion Passed 5-0.

- d.** Approving budget amendment for Wausau Metro Ride for Wausau Area Transit Feasibility Study

McElhane stated support as this was a long-term project. It was further stated that the city is at capacity at the transit facility, which leaves no room to improve and expand transit at that current capacity. McElhane stated that the study would also look to find efficiencies with the study itself being grant funded.

Motion by Tierney, seconded by Griner, to postpone consideration of this item to the next meeting. Motion Failed 5-0.

Motion by Watson, seconded by Griner, to approve the feasibility study for Wausau Metro Ride. Motion Passed 5-0.

- e.** Approving of and participating in the Six Remnant Defendants National Opioid Settlement Agreement.

Watson questioned how the money from the settlement could be spent. It was stated there are a number of opioid-related services and mitigation efforts that could be funded through a potential settlement.

Martens stated there was no risk to joining the agreement prompting support.

Motion by Watson, seconded by Tierney, to approve participate in the settlement agreement. Motion Passed 5-0.

- f.** Approving 2026 scope of work and budget from GHD Services, Inc. for the Wausau Water Supply Superfund Site.

Martens questioned if there was a funding source for this item. It was stated it comes out of the environmental fund.

Motion by Watson, seconded by Griner, to approve. Motion Passed 5-0.

- g.** Approving Sole Source Request for the completion of the phase II investigation and ongoing site investigation work from REI Environmental for the former MBX Property located at 201 North 1st Ave, DNR BRRTS # 02-37-598480.

Martens questioned if there was a funding source for this item. It was stated this was funded through the Tax Incremental District funding for which that property is within.

Motion by Watson, seconded by Tierney, to approve. Motion Passed 5-0.

- h.** Approving Fixed Price Product & Services Maintenance Support Agreement with GMV Synchronatics Corp. for CAD/AVL at Metro Ride.

Martens questioned if this was a rider amenity to track buses for riders at each stop and better scheduling. It was stated this will improve scheduling and rider ability to track bus locations to particular stops.

Motion by Watson, seconded by Tierney, to approve the Fixed Price Product & Services Maintenance Support Agreement with GMV Syncromatics Corp. Motion Passed 5-0.

i. Approving amendment to the Procurement Policy.

Watson requested the procurement policy be brought back on the agenda to continue a discussion on making improvements.

Tierney stated a preference for postponing consideration until next month to have a larger discussion on the policy along with this change that aligns with state law.

Watson stated the proposed policy change was in state law and that delaying it would not be helpful if our policy was out of step from state law.

Motion by Watson, seconded by Griner, to approve. Motion Passed 5-0.

j. Approving 2026 Community Development Block Grant program year allocation.

Motion by Watson, seconded by Tierney, to approve the CDBG program year allocation. Motion Passed 5-0.

k. Considering purchasing the following properties adding additional land to the Department of Public Works Streets Division: 108 Adolph Street, 112 Adolph Street, 112-1/2 Adolph Street and 233 Myron Street.

Martens stated that the committee could go into closed session to further discuss the negotiations of these purchases.

Tierney stated that there were a number of property owners that wanted to sell but a number of owners that did not want to sell, and further stated it would not be advantageous to only purchase the properties from the willing sellers to make improvements to the facility. Tierney stated opposition to taking properties by eminent domain.

Watson stated this is part of a larger discussion on the public works facility and that it is up to the next council to make that determination.

Motion by Watson, seconded by Tierney, to postpone consideration of this item to the second meeting in May with a joint meeting with the Infrastructure & Facilities Committee. Motion Passed 5-0.

4 Closed Session.

Adjourn to Closed Session pursuant to Wisconsin State Statute § 19.85(1)(e) for deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session, for the purpose of purchasing the following properties adding additional land to the Department of Public Works Streets Division: 108 Adolph Street, 112 Adolph Street, 112-1/2 Adolph Street and 233 Myron Street.

5 Reconvene into Open Session, if necessary, to take action on Closed Session items.

6 Discussion.

a. Update on the 2026 Lead Service Line Replacement project and funding allocations.

Discussion was held. No action was taken.

7 Adjournment.

Motion by Watson, seconded by Griner, to adjourn. Motion carried. Meeting adjourned at 06:28 PM.

