



## OFFICIAL NOTICE & AGENDA REGULAR MEETING

**MEETING:** Capital Improvement Projects Committee  
**DATE/TIME:** Friday, July 17, 2026, at 8:00 AM  
**LOCATION:** Wausau City Hall — Council Chambers  
407 Grant Street, Wausau WI, 54403

**MEMBERS:**  
Michael Martens (C) Jim Wadinski  
Matt Hoenecke Timothy Howe  
Bruce Trueblood

- 1 Conduct project prioritization and formulate funding recommendations.
- 2 Adjournment.

Michael Martens, Chair

NOTICE POSTED AT CITY HALL (407 GRANT STREET) AND  
TRANSMITTED TO THE OFFICIALLY DESIGNATED NEWSPAPER

**DATE:** 07/14/2026  
**TIME:** 8:30 PM  
**POSTED BY:** Kody Hart



This meeting may be viewed on  
YouTube and Channel 981 on Cable TV

In accordance with the requirements of Title II of the Americans with Disabilities Act of 1990 (ADA), the City of Wausau will not discriminate against qualified individuals with disabilities on the basis of disability in its services, programs or activities. If you need assistance or reasonable accommodations in participating in this meeting or event due to a disability as defined under the ADA, please call the ADA Coordinator at (715) 261-6622 or [ADAServices@wausauwi.gov](mailto:ADAServices@wausauwi.gov) to discuss your accessibility needs. We ask your request be provided a minimum of 72 hours before the scheduled event or meeting. If a request is made less than 72 hours before the event the City of Wausau will make a good faith effort to accommodate your request.



City of Wausau  
(715) 261-6500 | [clerk@wausauwi.gov](mailto:clerk@wausauwi.gov)  
[wausauwi.gov](http://wausauwi.gov)



# CAPITAL IMPROVEMENT PROGRAM 2027 REQUEST SUMMARY

| CAPITAL REQUESTS                                      | Dept         | Average Ranking | Dept. Priority | TOTAL PROJECT       | Other Funds        | Funding Description | Tax Levy            |
|-------------------------------------------------------|--------------|-----------------|----------------|---------------------|--------------------|---------------------|---------------------|
| Runway 13/31 Rehab & Approach Modification            | Airport      | 95.6            | Critical       | 289,500             | 186,200            | Grants              | \$103,300           |
| Taxiway Reconstruction & Light Replacement            | Airport      | 95              | Critical       | 250,000             | 60,000             | Grants              | \$190,000           |
| Nutanix Law Enforcement Server Replacement            | CCIT         | 93.2            | Critical       | 113,000             | -                  |                     | \$113,000           |
| Reconstruct Taxilanes 1-4                             | Airport      | 92.6            | Critical       | 50,000              | -                  |                     | \$50,000            |
| Airport Master Plan, Updated Exhibit A, Aerial Survey | Airport      | 89.4            | High           | 300,000             | 285,000            | Grants              | \$15,000            |
| Microsoft Server 2025 Licensing                       | CCIT         | 88.2            | Medium         | 60,000              | -                  |                     | \$60,000            |
| Taxiway D Extension                                   | Airport      | 86.6            | Critical       | 50,000              | -                  |                     | \$50,000            |
| Jefferson Parking Ramp HVAC Chiller Replacement       | Facilities   | 76.2            | High           | 225,000             | -                  |                     | \$225,000           |
| EMS Cardiac Monitors                                  | Fire         | 72.8            | Medium         | 215,000             | -                  |                     | \$215,000           |
| Camera Security System Replacement                    | CCIT         | 71              | High           | 36,500              |                    |                     | \$36,500            |
| Fleet Facility Design & Construction                  | Public Works | 70.2            | Critical       | 4,500,000           | -                  |                     | \$4,500,000         |
| Station 3 Women's Locker Room Remodel                 | Fire         | 68.6            | High           | 60,000              | -                  |                     | \$60,000            |
| Sylvan Hill Park Parking Lot Reconstruction           | Parks        | 68.6            | High           | 175,000             | -                  |                     | \$175,000           |
| Standing Seam Metal Roof Restoration Bldg 2           | Facilities   | 68.4            | Critical       | 81,000              | -                  |                     | \$81,000            |
| Oak Island Tennis Court Replacement                   | Parks        | 67.6            | Critical       | 175,000             | -                  |                     | \$175,000           |
| Data Tagging & Data Loss Prevention                   | CCIT         | 67.4            | High           | 32,472              | -                  |                     | \$32,472            |
| PFA's Free Turnout Gear                               | Fire         | 67              | High           | 52,000              |                    |                     | \$52,000            |
| Solar Array-Drinking Water Treatment Facility         | Engineering  | 66.6            | High           | 1,980,000           | 600,000            | Grants              | \$1,380,000         |
| LED Lighting Upgrade at DPW Facility                  | Public Works | 65.8            | Medium         | 25,466              | -                  |                     | \$25,466            |
| Stock Room High Density Storage                       | Public Works | 65              | High           | 55,000              | -                  |                     | \$55,000            |
| Special Event Safety Enhancements                     | Police       | 64.8            | High           | 193,688             | -                  |                     | \$193,688           |
| Playground Equipment                                  | Parks        | 62.6            | High           | 125,000             | -                  |                     | \$125,000           |
| Training Facility                                     | Fire         | 62              | High           | 882,000             | -                  |                     | \$882,000           |
| DPW Electronic Work Tracking & Asset Management       | Public Works | 61.2            | High           | 70,000              | -                  |                     | \$70,000            |
| Fire Station One Apron Restoration                    | Facilities   | 59.8            | Critical       | 70,000              | -                  |                     | \$70,000            |
| Floor Repairs and Coating                             | Public Works | 59              | High           | 650,000             | -                  |                     | \$650,000           |
| Truck Scale                                           | Public Works | 58.6            | High           | 137,000             | -                  |                     | \$137,000           |
| East Parking Ramp Façade                              | Engineering  | 58              |                | 700,000             | -                  |                     | \$700,000           |
| City Hall Carpet Replacement                          | Facilities   | 55.2            | Critical       | 34,000              | -                  |                     | \$34,000            |
| Cold Storage Building                                 | Public Works | 54.8            | High           | 765,000             | -                  |                     | \$765,000           |
| Architectural Design of New Station 1                 | Fire         | 53              | Critical       | 700,000             | -                  |                     | \$700,000           |
| Station 1 Fitness Equipment                           | Fire         | 51.2            | High           | 25,000              | -                  |                     | \$25,000            |
| Video Sign on Lakeview Drive                          | Airport      | 45              | Medium         | 30,000              | -                  |                     | \$30,000            |
|                                                       |              |                 |                |                     |                    |                     |                     |
| <b>Subtotal</b>                                       |              |                 |                | <b>\$13,106,626</b> | <b>\$1,131,200</b> |                     | <b>\$11,975,426</b> |

## Capital Plan:

### Resources

|                           |         |
|---------------------------|---------|
| General Property Tax Levy | 600,000 |
| CIP Debt Issue            | -       |

**Total Resources** \$600,000

**Shortfall** \$11,375,426