The recording of this meeting may be viewed on
YouTube [@CityofWausauMeetings](#)



City of Wausau
(715) 261-6500 | clerk@wausauwi.gov
wausauwi.gov





Man of Honor Society Of Marathon County

P. O. Box 2071
Wausau, WI 54402

WAUSAU CITY COUNCIL

1 April 2026

The Man of Honor Society of Marathon County is a local veteran's group that raises funds to assist fellow veterans and their families in need. We will celebrate our 22nd year of dedication to these veterans by holding a community raffle and celebration at the Eagles Club in Wausau on the 12th, 13th, and 14th of June 2026. We are a non-political and non-profit (501C3) organization, and we have no dues in our society.

On Saturday, 13th June, we will have a fireworks display for all those who wish to attend, as it is open to the public. The setup at the Eagles Club will be identical to the past several years, and I have spoken to the Fire Department Officials, and they were very satisfied with the way we handled the events in the past.

Once again, we are requesting the City Council to waive any permit fees for the Fireworks Display on 13 June and the Temporary Class B Retailers license for beer on June 12, 13, and 14th of June as they have so graciously done in the past years. We anticipate hundreds of people from the surrounding areas will be in attendance as they have been in the past few years, and it will be a great benefit to the local community. Again, we are a non-profit organization, and we are all veterans helping veterans and their families in need. Local support from the surrounding area has been outstanding for the past few years, which we are extremely grateful for.

Your consideration in this matter is greatly appreciated.

JEFF MORGAN, President

Man of Honor Society of Marathon County



TO: Finance Committee & City Council

FROM: Eric Lindman, P.E.
Director of Public Works & Utilities

DATE: May 12, 2026

SUBJECT: City Hall Sidewalk & Central Fire Apron Replacement – Budget Amendment

A proposed budget amendment to move funding from a currently funded and approved project to complete a higher priority project and contribute funding to an underfunded project for 2026 construction season. Two capital projects were funded in the 2025 budget that were not yet completed and the funds were carried over:

1. Central Fire concrete apron replacement - \$80,000
2. City Hall Chimney Lining Project - \$130,000

The cost of the Central Fire concrete apron project is more than estimated and will need an estimated additional \$20,000 to complete the project. The sidewalk over the vault has become a critical priority due to water leaking into the basement of city hall. The chimney lining project has not become as high a priority as deterioration is not continuing at this time. It is proposed to pull funding from the Chimney lining project and allocate the funding to the city hall sidewalk project and the central fire concrete apron replacement project. This will leave about \$50,000 remaining in the capital budget to be used for other projects.

| Capital Project Budget Amendment | | |
|---|------------------------|--------------------------|
| Project Title | Current Funding | Funding Amendment |
| City Hall Chimney Lining | \$130,000 | \$50,000 |
| Central Fire Concrete Apron | \$80,000 | \$100,000 |
| City Hall Sidewalk Replacement | \$0 | \$60,000 |
| | \$210,000 | \$210,000 |

Staff recommend approval of the budget amendment.



Police
Benjamin Graham, Investigations Captain, Matthew Barnes, Police Chief

DATE: May 12, 2026
TO: Finance Committee
SUBJECT: Approving Interlocal Agreement between the City of Wausau and Marathon County for the 2025 Edward Byrne Justice Assistance Grant Program Award.

PURPOSE

The Wausau Police Department requests approval from the Finance Committee and City Council to accept the Edward Byrne Memorial Justice Assistance Grant (JAG) allocation and to authorize execution of the required Interlocal Agreement with the Marathon County Sheriff's Office. Both actions are routine and have been approved by the Committee and Council in previous years.

BACKGROUND

Overview of the JAG Program

The JAG Program is a federally funded, formula-based grant that provides support for a wide range of criminal justice activities, including personnel, equipment, training, technology, and investigative tools. Each year, the federal government issues allocations based on population and violent crime data reported by local jurisdictions.

Local Award Structure

Wausau and Marathon County are designated as a "disparate group," meaning that federal rules require both entities to submit a joint application and enter into an Interlocal Agreement identifying the fiscal agent, funding distribution, and intended use of the award. As in previous years, Marathon County will serve as the submitting agency and the fiscal agent.

For federal fiscal year (FY) 2025, Wausau and Marathon County have been jointly allocated: **\$16,914.**

Planned Use of Funds

Consistent with prior years, Wausau PD and the Marathon County Sheriff's Office have agreed to apply the joint allocation toward shared digital-forensics capabilities within the Wisconsin River Valley Regional Forensic Laboratory (WRVRFL). These funds will support the acquisition or maintenance of tools such as GrayKey, Cellebrite, or similar digital-forensic software used to extract, analyze, and process electronic evidence. These resources support investigations across both jurisdictions and strengthen regional public-safety operations.

Annual Approval Requirement

Because this is an annual grant program, the City must approve both acceptance of funds and the associated Interlocal Agreement each year. The Committee and Council have consistently authorized these actions in prior grant cycles, ensuring our continued eligibility and

uninterrupted access to federal justice-assistance funding.

Match Requirement

A match is not required for this grant.

RECOMMENDATION

- Approve acceptance of the current year's JAG grant and allocation.
- Authorize execution of the required Interlocal Agreement with the Marathon County Sheriff's Office.

Approval will allow the Wausau Police Department and Marathon County Sheriff's Office to accept the allocation and maintain continued support for essential investigative technology.

CITY OF WAUSAU
407 Grant Street, Wausau, WI 54403

Approving Interlocal Agreement between the City of Wausau and Marathon County for the 2025 Edward Byrne Justice Assistance Grant Program Award.

Committee Action: Pending

File Number:

Date Introduced: May 12, 2026

FISCAL IMPACT SUMMARY

| | | | | | |
|--------|----------------------------|--|-----------------------------|-----------------------|---------------------------|
| | <i>Budget Neutral:</i> | YES <input checked="" type="checkbox"/> | NO <input type="checkbox"/> | | |
| COSTS | <i>Included in Budget:</i> | YES <input type="checkbox"/> | NO <input type="checkbox"/> | <i>Budget Source:</i> | |
| | <i>One-time Costs:</i> | YES <input type="checkbox"/> | NO <input type="checkbox"/> | <i>Amount:</i> | |
| | <i>Recurring Costs:</i> | YES <input type="checkbox"/> | NO <input type="checkbox"/> | <i>Amount:</i> | |
| | <i>Fee Financed:</i> | YES <input type="checkbox"/> | NO <input type="checkbox"/> | <i>Amount:</i> | |
| | <i>Grant Financed:</i> | YES <input checked="" type="checkbox"/> | NO <input type="checkbox"/> | <i>Amount:</i> | \$16,914.00 |
| SOURCE | <i>Debt Finance:</i> | YES <input type="checkbox"/> | NO <input type="checkbox"/> | <i>Amount:</i> | <i>Annual Retirement:</i> |
| | <i>TID Financed:</i> | YES <input type="checkbox"/> | NO <input type="checkbox"/> | <i>Amount:</i> | |
| | <i>TID Source:</i> | <i>Increment Revenue <input type="checkbox"/> Debt <input type="checkbox"/> Funds on Hand <input type="checkbox"/> Interfund Loan <input type="checkbox"/></i> | | | |

RESOLUTION

WHEREAS, the Edward Byrne Memorial Justice Assistance Grant (JAG) Program is the primary provider of federal criminal justice funding to states and eligible units of local government; and

WHEREAS, applications were due in response to a FY 2025 Local Solicitation from the Bureau of Justice Assistance (U.S. Department of Justice), in 2026; and

WHEREAS, the Wausau Police Department and Marathon County Sheriff’s Office submitted a grant application to the JAG Program for the purchase of qualifying equipment for “criminal justice,” – activities pertaining to the enforcement of the criminal law, including, but not limited to, police efforts to apprehend criminals – i.e., digital forensic computer software utilized in the processing and unlocking of cell phones; and

WHEREAS, an Interlocal Agreement between the City of Wausau and County of Marathon, made pursuant to the authority granted under s. 66.0301, Wis. Stats., in the amount of \$16,914.00, has been received; and

WHEREAS, your Finance Committee on May 12th, 2026, received public comment and recommended acceptance of the grant and approval of the Interlocal Agreement; and

WHEREAS, each governing body finds that the performance of the agreement is in the best interest of both parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under the agreement.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wausau that the proper city officials are hereby authorized to execute an Interlocal Agreement between the City of Wausau and

County of Marathon for the FY 2025 Edward Byrne Justice Assistance Grant (JAG) Program Award in the amount of \$16,914.00.

Approved:

Doug Diny, Mayor

GRANT OPPORTUNITY ID: O-BJA-2025-172542

THE STATE OF WISCONSIN

KNOW ALL BY THESE PRESENT

COUNTY OF MARATHON

INTERLOCAL AGREEMENT

BETWEEN THE CITY OF WAUSAU, WISCONSIN AND COUNTY OF MARATHON, WISCONSIN

2025 BJA FY 25 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Award

This agreement is made and entered into this 15th day of April, 2026 by and between the COUNTY of Marathon, acting by and through its governing body, the Board of Supervisors, hereinafter referred to as COUNTY, and the CITY of Wausau, acting by and through its governing body, the City Council, hereinafter referred to as CITY, both of Marathon County, State of Wisconsin, witnesseth:

WHEREAS, this agreement is made under the authority of Section Wis. Statutes §66.0301 Government Code: and

WHEREAS, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party: and

WHEREAS, each governing body finds that the performance of the agreement is in the best interests of both parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this agreement: and

NOW THEREFORE, the COUNTY and CITY agree as follows:

Section 1.

Marathon County will serve as the fiscal agent for the dispersion of the \$16,914 of JAG funds and will not request Administrative Funds from the JAG grant for this fiscal responsibility.

Section 2.

Marathon County and the City of Wausau will share the JAG funds in which these funds will be used to jointly purchase GrayKey, Cellebrite, or similar software. Wausau Police Department and the Marathon County Sheriff's Office agree each government entity is responsible for costs which exceed their eligible amount. The City and County agree to use this grant amount until the end of the grant, September 30, 2026.

Section 3.

Nothing in the performance of this agreement shall impose any liability for claims against COUNTY other than claims for which liability may be imposed by the Wisconsin Tort Claims Act.

Section 4.

Nothing in performance of this agreement shall impose any liability for claims against CITY other than claims for which liability may be imposed by the Wisconsin Tort Claims Act.

Section 5.

Each party to this agreement will be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

Section 6.

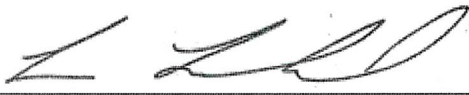
The parties to this agreement do not intend for any third party to obtain a right by virtue of this agreement.

Section 7.

By entering into this agreement, the parties do not intend to create any obligations expressed or implied other than those set out herein; further, this agreement shall not create any rights in any party not a signatory hereto.

CITY OF WAUSAU, WISCONSIN/COUNTY OF MARATHON, WISCONSIN

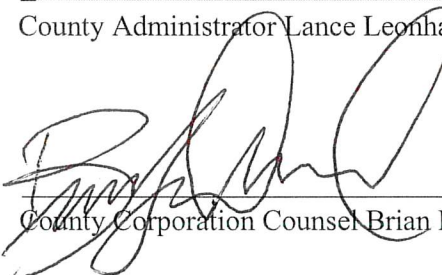
Mayor Doug Diny



County Administrator Lance Leonhard (4.20.2026)

ATTEST: APPROVED AS TO FORM:

City Clerk



County Corporation Counsel Brian Desmond

APPROVED AS TO FORM: _____

Contract Authorization

City Attorney Anne Jacobson

*By law, the Marathon County Corporation Counsel may only advise or approve contacts or legal documents on behalf of its clients. It may not advise or approve a contract or legal document on behalf of other parties. Our view of this document was conducted solely from the legal perspective of our client. Our approval of this document was offered solely for the benefit of our client. Other parties should not rely on this approval and should seek review and approval by their own respective attorney(s).

2025 Wisconsin Local JAG Allocations

Only jurisdictions listed below in the state are eligible to receive FY 2025 JAG funding directly from BJA, with award amounts determined by the annual formula. Important notes:

1) Disparate jurisdictions are listed in shaded groups below, in alphabetic order by county. A single jurisdiction must serve as the fiscal agent on behalf of the group. BJA will only fund one award for the disparate group. Disparate jurisdictions are responsible for determining individual amounts within the Joint Allocation and for documenting allocations via a memorandum of understanding

2) Jurisdictions eligible for a direct allocation (i.e., not part of a disparate group) are listed alphabetically below the shaded, disparate groupings.

For additional details on eligibility and disparate group requirements, refer to the FY25 JAG notice of funding opportunity (NOFO) and the Frequently Asked Questions here: <https://bja.ojp.gov/program/jag/frequently-asked-questions>. For additional details regarding the JAG formula and award calculations process, please refer to the JAG Technical report here: <https://bjs.ojp.gov/library/publications/justice-assistance-grant-jag-program-2024>.

| State | Jurisdiction Name | Government Type | Direct Allocation | Joint Allocation |
|-------|--------------------|-----------------|-------------------|------------------|
| WI | BROWN County | County | \$11,194 | |
| WI | GREEN BAY City | Municipal | \$50,849 | \$62,043 |
| WI | DANE County | County | \$10,699 | |
| WI | MADISON City | Municipal | \$88,173 | \$98,872 |
| WI | EAU CLAIRE County | County | * | |
| WI | EAU CLAIRE City | Municipal | \$10,982 | \$10,982 |
| WI | FOND DU LAC County | County | * | |
| WI | FOND DU LAC City | Municipal | \$14,866 | \$14,866 |
| WI | KENOSHA County | County | * | |
| WI | KENOSHA City | Municipal | \$40,573 | \$40,573 |
| WI | LA CROSSE County | County | * | |
| WI | LA CROSSE City | Municipal | \$15,537 | \$15,537 |
| WI | MARATHON County | County | * | |
| WI | WAUSAU City | Municipal | \$16,914 | \$16,914 |
| WI | MILWAUKEE County | County | \$13,277 | |
| WI | MILWAUKEE City | Municipal | \$933,219 | \$946,496 |
| WI | OUTAGAMIE County | County | * | |
| WI | APPLETON City | Municipal | \$22,847 | \$22,847 |
| WI | RACINE County | County | * | |
| WI | RACINE City | Municipal | \$34,782 | \$34,782 |
| WI | ROCK County | County | * | |
| WI | BELOIT City | Municipal | \$22,105 | |
| WI | JANESVILLE City | Municipal | \$13,772 | \$35,877 |
| WI | SHEBOYGAN County | County | * | |
| WI | SHEBOYGAN City | Municipal | \$17,903 | \$17,903 |
| WI | WINNEBAGO County | County | * | |
| WI | OSHKOSH City | Municipal | \$21,893 | \$21,893 |
| WI | FITCHBURG City | Municipal | \$11,441 | |

| | | | | |
|----|--------------------|-----------|--------------------|--|
| WI | LINCOLN County | County | \$10,488 | |
| WI | WEST ALLIS City | Municipal | \$17,797 | |
| | | | | |
| | Local total | | \$1,379,311 | |

BUREAU OF JUSTICE ASSISTANCE FACT SHEET

EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM

Program Overview

The Edward Byrne Memorial Justice Assistance Grant Program is a [formula grant program](#) which serves as the leading source of federal justice funding to state and local jurisdictions. It was named after [Edward "Eddie" R. Byrne](#), an officer in the New York City Police Department who was murdered while protecting a witness in a drug case. The JAG Program provides states, tribes and local governments with critical funding necessary to support personnel, equipment, supplies, contractual support, training, technical assistance, and information systems for criminal justice or civil proceedings:

- Law enforcement;
- Prosecution and courts;
- Prevention and education;
- Corrections and community corrections programs;
- Drug treatment and enforcement programs;
- Planning, evaluation, and technology improvement;
- Crime victim and witness programs (other than compensation);
- Mental health programs and related law enforcement and corrections programs, including behavioral programs and crisis intervention teams;

- Implementation of state crisis intervention court proceedings and related programs or initiatives, including but not limited to mental health courts, drug courts, veterans courts and extreme risk protection order programs;
- Programs to purchase and operate unmanned aircraft systems (as defined in section 44801 of title 49, United States Code) to benefit public safety;
- Programs to purchase and operate counter-UAS systems (as defined in section 44801 of title 49, United States Code) included on the list of technologies established by subsection (d)(2)(A)(iii) section 210G of the Homeland Security Act of 2002 (6 U.S.C. 124n(d)(2)(A)(iii)) to exercise the authority granted under subsection (a)(2) of such section.

Also see [Purposes for Which Funds Awarded Under the JAG Program May Be Used](#) for more information.

Legislation

The JAG Program is authorized by Title I of Public Law 90-351 (generally codified at [34 U.S.C. 10101-10755](#)), including subpart 1 of part E (codified at [34 U.S.C. 10151-10158](#)); see also [28 U.S.C. 530C\(a\)](#).

Funding and Awards

Since fiscal year (FY) 2005, BJA has funded nearly 26,000 direct JAG awards, totaling over \$8.2 billion. Award information can be found at [Opportunities & Awards | OJP Award Data | Office of Justice Programs](#).



Formula

For each state, territory and the District of Columbia, the Bureau of Justice Statistics calculates a minimum base allocation which, based on the statutorily mandated JAG formula, can be enhanced by (1) the state's share of the national population and (2) the state's share of the country's Part 1 violent crime statistics as reported by the Federal Bureau of Investigation's (FBI's) Uniform Crime Reporting (UCR) Program. Once the state funding is calculated, 60 percent of the allocation is awarded to the state and 40 percent to eligible units of local government. For additional details regarding the JAG formula and award calculation process, with examples, please review the [JAG Technical Report](#).

Eligibility and Program Guidance

All 56 states, territories, and the District of Columbia are eligible as well as units of local government and tribes identified annually in the JAG allocation charts.¹ BJA posts the [annual JAG Program Notices of Funding Opportunity \(NOFOs\)](#) and [allocation charts](#) along with the [JAG Frequently Asked Questions \(FAQs\)](#) that are updated regularly.

How/When to Apply

BJA issues separate NOFOs for state and local JAG awards every year, generally in the spring or summer. All JAG applications must be submitted via [Grants.gov](#) and the Department of Justice's (DOJ's) [Justice Grants \(JustGrants\) System](#).

Award Length

JAG awards typically begin the first day of the fiscal year (October 1). Awards of \$25,000 or more have four year periods of performance and awards that are less than \$25,000 have 2 year periods of performance. Project period extensions for JAG awards can be requested consistent with guidance in the [DOJ Grants Financial Guide, Section 3.2](#); extension requests for awards with 2 year project periods will be approved automatically up to 4-years.

Match Requirement

A match is not required.

Reporting Requirements

JAG recipients are required to submit quarterly [performance measures](#) in the [Performance Measurement Tool \(PMT\)](#), semi-annual (awards \$25,000 or more) or annual (awards less than \$25,000) performance reports in [JustGrants](#), and quarterly Federal Financial Reports (SF-425s) in JustGrants. Detailed reporting information can be found in the [JAG FAQs](#).

Statewide Strategic Plans

States are required to submit a comprehensive strategic plan with their applications. Additionally, in any year in which the statewide strategic plan is not fully updated, states must also submit a brief annual report with their applications.

To help ensure that states consider the impact of JAG funding decisions across the entire criminal justice system, BJA strongly encourages each state to bring all criminal justice system stakeholders together in the strategic planning process. The strategic planning process should include local governments and representatives of all segments of the criminal justice system, including judges, prosecutors, law enforcement personnel, and corrections personnel, as well as providers of indigent defense services, victim services, juvenile justice delinquency prevention programs, community corrections, and reentry services.

State Reductions/Penalties

The Sex Offender Registration and Notification Act, which is Title I of the [Adam Walsh Child Protection and Safety Act of 2006](#), mandates a 10 percent reduction in a JAG award to a state that has failed to substantially implement SORNA. Further, states that have substantially implemented SORNA have an ongoing obligation to maintain their implementation each year. A JAG reduction will be applied for each year a jurisdiction has failed to substantially implement SORNA.

¹ States must designate a single State Administering Agency (SAA) that has authority to apply on their behalf. Contact information for each SAA can be found at [www.ojp.gov/saa](#).

For additional information regarding SORNA implementation, including requirements and a list of states that will be affected in the current fiscal year by the 10 percent reduction to the JAG award, send inquiries to AskSMART@usdoj.gov. Additional SORNA guidance can be found within the [SORNA FAQs](#).

The Prison Rape Elimination Act National Standards are set out at [28 C.F.R. Part 115](#) and apply to confinement facilities including adult prisons and jails, juvenile facilities, and police lockups. Under PREA, if a state's chief executive (e.g., Governor) does not certify full compliance with the PREA National Standards, the state is subject to the loss of 5 percent of certain DOJ grant funds, including JAG award funds. See [34 U.S.C. § 30307\(e\)\(2\)](#). For additional information concerning PREA implementation, send inquiries to the PREA Management Office at PREACompliance@usdoj.gov and/or review the [PREA FAQs](#).

National Incident-Based Reporting System Compliance

Agencies reporting crime data to the FBI's UCR Program, whether they are reporting via the Summary Reporting System or the National Incident-Based Reporting System, are eligible for JAG funding.

By statute, BJA JAG awards are calculated using violent crime data from the FBI's UCR Program, which consists of SRS and NIBRS. Beginning in 2021, NIBRS became the national standard for law enforcement reported crime data. However, not all law enforcement agencies were able to make the transition by the January 2021 deadline, leading to a gap in crime data coverage. In 2022, the FBI began accepting SRS crime data again to provide a more complete picture of crime while agencies continue to transition to NIBRS. In accordance with the statute, BJS calculates the JAG awards using the data reported to the UCR program, which includes both SRS data and NIBRS data. For agencies submitting NIBRS data, all of the offenses submitted in an incident are used to calculate the violent crime count for that jurisdiction. For agencies submitting SRS data, only the most serious offense in an incident, as determined by the hierarchy rule, is used to calculate the violent crime count for that jurisdiction.¹

By statute, the JAG formula allocations are based on part 1 violent crimes, which includes murder and nonnegligent manslaughter, rape, robbery, aggravated assault, and, as defined in the statute, human trafficking. At the state level, funding allocations are determined by "the average annual number of part 1 violent crimes of the UCR of the FBI reported by such State for the three most recent years reported by such State to the average annual number of such crimes reported by all States for such years" (34 U.S.C. 10156(a)(1)(B)) and the state's population, as reported by the U.S. Census Bureau. At the local level, funding eligibility and allocations are determined by "the average annual number of part 1 violent crimes reported by such unit to the FBI for the 3 most recent calendar years for which such data is available bears to the number of part 1 violent crimes reported by all units of local government in the State in which the unit is located to the Federal Bureau of Investigation for such years" (34 U.S.C. 10156(d)(2)(A)).

For more information on NIBRS, please see: [National Incident-Based Reporting System \(NIBRS\) | Bureau of Justice Statistics](#). For more information on how BJS calculates JAG allocations, please see the [JAG technical reports](#).

Death in Custody Reporting Act Compliance

In FY 2019, BJA began requiring reporting from states pursuant to the Death in Custody Reporting Act ([DCRA; Public Law 113-242](#)). DCRA requires states to report to the Attorney General information regarding the death of any person who is detained, under arrest, in the process of being arrested, en route to be incarcerated, or is incarcerated at a municipal or county jail, state prison, state-run boot camp prison, boot camp prison that is contracted out by the state, any state or local contract facility, or other local or state correctional facility (including any juvenile facility). All DCRA data are reported in the PMT. Beginning with FY 2023 awards, states must submit a DCRA state implementation plan with their applications, which includes its plan for collecting and reporting DCRA program data. The required elements in the DCRA state implementation plan can be found at: [DCRA State Implementation Plan Guidance](#). Additionally, in any year in which the DCRA state implementation plan is not updated,

¹ See the glossary on the FBI's [Crime Data Explorer](#) for the definition of the hierarchy rule.

states must submit a brief annual DCRA implementation update with their applications. Additional information on DCRA reporting can be found on the [DCRA web page](#) and in the [DCRA Reporting Guidance and FAQs](#). A state that fails to comply may, at the discretion of the Attorney General, be subject to not more than a 10 percent reduction of the funds that would otherwise be allocated for that fiscal year to the state under the JAG program.

BJA is honored to administer “Byrne” funding to communities nationwide in memory of Officer Byrne.

ABOUT BJA

BJA helps America’s state, local and tribal jurisdictions reduce and prevent crime, lower recidivism, and promote a fair and safe criminal justice system. BJA provides a wide range of resources—including grants, funding, and training and technical assistance—to law enforcement, courts and corrections agencies, treatment providers, reentry practitioners, justice information sharing professionals, and community-based partners to address chronic and emerging criminal justice challenges nationwide. To learn more about BJA, visit bjj.ojp.gov or follow us on Facebook (www.facebook.com/DOJBJA) and X (@DOJBJA). BJA is a component of the Department of Justice’s Office of Justice Programs.

NCJ 311695



Engineering
Eric Lindman, Public Works Director, Thomas Niksich, Engineering
Technician

DATE: May 12, 2026
TO: Finance Committee
SUBJECT: Approving counteroffer for the purchase of property at 8101 International Drive for the Business Campus Trail E/W Connector.

PURPOSE

Approving counteroffer for the purchase of property at 8101 International Drive

BACKGROUND

The City is currently in the process of designing a multi-use trail that will extend from 72nd Avenue to 84th Avenue. During the design, it was determined that the preferred route would require land acquisition and Temporary Limited Easements (TLE) from two adjacent properties. The Finance Committee originally approved the Nominal Payment Parcel Report at the 06/24/2025 meeting to begin the negotiating process.

RECOMMENDATION

Accept counteroffer